

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
553D360791	IPERS Administration

STATE OF IOWA
 Fiscal Year 2017 Annual Budget
 SPECIAL DEPARTMENT: (700) IPERS Administration
 Budget Unit: (553D360791) IPERS Administration
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	To maintain and enhance operational efficiency in administration of the pension program whereby, there are over 167,000 active employees, over 111,000 retirees, and a payroll exceeding \$1.8 billion annually.	Appropriation FTE	17,686,968 88.13	17,686,968 88.13
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		<u>\$ 17,686,968</u>	<u>\$ 17,686,968</u>	<u>\$ 17,686,968</u>
Total FTE		88.13	88.13	88.13