

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
5008840001	<a href="#">House</a>
5018850001	<a href="#">Senate</a>
5028860001	<a href="#">Joint Legislative Expenses</a>
5039250001	<a href="#">Citizens Aide</a>
5049150001	<a href="#">Legislative Services Agency</a>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (375) Legislative Branch  
 Budget Unit: (5008840001) House  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		Appropriation	10,885,167	10,885,167
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 10,885,166	\$ 10,885,167	\$ 10,885,167

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (375) Legislative Branch  
 Budget Unit: (5018850001) Senate  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		Appropriation	7,731,977	7,731,977
		FTE	63.00	63.00
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		63.00	63.00	63.00
Total FTE		7,731,977	7,731,977	7,731,977
Appropriation				

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (375) Legislative Branch  
 Budget Unit: (5028860001) Joint Legislative Expenses  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		Appropriation FTE	924,550 17.00	924,550 17.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
	Total FTE	17.00	17.00	17.00
	Appropriation	924,550	924,550	924,550
		<u>924,550</u>	<u>924,550</u>	<u>924,550</u>

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (375) Legislative Branch  
 Budget Unit: (5039250001) Citizens Aide  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Standing Unlimited Appropriation	Appropriation	1,545,151	1,545,151
		FTE	15.00	15.00
<b>Total Budget Unit Funding</b>		<b>Fiscal Year 2016 Estimated</b>	<b>Fiscal Year 2017 Department Request</b>	<b>Fiscal Year 2017 Governor's Recommendations</b>
	Total FTE	15.00	15.00	15.00
	Appropriation	1,545,151	1,545,151	1,545,151

**STATE OF IOWA**  
 Fiscal Year 2017 Annual Budget  
 SPECIAL DEPARTMENT: (375) Legislative Branch  
 Budget Unit: (5049150001) Legislative Services Agency  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	LEGISLATIVE SERVICES AGENCY	Appropriation	12,939,704	12,939,704
		FTE	84.50	84.50
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 12,939,704</u>	<u>\$ 12,939,704</u>	<u>\$ 12,939,704</u>
Total FTE		<u>84.50</u>	<u>84.50</u>	<u>84.50</u>