

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
2690000007F	High Quality Jobs Creation Assistance Fund
2690000007G	Economic Development Energy Projects Fund
2690000007W	Apprenticeship Training Program Fund
26900000355	Tourism/Recreation Development
26900000369	Iowa State Commission
26967E0017	Regional Sports Authorities (RIIF)
2698220001	Tourism marketing - Adjusted Gross Receipts
2698230828	Endow Iowa Admin - County Endowment Fund
269E020001	World Food Prize
269E370017	World Food Prize Borlaug/Ruan Scholar Program
269E470001	Economic Development Approp
269E640170	Apprenticeship Training Program
269E650170	Job Training
269EA60001	Councils of Governments (COGs) Assistance
269EA70006	High Quality Job Creation-Fund 0006
269F010001	ICVS-Promise
269F840017	Community & Tourism Grant Appropriation

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (2690000007F) High Quality Jobs Creation Assistance Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base		FTE	19.50	19.50
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Total FTE		19.50	19.50	19.50

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2690000007G) Economic Development Energy Projects Fund
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		FTE	6.10	6.10
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		6.10	6.10	6.10

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (2690000007W) Apprenticeship Training Program Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base		FTE	0.60	0.60
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Total FTE		0.60	0.60	0.60

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (26900000355) Tourism/Recreation Development
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		FTE	2.25	2.25
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		2.25	2.25	2.25

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (26900000369) Iowa State Commission
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		FTE	7.00	7.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Total FTE		7.00	7.00	7.00

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (26967E0017) Regional Sports Authorities (RIIF)

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
0001	Regional Sports Authorities	Appropriation	500,000	500,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2698220001) Tourism marketing - Adjusted Gross Receipts
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	A standing limited appropriation created in Ch. 1151, section 6, 2006 Acts.	Appropriation	1,124,000	1,124,000
 		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding Appropriation</u>		<u>\$ 1,124,000</u>	<u>\$ 1,124,000</u>	<u>\$ 1,124,000</u>

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 Fiscal Year 2017 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2698230828) Endow Iowa Admin - County Endowment Fund
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	A standing limited appropriation created in Ch. 1151, section 6, 2006 Acts.	Appropriation	70,000	70,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		\$ 70,000	\$ 70,000	\$ 70,000

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 Fiscal Year 2017 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E020001) World Food Prize
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Appropriation for the World Food Prize Award which promotes Iowa agriculture and participation in the event.	Appropriation	712,500	712,500
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 712,500	\$ 712,500	\$ 712,500

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E370017) World Food Prize Borlaug/Ruan Scholar Program
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
0001	World Food Prize	Appropriation	300,000	300,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		\$ 300,000	\$ 300,000	\$ 300,000

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E470001) Economic Development Approp
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Economic Development Approp	Appropriation	15,516,372	15,516,372
		FTE	120.40	120.40
		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		120.40	120.40	120.40
Total FTE		15,516,372	15,516,372	15,516,372
Appropriation				

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (269E640170) Apprenticeship Training Program

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Apprenticeship Training Program. EDA provides financial assistance to US Dept of Labor approved organizations for Apprenticeship Programs. 15B.3.5	Appropriation	3,000,000	3,000,000
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E650170) Job Training
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Job Training	Appropriation	3,000,000	3,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269EA60001) Councils of Governments (COGs) Assistance
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base	Councils of Governments (COGs) Assistance	Appropriation	200,000	200,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 200,000	\$ 200,000	\$ 200,000

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (269EA70006) High Quality Job Creation-Fund 0006

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	High Quality Job Creation-Fund 0006	Appropriation	16,900,000	15,900,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 16,900,000</u>	<u>\$ 16,900,000</u>	<u>\$ 15,900,000</u>

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269F010001) ICVS-Promise
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Base		Appropriation	178,133	178,133
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2016 Estimated</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
Appropriation		\$ 178,133	\$ 178,133	\$ 178,133

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (269F840017) Community & Tourism Grant Appropriation

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
0001	Community Attraction and Tourism	Appropriation	5,000,000	4,000,000
		FTE	17.00	17.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Appropriation		<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 4,000,000</u>