

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
18500000689	<a href="#">Office of Chief Information Officer</a>
185C670943	<a href="#">IT Consolidation - OCIO</a>

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the

Budget Unit: (18500000689) Office of Chief Information Officer

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Base		FTE	128.75	128.75
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Total FTE		<u>128.75</u>	<u>128.75</u>	<u>128.75</u>

**STATE OF IOWA**

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the  
Budget Unit: (185C670943) IT Consolidation - OCIO

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2017 Department Request</u>	<u>Fiscal Year 2017 Governor's Recommendations</u>
0001	Additional appropriation	Appropriation	11,000,000	0
 <u>Total Budget Unit Funding</u>		 Fiscal Year 2016 Estimated	 Fiscal Year 2017 Department Request	 Fiscal Year 2017 Governor's Recommendations
Appropriation		\$ 0	\$ 11,000,000	\$ 0