

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
131J010001	Department for the Blind
131J030001	Audio Information Services

STATE OF IOWA

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (130) Blind, Iowa Commission for the

Budget Unit: (131J010001) Department for the Blind

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	Includes funds necessary for operations at 100% of the current level.	Appropriation FTE	2,298,358 77.97	2,298,358 77.97
 <u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		\$ 2,298,358	\$ 2,298,358	\$ 2,298,358
Total FTE		78.00	77.97	77.97

STATE OF IOWA

Fiscal Year 2017 Annual Budget

SPECIAL DEPARTMENT: (130) Blind, Iowa Commission for the

Budget Unit: (131J030001) Audio Information Services

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2017 Department <u>Request</u>	Fiscal Year 2017 Governor's <u>Recommendations</u>
Base	Pursuant to section 216B.3, Code of Iowa, the Iowa Commission for the Blind may enter into necessary contracts and arrangements with the National Federation of the Blind and with the Iowa Radio Reading Information Service for the Blind and Print Handicapp	Appropriation	<u>52,000</u>	<u>52,000</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2016 Estimated	Fiscal Year 2017 Department Request	Fiscal Year 2017 Governor's Recommendations
Appropriation		<u>\$ 52,000</u>	<u>\$ 52,000</u>	<u>\$ 52,000</u>