

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
670V010001	General Administration
670V060001	Vets Home Ownership Program
670V140001	Veterans County Grants
671V030001	Iowa Veterans Home

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
 Budget Unit: (670V010001) General Administration
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Provide funding to manage the Iowa Dept of Veterans Affairs Administrative office (8 FTEs) and cemetery positions (5 FTEs).	Appropriation FTE	1,095,951 13.00	1,095,951 13.00
0001	Cemetery Rep (Admin Asst I)	Appropriation FTE	0 0.00	50,439 1.00
0002	Maintenance Worker 2	Appropriation FTE	0 0.00	42,556 1.00
0003	Annual Audit Expenditures	Appropriation	0	11,600
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		13.00	13.00	15.00
Appropriation		<u>1,095,951</u>	<u>1,095,951</u>	<u>1,200,546</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
 Budget Unit: (670V060001) Vets Home Ownership Program
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		Appropriation	2,500,000	2,500,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		\$ 2,500,000	\$ 2,500,000	\$ 2,500,000

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of

Budget Unit: (670V140001) Veterans County Grants

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Matching funds up to \$10,000 are provided to counties to improve services for veterans.	Appropriation	990,000	990,000
		FTE	4.11	4.11
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 990,000</u>	<u>\$ 990,000</u>	<u>\$ 990,000</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
 Budget Unit: (671V030001) Iowa Veterans Home
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	To fund long-term healthcare services for honorably discharged veterans and their spouses or widows as mandated by Iowa Code Chapter 35D.	Appropriation FTE	7,594,996 878.93	7,594,996 878.93
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		<u>\$ 7,594,996</u>	<u>\$ 7,594,996</u>	<u>\$ 7,594,996</u>
Total FTE		<u>878.56</u>	<u>878.93</u>	<u>878.93</u>