

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title	
6255930867	Motor Veh Fuel Tx-Admin Approp	
6258180001	Ag Land Tax Credit	
6258360001	Commercial and Industrial Property Tax Replacement	
6258370001	Business Property Tax Credit	
6258720001	Printing Cigarette Stamps	
6258770001	Homestead Tax Credit Aid	
6258800001	Elderly & Disabled Property Tax Credit	
6259290001	Military Service Tax Refunds	
625T010001	Revenue, Department of	
625T040001	Tobacco Reporting Requirements	

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (6255930867) Motor Veh Fuel Tx-Admin Approp

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Restores funding to FY'06 level.	Appropriation	1,305,775	1,305,775
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>

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SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (6258180001) Ag Land Tax Credit

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	There is no base budget.	Appropriation	39,100,000	39,100,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 39,100,000</u>	<u>\$ 39,100,000</u>	<u>\$ 39,100,000</u>

STATE OF IOWA
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 SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (6258360001) Commercial and Industrial Property Tax Replacement
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base		Appropriation	70,480,528	70,480,528
0001	To increase the commercial and industrial property tax replacement appropriation to the revised estimate for FY2016	Appropriation	0	91,575,936
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Change		\$ 7,854,979	\$ 0	\$ 0
Appropriation		70,480,529	70,480,529	162,056,468
Total Appropriations		<u>\$ 78,335,508</u>	<u>\$ 70,480,529</u>	<u>\$ 162,056,468</u>

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SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (6258370001) Business Property Tax Credit

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		Appropriation	50,000,000	50,000,000
0001	To increase the Commercial and Industrial Property Tax Credit to the appropriate amount of \$100.0 million	Appropriation	0	50,000,000
		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>	<u>\$ 100,000,000</u>
Appropriation				

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SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (6258720001) Printing Cigarette Stamps

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	A standing limited appropriation created by Chapter 453A.7 of the Code to cover the cost of printing cigarette stamps.	Appropriation	124,652	124,652
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 124,652</u>	<u>\$ 124,652</u>	<u>\$ 124,652</u>

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SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (6258770001) Homestead Tax Credit Aid

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	There is no base budget.	Appropriation	135,000,000	135,000,000
 		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 135,000,000</u>	<u>\$ 135,000,000</u>	<u>\$ 135,000,000</u>
Appropriation				

STATE OF IOWA

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SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (6258800001) Elderly & Disabled Property Tax Credit

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	There is no base budget.	Appropriation	26,000,000	26,000,000
0001	To reduce the estimate to the revised number.	Appropriation	0	-2,000,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 26,000,000</u>	<u>\$ 26,000,000</u>	<u>\$ 24,000,000</u>

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SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (6259290001) Military Service Tax Refunds

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	There is no base budget.	Appropriation	2,175,000	2,175,000
0001	To reduce the amount to the new estimate.	Appropriation	0	-75,000
		FTE	81.15	81.15
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Appropriation		<u>\$ 2,175,000</u>	<u>\$ 2,175,000</u>	<u>\$ 2,100,000</u>

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SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (625T010001) Revenue, Department of

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	This appropriation funds the majority of the operations of the Department of Revenue.	Appropriation	17,880,840	17,880,840
		FTE	232.85	232.85
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 17,880,839	\$ 17,880,839	\$ 17,880,839
Total FTE		228.55	232.85	232.85

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SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (625T040001) Tobacco Reporting Requirements
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	The restoration of the \$25,000 makes it possible for the Dept. to perform duties required for enforcement of cigarette issues related to the national tobacco settlement agreement and Model Statute.	Appropriation FTE	18,416 110.00	18,416 110.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 18,416</u>	<u>\$ 18,416</u>	<u>\$ 18,416</u>