

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
5828830001	Compensation and Expense
582R310001	Public Defense, Department of

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (750) Public Defense, Department of

Budget Unit: (5828830001) Compensation and Expense

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	The Compensation and Expense account is a standing unlimited appropriation and is used, as mandated in Chapter 29A.8, Code of Iowa, when the National Guard is called into Active State Service.	Appropriation	<u>344,644</u>	<u>344,644</u>
 		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u> Appropriation		<u>\$ 344,644</u>	<u>\$ 344,644</u>	<u>\$ 344,644</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (750) Public Defense, Department of

Budget Unit: (582R310001) Public Defense, Department of

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base		Appropriation	6,554,478	6,554,478
		FTE	277.50	277.50
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Appropriation		\$ 6,554,478	\$ 6,554,478	\$ 6,554,478
Total FTE		276.00	277.50	277.50