

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
3508560001	Interstate Extradition
350C710001	Governor/Lt. Governor's Office
350C730001	Terrace Hill Quarters

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office

Budget Unit: (3508560001) Interstate Extradition

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Standing unlimited appropriation to cover the expenses authorized by Section 820.24 of the Code of Iowa.	Appropriation	<u>3,032</u>	<u>3,032</u>
 			Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015</u>		
Appropriation		Estimated		
		<u>\$ 3,032</u>	<u>\$ 3,032</u>	<u>\$ 3,032</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office

Budget Unit: (350C710001) Governor/Lt. Governor's Office

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	To provide a status quo level of funding for the Governor's Office in order to meet constitutional and statutory requirements.	Appropriation	2,196,455	2,196,455
		FTE	23.00	23.00
0001	Governor's recommended increase to cover the operational expenses of the Governor's Office.	Appropriation	0	200,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		23.00	23.00	23.00
Appropriation		<u>2,196,455</u>	<u>2,196,455</u>	<u>2,396,455</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (400) Governor/Lt. Governor's Office
 Budget Unit: (350C730001) Terrace Hill Quarters
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Provide funding for staffing and support costs for the Governor and First Lady and to operate and maintain the Quarters at Terrace Hill.	Appropriation	93,111	93,111
		FTE	1.93	1.93
0001	Shift the funding for the Terrace Hill Quarters expenses from the Governor's Office to the Dept. of Administrative Services.	Appropriation	0	-93,111
		FTE	0.00	-1.93
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
	Total FTE	1.93	1.93	0.00
	Appropriation	93,111	93,111	0