

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title		
28200000064	DUI - Training		
28200000205	NCES - NAEP Assessments		
28200000229	Title II-Improving Teacher Quality Grants		
28200000268	Community Learning Centers		
28200000275	State Assessment		
28200000277	Adult Education		
28200000281	Veterans Education		
28200000282	DE Nonfederal Grants		
28200000283	ESEA Title I		
28200000287	High School Equivalency		
28200000289	Title III-English Language Acquisition		
28200000313	Library Services/Technology Act		
28200000317	School Infrastructure		
28200000401	Aids Education		
28200000404	School Bus Driver Permit		
28200000406	Miscellaneous Federal Grants		
28200000412	Headstart Collaborative Grant		
28200000448	ESEA Title II		
28200000475	Vocational Education Act		
28200000484	Homeless Child and Adults		
28200000986	Early Childhood Iowa Fund		
28268J0943	Statewide Education Data Warehouse		
2828110001	Child Development		
2828980001	Sac and Fox Indian Settlement Education		
2829050001	State Foundation School Aid		
2829160001	Transportation Nonpublic Students		
2821500001	Comm College Salaries		
2821510001	Administration		
2821520001	Vocational Education Administration		
2821540001	Board of Educational Examiners		
2821560001	School Food Service		
2821570001	Textbook Services For Nonpublic		
2821580001	Vocational Education Secondary		
2821590001	Merged Area Schools-Gen Aid		
2821600001	Early Childhood Iowa Family Support and Parent Education		
2821690001	Teacher Quality/Student Achievement		
2821890001	Jobs For America's Grads		
2821900943	ICN Part III Leases & Maintenance Network		
2821930001	State Library		
2821980001	Enrich Iowa Libraries		

Schedule 1 Budget Unit List

282IA30001	Special Education Services Birth to 3		
282IC20001	Early Childhood Iowa Preschool Tuition Assistance		
282IE20001	Midwestern Higher Education Compact		
282IE60001	Iowa Reading Research Center		
282IE70001	Early Head Start Projects		
282IE80001	Successful Progression for Early Readers		
282IE90001	Competency-Based Education		
282IF10006	Workforce Training and Economic Development Funds - SWJCF		
282IF20006	Adult Literacy for the Workforce - SWJCF		
282IF40006	PACE and Regional Sectors - SWJCF		
282IF50006	Gap Tuition Assistance Fund - SWJCF		
282IF60006	Workbased Learning Intermediary Network - SWJCF		
282IF80001	Iowa On-Line Initiative		
282IF90001	Regional Telecommunications Councils		
282IG40001	Bullying Prevention		
282IG50006	Workforce Preparation Outcome Reporting System - SWJCF		
282II90001	Early Childhood Iowa - School Ready		
282W010001	Attendance Center Performance/Website & Data System Support		
282W020001	Administrator Mentoring/Coaching and Support System		
282W030001	English Language Literacy Grant Program		
282W040001	Online State Job Posting System		
282W050001	Task Force, Commission, and Council Support		
282W060001	Area Education Agency Support System		
282W070001	Area Education Agency Distribution		
282W080006	ACE Infrastructure - SWJCF		
282W090001	High Need Schools		
282W100001	Program and Common Course Numbering Management System		
282W110001	Iowa Reading Corps		
282W130001	State 4-Year K-12 Career Planning System		
282W140001	Iowa Academic Standards		
282W150001	Principal Leadership Institute		
282W160001	OECD Test for Schools		
283I670001	Vocational Rehabilitation DOE		
283I680001	Independent Living		
283I800001	Entrepreneurs with Disabilities Program		
283I920001	Independent Living Center Grant		
28500000033	CPB/CSG FY yy/xx		
28500000069	Market to Market		
28500000303	Friends Funded Programming		
28500000304	Educational Services Projects		
28500000311	IPTV Educational & Contractual Fund		

Schedule 1 Budget Unit List

2851110943	IPTV Equipment Replacement		
2851780001	Iowa Public Television		

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000064) DUI - Training
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	1.56	1.56
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		1.56	1.56	1.56

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (28200000205) NCES - NAEP Assessments

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		FTE	1.00	1.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Total FTE		1.00	1.00	1.00

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000229) Title II-Improving Teacher Quality Grants
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	5.35	5.35
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		5.35	5.35	5.35

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (28200000268) Community Learning Centers

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		FTE	1.70	1.70
 <u>Total Budget Unit Funding</u>			Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Total FTE		<u>1.70</u>	<u>1.70</u>	<u>1.70</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000275) State Assessment
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	12.80	12.80
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		12.80	12.80	12.80

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000277) Adult Education
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	3.98	3.98
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		3.98	3.98	3.98

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000281) Veterans Education
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	2.50	2.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		2.50	2.50	2.50

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000282) DE Nonfederal Grants
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	8.59	8.59
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		8.69	8.59	8.59

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000283) ESEA Title I
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	9.47	9.47
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		9.47	9.47	9.47

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000287) High School Equivalency
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	0.30	0.30
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		0.30	0.30	0.30

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000289) Title III-English Language Acquisition
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	0.80	0.80
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		0.80	0.80	0.80

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000313) Library Services/Technology Act
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	8.50	8.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		8.50	8.50	8.50

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000317) School Infrastructure
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	0.25	0.25
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		0.58	0.25	0.25

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000401) Aids Education
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	0.08	0.08
 <u>Total Budget Unit Funding</u>		 <u>Fiscal Year 2015 Estimated</u>	 <u>Fiscal Year 2016 Department Request</u>	 <u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		0.08	0.08	0.08

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000404) School Bus Driver Permit
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	5.00	5.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		5.00	5.00	5.00

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000406) Miscellaneous Federal Grants

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		FTE	10.61	10.61
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Total FTE		14.61	10.61	10.61

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000412) Headstart Collaborative Grant

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		FTE	1.00	1.00
 			Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u>			<u>1.00</u>	<u>1.00</u>
Total FTE			1.00	1.00

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000448) ESEA Title II
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	0.30	0.30
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		0.30	0.30	0.30

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28200000475) Vocational Education Act
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	8.87	8.87
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		8.87	8.87	8.87

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (28200000484) Homeless Child and Adults

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		FTE	1.03	1.03
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Total FTE		1.03	1.03	1.03

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (28200000986) Early Childhood Iowa Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base		FTE	0.15	0.15
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 <u>Estimated</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Total FTE		0.15	0.15	0.15

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28268J0943) Statewide Education Data Warehouse
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
0001	Statewide Education Data Warehouse	Appropriation	1,000,000	600,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 600,000</u>	<u>\$ 1,000,000</u>	<u>\$ 600,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (2828110001) Child Development

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Provides funding for programs managed by the Child Development Coordinating Council for preschool and early elementary high-risk programs.	Appropriation	12,606,196	12,606,196
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 12,606,196</u>	<u>\$ 12,606,196</u>	<u>\$ 12,606,196</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (2828980001) Sac and Fox Indian Settlement Education

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		Appropriation	100,000	100,000
			Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	<u>\$ 100,000</u>	<u>\$ 100,000</u>
Appropriation			<u>\$ 100,000</u>	<u>\$ 100,000</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (2829050001) State Foundation School Aid
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	The estimated state foundation aid for school districts for FY15-16 will be based on a supplemental state aid rate that was set in the 2014 legislative session.	Appropriation	2,865,513,728	2,865,513,728
0001	School Foundation Aid	Appropriation	64,756,352	84,786,152
		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u> Appropriation		<u>\$ 2,865,513,850</u>	<u>\$ 2,930,270,200</u>	<u>\$ 2,950,300,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (2829160001) Transportation Nonpublic Students

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Provides current level of funding for transportation costs of nonpublic school children.	Appropriation	8,560,931	8,560,931
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 8,560,931	\$ 8,560,931	\$ 8,560,931

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (2821500001) Comm College Salaries
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Funding designed to increase the average base pay of community college instructors.	Appropriation	500,000	500,000
<u>Total Budget Unit Funding</u>			<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		<u>Fiscal Year 2015 Estimated</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
		<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (2821510001) Administration
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Provides funding at current level for the administration of the Department of Education.	Appropriation FTE	8,304,047 68.51	8,304,047 68.51
0001	General Administration	Appropriation	1,427,150	0
0002	General Administration - Early Warning System	Appropriation	1,200,000	1,200,000
		Fiscal Year 2015 <u>Estimated</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Total FTE	68.51	68.51	68.51
	Appropriation	8,304,047	10,931,197	9,504,047

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (2821520001) Vocational Education Administration

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Provides funding for basic compliance with the administrative requirements of the Perkins grant of 1998.	Appropriation FTE	598,197 9.59	598,197 9.59
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 598,197	\$ 598,197	\$ 598,197
Total FTE		9.59	9.59	9.59

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282I540001) Board of Educational Examiners

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Provides funding for the services provided by the Board of Educational Examiners including regular business and review of violations.	FTE	16.20	16.20
 <u>Total Budget Unit Funding</u>		 <u>Fiscal Year 2015 Estimated</u>	 <u>Fiscal Year 2016 Department Request</u>	 <u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		16.20	16.20	16.20

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282I560001) School Food Service

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Provides state match funding for Food and Nutrition programs at the current level.	Appropriation	2,176,797	2,176,797
		FTE	25.38	25.38
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 <u>Estimated</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
	Total FTE	25.38	25.38	25.38
	Appropriation	<u>2,176,797</u>	<u>2,176,797</u>	<u>2,176,797</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282I570001) Textbook Services For Nonpublic
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Provides current level of funding for nonpublic school students for the purchase of textbook services.	Appropriation	650,214	650,214
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 650,214	\$ 650,214	\$ 650,214

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282I580001) Vocational Education Secondary

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Provides current level of funding for reimbursement of a portion of the cost of LEA vocational programs at the secondary level.	Appropriation	2,630,134	2,630,134
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 2,630,134</u>	<u>\$ 2,630,134</u>	<u>\$ 2,630,134</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282I590001) Merged Area Schools-Gen Aid

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Provides current level of funding for state general aid for community colleges.	Appropriation	201,274,640	201,274,640
0001	Governor's recommended increase for the community colleges.	Appropriation	0	3,522,306
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 201,274,647</u>	<u>\$ 201,274,647</u>	<u>\$ 204,796,953</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282I600001) Early Childhood Iowa Family Support and Parent Education

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Provides funding at current level for Early Childhood Iowa Family Support & Parent Education	Appropriation	12,364,434	12,364,434
 		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u> Appropriation		<u>\$ 12,364,434</u>	<u>\$ 12,364,434</u>	<u>\$ 12,364,434</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282I690001) Teacher Quality/Student Achievement
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Provides funding at the current level for Teacher Quality programs.	Appropriation	56,791,352	56,791,352
		FTE	6.00	6.00
0001	Educator Quality	Appropriation	-801,875	-801,875
0002	Educator Quality - recommended funding reduction due to further implementation of the Teacher Leadership and Compensation System.	Appropriation	0	-1,546,900
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		6.00	6.00	6.00
Appropriation		56,791,351	55,989,476	54,442,576

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (2821890001) Jobs For America's Grads

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Provides funding at for the Iowa Jobs for Americas Graduates program at the current level	Appropriation	700,000	700,000
 		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u> Appropriation		<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (2821900943) ICN Part III Leases & Maintenance Network
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
0001	ICN Part III Leases & Maintenance Network	Appropriation	3,647,000	2,727,000
 <u>Total Budget Unit Funding</u>		 Fiscal Year 2015 Estimated	 Fiscal Year 2016 Department Request	 Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 2,727,000</u>	<u>\$ 3,647,000</u>	<u>\$ 2,727,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282I930001) State Library

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Provides current level of funding for State Library personnel, materials, supplies, and data base services.	Appropriation	2,715,063	2,715,063
		FTE	28.00	28.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 2,715,063	\$ 2,715,063	\$ 2,715,063
Total FTE		28.00	28.00	28.00

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282I980001) Enrich Iowa Libraries

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Provides current level of funding for Open Access, Access Plus, and Direct State Aid to public libraries.	Appropriation	2,574,228	2,574,228
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 2,574,228</u>	<u>\$ 2,574,228</u>	<u>\$ 2,574,228</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IA30001) Special Education Services Birth to 3

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Provides for expansion of the federal Individuals with Disabilities Education Improvement Act of 2004 for birth through age three services due to increased numbers of children qualifying for those services.	Appropriation	<u>1,721,400</u>	<u>1,721,400</u>
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 1,721,400</u>	<u>\$ 1,721,400</u>	<u>\$ 1,721,400</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282IC20001) Early Childhood Iowa Preschool Tuition Assistance
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Funding to support Early Childhood Iowa Preschool Tuition Assistance.	Appropriation	5,428,877	5,428,877
<u>Total Budget Unit Funding</u>			<u>Fiscal Year 2016</u>	<u>Fiscal Year 2016</u>
Appropriation		Fiscal Year 2015 Estimated	Department Request	Governor's Recommendations
		\$ 5,428,877	\$ 5,428,877	\$ 5,428,877

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IE20001) Midwestern Higher Education Compact

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Funding for the Midwestern Higher Education Compact.	Appropriation	100,000	100,000
 			Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Request	
Appropriation		\$ 100,000	\$ 100,000	\$ 100,000

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282IE60001) Iowa Reading Research Center

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Iowa Reading Research Center.	Appropriation	1,000,000	1,000,000
0001	Iowa Reading Research Center	Appropriation	1,500,000	1,500,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 1,000,000</u>	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IE70001) Early Head Start Projects

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Funding will go to six providers for the implementation of early head start projects.	Appropriation	600,000	600,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 600,000	\$ 600,000	\$ 600,000

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IE80001) Successful Progression for Early Readers

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Successful Progression for Early Readers. Funding will go to school districts to implement the provisions passed in the 2012 session related to early literacy.	Appropriation	8,000,000	8,000,000
0001	Successful Progression for Early Readers	Appropriation	15,000,000	0
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 8,000,000</u>	<u>\$ 23,000,000</u>	<u>\$ 8,000,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IE90001) Competency-Based Education

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Competency-Based Education. This funds efforts to implement competency-based education programming statewide. Uses of funds include a commission and pilot grants to school districts.	Appropriation	<u>425,000</u>	<u>425,000</u>
 		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u> Appropriation		<u>\$ 425,000</u>	<u>\$ 425,000</u>	<u>\$ 425,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IF10006) Workforce Training and Economic Development Funds - SWJCF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	For deposit in the Workforce Training and Economic Development Fund created pursuant to Section 260C.18A. Funding allows community colleges to continue projects funded through the Workforce Training and Economic Development Fund.	Appropriation	<u>15,100,000</u>	<u>15,100,000</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 15,100,000</u>	<u>\$ 15,100,000</u>	<u>\$ 15,100,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IF20006) Adult Literacy for the Workforce - SWJCF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Legislative Action - Adult Literacy for the Workforce - SWJCF. Funds are to be used for adult basic education programming and ELL supports.	Appropriation	5,500,000	5,500,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 5,500,000</u>	<u>\$ 5,500,000</u>	<u>\$ 5,500,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IF40006) PACE and Regional Sectors - SWJCF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Legislative Action - PACE and Regional Sectors - SWJCF. Funds are to be used to provide programming to identified, specific populations as they attempt to reenter the workforce.	Appropriation	5,000,000	5,000,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IF50006) Gap Tuition Assistance Fund - SWJCF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Gap Tuition Assistance Fund	Appropriation	2,000,000	2,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IF60006) Workbased Learning Intermediary Network - SWJCF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Legislative Action - Workbased Learning Intermediary Network - SWJCF. Funds are to be used to create centers that serve as a clearinghouse between work and school to promote job-based experience.	Appropriation	<u>1,500,000</u>	<u>1,500,000</u>
		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>
Appropriation				

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IF80001) Iowa On-Line Initiative

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Iowa On-Line Initiative	Appropriation	1,500,000	1,500,000
		FTE	3.00	3.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
	Appropriation	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>
	Total FTE	3.00	3.00	3.00

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282IF90001) Regional Telecommunications Councils
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Regional Telecommunications Councils	Appropriation	992,913	992,913
<u>Total Budget Unit Funding</u>			Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		Fiscal Year 2015 Estimated	\$ 992,913	\$ 992,913
			<u>\$ 992,913</u>	<u>\$ 992,913</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IG40001) Bullying Prevention

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
0001	Governor's recommended funding level for the Bullying Prevention Program.	Appropriation	0	200,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 0	\$ 0	\$ 200,000

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IG50006) Workforce Preparation Outcome Reporting System - SWJCF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Workforce Preparation Outcome Reporting System.	Appropriation	200,000	200,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282II90001) Early Childhood Iowa - School Ready

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Provides Early Childhood Iowa Funds for early childhood services to Iowa families through the HOPES and PAT programs.	Appropriation	5,386,113	5,386,113
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 5,386,113	\$ 5,386,113	\$ 5,386,113

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W010001) Attendance Center Performance/Website & Data System Support

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Attendance Center Performance/Website & Data System Support.	Appropriation FTE	500,000 2.00	500,000 2.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>
Total FTE		<u>2.00</u>	<u>2.00</u>	<u>2.00</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W020001) Administrator Mentoring/Coaching and Support System

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Administrator Mentoring/Coaching and Support System.	Appropriation	1,000,000	1,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W030001) English Language Literacy Grant Program

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	English Language Literacy Grant Program.	Appropriation	500,000	500,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 500,000	\$ 500,000	\$ 500,000

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W040001) Online State Job Posting System
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Online State Job Posting System.	Appropriation	250,000	250,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		\$ 250,000	\$ 250,000	\$ 250,000

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W050001) Task Force, Commission, and Council Support
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Task Force, Commission, and Council Support.	Appropriation	50,000	50,000
Total Budget Unit Funding		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 50,000	\$ 50,000	\$ 50,000

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W060001) Area Education Agency Support System

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Area Education Agency Support System for Teacher Leaders.	Appropriation	1,000,000	1,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W070001) Area Education Agency Distribution
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Area Education Agency Distribution.	Appropriation	1,000,000	1,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W080006) ACE Infrastructure - SWJCF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Legislative Action - ACE Infrastructure - SWJCF. Funds are to be used to support accelerated career education programs, connecting CC programming to the workplace.	Appropriation	6,000,000	6,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 6,000,000</u>	<u>\$ 6,000,000</u>	<u>\$ 6,000,000</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W090001) High Need Schools
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
0001	High Needs Schools	Appropriation	10,000,000	10,000,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 0	\$ 10,000,000	\$ 10,000,000

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W100001) Program and Common Course Numbering Management System

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
0001	Program and Common Course Numbering Management System	Appropriation	150,000	0
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 150,000</u>	<u>\$ 0</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W110001) Iowa Reading Corps
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
0001	Iowa Reading Corp	Appropriation	1,000,000	1,000,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 0	\$ 1,000,000	\$ 1,000,000

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (282W130001) State 4-Year K-12 Career Planning System
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
0001	States 4-Year K-12 Career Planning System	Appropriation	600,000	600,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 0	\$ 600,000	\$ 600,000

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W140001) Iowa Academic Standards

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
0001	Governor's recommended funding level for the Iowa Academic Standards Program.	Appropriation	0	1,500,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 0	\$ 0	\$ 1,500,000

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W150001) Principal Leadership Institute

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
0001	Governor's recommended funding level for the Principal Leadership Institute.	Appropriation	0	100,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 0	\$ 0	\$ 100,000

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282W160001) OECD Test for Schools

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
0001	Governor's recommended funding level for the OECD Test for Schools.	Appropriation FTE	0 146.36	69,000 146.36
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 69,000</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (283I670001) Vocational Rehabilitation DOE

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	To maintain monthly average number of disabled Iowans receiving vocational rehabilitation services at current levels of service.	Appropriation FTE	5,911,200 245.00	5,911,200 245.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
	Total FTE	241.25	245.00	245.00
	Appropriation	<u>5,911,200</u>	<u>5,911,200</u>	<u>5,911,200</u>

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (2831680001) Independent Living

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	To maintain a federal/state program which will assist severely disabled Iowans to live independently.	Appropriation FTE	89,128 1.00	89,128 1.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 <u>Estimated</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
	Total FTE	1.00	1.00	1.00
	Appropriation	<u>89,128</u>	<u>89,128</u>	<u>89,128</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (283I800001) Entrepreneurs with Disabilities Program
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		Appropriation	145,535	145,535
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		\$ 145,535	\$ 145,535	\$ 145,535

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (283I920001) Independent Living Center Grant

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base		Appropriation	90,294	90,294
		FTE	4.98	4.98
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 90,294</u>	<u>\$ 90,294</u>	<u>\$ 90,294</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28500000033) CPB/CSG FY yy/xx
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		FTE	19.77	19.77
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Total FTE		5.13	19.77	19.77

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28500000069) Market to Market
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	1.60	1.60
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		1.60	1.60	1.60

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28500000303) Friends Funded Programming

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		FTE	5.25	5.25
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Total FTE		5.25	5.25	5.25

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (28500000304) Educational Services Projects

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		FTE	3.56	3.56
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Total FTE		3.56	3.56	3.56

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (28500000311) IPTV Educational & Contractual Fund
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	3.50	3.50
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		3.50	3.50	3.50

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (28511I0943) IPTV Equipment Replacement

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
0001	IPTV Equipment Replacement: replacement of equipment at IPTV's studio headquarters and transmission facilities	Appropriation	564,200	564,200
0002	IPTV Equipment Replacement: replacement of equipment at IPTV's studio headquarters and transmission facilities. The Governor recommended shifting these projects from RIIF to TRF.	Appropriation	0	692,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		\$ 1,000,000	\$ 564,200	\$ 1,256,200

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (280) Education, Department of
 Budget Unit: (285I780001) Iowa Public Television
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Iowa Public Television (IPTV) is Iowa's statewide public broadcasting network. IPTV provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state.	Appropriation	7,791,846	7,791,846
		FTE	86.00	86.00
0001	Iowa History for Iowans	Appropriation	185,430	0
		FTE	1.40	0.00
0002	PBS Dues	Appropriation	282,000	282,000
0003	Restoration of Overnight Broadcast	Appropriation	185,000	0
		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 7,791,846</u>	<u>\$ 8,444,276</u>	<u>\$ 8,073,846</u>
Appropriation		86.00	87.40	86.00
Total FTE				