

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
269000007F	High Quality Jobs Creation Assistance Fund
269000007G	Economic Development Energy Projects Fund
2690000355	Tourism/Recreation Development
2690000369	Iowa State Commission
26967E0017	Regional Sports Authorities (RIIF)
2698220001	Tourism marketing - Adjusted Gross Receipts
2698230828	Endow Iowa Admin - County Endowment Fund
269E020001	World Food Prize
269E370017	World Food Prize Borlaug/Ruan Scholar Program
269E470001	Economic Development Approp
269E630001	STEM Scholarships
269E640170	Apprenticeship Training Program
269E650170	Job Training
269E740001	Business to Business Portal Service
269E750001	Home Base Iowa Marketing
269EA60001	Councils of Governments (COGs) Assistance
269EA70006	High Quality Job Creation-Fund 0006
269F010001	ICVS-Promise
269F840017	Community & Tourism Grant Appropriation

STATE OF IOWA

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (2690000007F) High Quality Jobs Creation Assistance Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base		FTE	19.50	19.50
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 <u>Estimated</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Total FTE		19.50	19.50	19.50

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 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2690000007G) Economic Development Energy Projects Fund
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	6.00	6.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		6.35	6.00	6.00

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 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (26900000355) Tourism/Recreation Development
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	2.25	2.25
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		2.25	2.25	2.25

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 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (26900000369) Iowa State Commission
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	7.00	7.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		7.00	7.00	7.00

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (26967E0017) Regional Sports Authorities (RIIF)

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
0001	The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other non professional sporting events. Each district receives an equal share of the appropriation.	Appropriation	500,000	500,000
0002	Regional Sports Authorities	Appropriation	0	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>

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 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2698220001) Tourism marketing - Adjusted Gross Receipts
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	A standing limited appropriation created in Ch. 1151, section 6, 2006 Acts.	Appropriation	1,124,000	1,124,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 1,124,000</u>	<u>\$ 1,124,000</u>	<u>\$ 1,124,000</u>

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 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2698230828) Endow Iowa Admin - County Endowment Fund
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	A standing limited appropriation created in Ch. 1151, section 6, 2006 Acts.	Appropriation	70,000	70,000
 		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 70,000</u>	<u>\$ 70,000</u>	<u>\$ 70,000</u>
Appropriation				

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E020001) World Food Prize
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Appropriation for the World Food Prize Award which promotes Iowa agriculture and participation in the event.	Appropriation	800,000	800,000
0001	World Food Prize	Appropriation	200,000	0
		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
<u>Total Budget Unit Funding Appropriation</u>		<u>\$ 800,000</u>	<u>\$ 1,000,000</u>	<u>\$ 800,000</u>

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 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E370017) World Food Prize Borlaug/Ruan Scholar Program
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
0001	World Food Prize	Appropriation	0	200,000
 		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 200,000</u>	<u>\$ 0</u>	<u>\$ 200,000</u>
Appropriation				

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 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E470001) Economic Development Approp
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Economic Development Approp	Appropriation	15,516,372	15,516,372
		FTE	120.15	120.15
0001	International Trade	Appropriation	0	250,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 15,516,372</u>	<u>\$ 15,516,372</u>	<u>\$ 15,766,372</u>
Total FTE		120.15	120.15	120.15

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (269E630001) STEM Scholarships

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	STEM Scholarships; Science Technology Engineering and Mathematics	Appropriation	1,000,000	1,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (269E640170) Apprenticeship Training Program

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Apprenticeship Training Program. EDA provides financial assistance to US Dept of Labor approved organizations for Apprenticeship Programs. 15B.3.5	Appropriation	2,750,000	2,750,000
0001	Apprenticeship Training Program	Appropriation	250,000	250,000
		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 2,750,000</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>
Appropriation				

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E650170) Job Training
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base	Job Training	Appropriation	3,000,000	3,000,000
<u>Total Budget Unit Funding</u>			<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E740001) Business to Business Portal Service
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
0001	Business to Business Portal Service	Appropriation	0	500,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 500,000</u>

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E750001) Home Base Iowa Marketing
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
0001	Home Base Iowa Marketing	Appropriation	0	500,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 500,000</u>

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269EA60001) Councils of Governments (COGs) Assistance
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Councils of Governments (COGs) Assistance	Appropriation	200,000	200,000
		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>
Appropriation				

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (269EA70006) High Quality Job Creation-Fund 0006

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	High Quality Job Creation-Fund 0006	Appropriation	16,900,000	16,900,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 16,900,000</u>	<u>\$ 16,900,000</u>	<u>\$ 16,900,000</u>

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 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269F010001) ICVS-Promise
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		Appropriation	178,133	178,133
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		\$ 178,133	\$ 178,133	\$ 178,133

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269F840017) Community & Tourism Grant Appropriation
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
0001	For the Community Attraction and Tourism (CAT) Program to provide funding for infrastructure projects to assist communities in the development and creation of multiple-purpose attraction and tourism facilities. The CAT Program funding is for projects that are permanent recreational, cultural, educational, or entertainment attractions, available to the general public, and promote tourism in the local communities.	Appropriation	5,000,000	0
0002	Community Attraction and Tourism	Appropriation FTE	0 17.00	0 17.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 0</u>