

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
25900000126	<a href="#">Miscellaneous Income</a>
25900000632	<a href="#">HRDP</a>
25900000698	<a href="#">Trust Accounts</a>
2598120001	<a href="#">County Endowment Funding - DCA Grants</a>
259I210001	<a href="#">Arts Council</a>
259I220001	<a href="#">Cultural Grants</a>
259I240001	<a href="#">Historical Society</a>
259I250001	<a href="#">Archiving Former Governor's Papers</a>
259I260001	<a href="#">Great Places</a>
259I370001	<a href="#">Administrative Division - Cultural Affairs</a>
259I400001	<a href="#">Historic Sites</a>
259I410001	<a href="#">Battle Flag Stabilization</a>
259I420001	<a href="#">Records Center Rent - GF</a>
259I470943	<a href="#">Grout Museum District Oral History Exhibit (TRA)</a>
259IM30017	<a href="#">Great Places RIIF</a>
259IM80017	<a href="#">State Historical Building Renovation</a>
259IN2001A	<a href="#">IowaNext</a>

**STATE OF IOWA**

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (25900000126) Miscellaneous Income

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Total FTE		1.00	1.00	1.00

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Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (25900000632) HRDP

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		FTE	1.10	1.10
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Total FTE		1.10	1.10	1.10

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 Fiscal Year 2016 Annual Budget  
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (25900000698) Trust Accounts  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		FTE	1.25	1.25
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Total FTE		1.25	1.25	1.25

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Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (2598120001) County Endowment Funding - DCA Grants  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		Appropriation	416,702	416,702
		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 416,702</u>	<u>\$ 416,702</u>	<u>\$ 416,702</u>
Appropriation				

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Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259|210001) Arts Council

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base		Appropriation	1,233,764	1,233,764
		FTE	9.05	9.05
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Appropriation		\$ 1,233,764	\$ 1,233,764	\$ 1,233,764
Total FTE		9.05	9.05	9.05

**STATE OF IOWA**  
 Fiscal Year 2016 Annual Budget  
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (259I220001) Cultural Grants  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		Appropriation	172,090	172,090
		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 172,090</u>	<u>\$ 172,090</u>	<u>\$ 172,090</u>
Appropriation				

**STATE OF IOWA**  
 Fiscal Year 2016 Annual Budget  
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (259|240001) Historical Society  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		Appropriation	3,167,701	3,167,701
		FTE	41.90	41.90
0001	Historical Society-Collections(Archiving Former Governor's Papers, Historic Sites, Battle Flag Stabilization)	Appropriation	0	586,331
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
	Total FTE	40.65	41.90	41.90
	Appropriation	3,167,701	3,167,701	3,754,032

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Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259|250001) Archiving Former Governor's Papers

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		Appropriation	65,933	65,933
		FTE	0.68	0.68
0001	Consolidate to Historical Society-Collections; (Archiving Former Governor's Papers, Historic Sites, Battle Flag Stabilization)	Appropriation	0	-65,933
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		\$ 65,933	\$ 65,933	\$ 0
Total FTE		0.68	0.68	0.68

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 Fiscal Year 2016 Annual Budget  
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (259I260001) Great Places  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		Appropriation	150,000	150,000
		FTE	1.40	1.40
		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 150,000</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>
Appropriation		<u>1.40</u>	<u>1.40</u>	<u>1.40</u>
Total FTE				

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Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (259I370001) Administrative Division - Cultural Affairs  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		Appropriation	176,882	176,882
		FTE	1.60	1.60
 			Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		Fiscal Year 2015 Estimated	<u>\$ 176,882</u>	<u>\$ 176,882</u>
Total FTE			<u>1.60</u>	<u>1.60</u>

**STATE OF IOWA**  
 Fiscal Year 2016 Annual Budget  
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (259I400001) Historic Sites  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		Appropriation	426,398	426,398
		FTE	4.47	4.47
0001	Historical Society-Collections(Archiving Former Governor's Papers, Historic Sites, Battle Flag Stabilization)	Appropriation	0	-426,398
		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 426,398</u>	<u>\$ 426,398</u>	<u>\$ 0</u>
Appropriation				
Total FTE		4.47	4.47	4.47

**STATE OF IOWA**  
 Fiscal Year 2016 Annual Budget  
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (259I410001) Battle Flag Stabilization  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		Appropriation	94,000	94,000
		FTE	0.70	0.70
0001	Historical Society-Collections(Archiving Former Governor's Papers, Historic Sites, Battle Flag Stabilization)	Appropriation	0	-94,000
<b><u>Total Budget Unit Funding</u></b>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 94,000	\$ 94,000	\$ 0
Total FTE		0.70	0.70	0.70

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 Fiscal Year 2016 Annual Budget  
 SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (2591420001) Records Center Rent - GF  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Base		Appropriation	227,243	227,243
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		\$ 227,243	\$ 227,243	\$ 227,243

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Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (2591470943) Grout Museum District Oral History Exhibit (TRA)

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Grout Museum District Oral History Exhibit	Appropriation	500,000	0
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 0</u>

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SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259IM30017) Great Places RIIF

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
0001	Funding is for the Iowa Great Places initiative to enhance the cultural development of Iowa Communities.	Appropriation	1,000,000	0
<u>Total Budget Unit Funding Appropriation</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
		\$ 1,000,000	\$ 1,000,000	\$ 0

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SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
 Budget Unit: (259IM80017) State Historical Building Renovation

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
0001	For the planning, design, construction, and renovation of the state historical building, its collections and exhibitions.	Appropriation	8,630,000	8,630,000
0002	Move to 265 Capitals	Appropriation	0	-8,630,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2015 Estimated</u>	<u>Fiscal Year 2016 Department Request</u>	<u>Fiscal Year 2016 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 8,630,000	\$ 0

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Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259IN2001A) IowaNext

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base		Appropriation	0	20,000,000
		FTE	3.00	3.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 20,000,000</u>