

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
18500000689	<a href="#">Office of Chief Information Officer</a>
185C670943	<a href="#">IT Consolidation - OCIO</a>
185CB10943	<a href="#">Broadband</a>
185CB2001A	<a href="#">Broadband</a>

**STATE OF IOWA**

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the

Budget Unit: (18500000689) Office of Chief Information Officer

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base		FTE	118.15	118.15
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 <u>Estimated</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Total FTE		121.25	118.15	118.15

**STATE OF IOWA**

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the  
Budget Unit: (185C670943) IT Consolidation - OCIO

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
0001	To make an adjustment to reflect Governor's recommendation	Appropriation	0	2,132,949
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		\$ 7,728,189	\$ 0	\$ 2,132,949

**STATE OF IOWA**

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the

Budget Unit: (185CB10943) Broadband

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
0001	Governor's recommendation	Appropriation	0	2,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,000,000</u>

**STATE OF IOWA**

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the

Budget Unit: (185CB2001A) Broadband

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
0001	Governor's recommendation	Appropriation	0	3,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,000,000</u>