

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
131J010001	<a href="#">Department for the Blind</a>
131J030001	<a href="#">Audio Information Services</a>

**STATE OF IOWA**

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (130) Blind, Iowa Commission for the

Budget Unit: (131J010001) Department for the Blind

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
Base	Includes funds necessary for operations at 100% of the current level.	Appropriation	2,298,358	2,298,358
		FTE	78.00	78.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2015 <u>Estimated</u>	Fiscal Year 2016 Department <u>Request</u>	Fiscal Year 2016 Governor's <u>Recommendations</u>
	Total FTE	78.00	78.00	78.00
	Appropriation	<u>2,298,358</u>	<u>2,298,358</u>	<u>2,298,358</u>

**STATE OF IOWA**

Fiscal Year 2016 Annual Budget

SPECIAL DEPARTMENT: (130) Blind, Iowa Commission for the

Budget Unit: (131J030001) Audio Information Services

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Base	Pursuant to section 216B.3, Code of Iowa, the Iowa Commission for the Blind may enter into necessary contracts and arrangements with the National Federation of the Blind and with the Iowa Radio Reading Information Service for the Blind and Print Handicapp	Appropriation	<u>52,000</u>	<u>52,000</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recommendations
Appropriation		<u>\$ 52,000</u>	<u>\$ 52,000</u>	<u>\$ 52,000</u>