

Schedule 6 Budget Units

Budget Unit Num	Budget Unit Title
1120000010	Victim Compensation Fund
112000006Y	Mortgage Servicing Settlement Fund
112000007M	AG-Federal Forfeiture Asset Sharing
1120000088	Consumer Education Fund
112000008B	Human Trafficking Victim Fund
1120000251	Court Ordered Environmental Crime Fines
1120000294	Consumer Credit Administration Fund
1120000373	Elderly Victims Fraud Fund
1120000387	Fine Paper Anti Trust
1120000424	Forfeited Property
1120000822	Consumer Fraud Refunds
112B010001	General Office A.G.
112B100001	Victim Assistance Grants
112B110001	Legal Services Poverty Grants
114B070019	Consumer Advocate - Fund 0019

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (11200000010) Victim Compensation Fund
 Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 3,550,763	\$ 3,505,552	\$ 3,957,385	\$ 3,957,385
Adjustment to Balance Forward	1,055	0	0	0
	<u>3,551,818</u>	<u>3,505,552</u>	<u>3,957,385</u>	<u>3,957,385</u>
Receipts				
Federal Support	2,642,130	4,424,098	2,456,426	2,456,426
Gov Fund Type Transfers - Other Age	0	10,000	10,000	10,000
Refunds & Reimbursements	1,166,386	1,000,000	1,200,000	1,200,000
Other	6,812,932	7,185,000	7,185,000	7,185,000
	<u>10,621,448</u>	<u>12,619,098</u>	<u>10,851,426</u>	<u>10,851,426</u>
Total Resources	<u>\$ 14,173,267</u>	<u>\$ 16,124,650</u>	<u>\$ 14,808,811</u>	<u>\$ 14,808,811</u>
FTE				
	<u>22.61</u>	<u>24.00</u>	<u>24.00</u>	<u>24.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,840,480	\$ 1,970,037	\$ 1,969,398	\$ 1,969,398
Personal Travel In State	15,282	15,000	16,000	16,000
Personal Travel Out of State	15,914	10,000	15,000	15,000
Office Supplies	21,059	25,000	25,000	25,000
Equipment Maintenance Supplies	2,042	3,000	3,000	3,000
Professional & Scientific Supplies	14,245	18,000	18,000	18,000
Other Supplies	11,949	15,000	15,000	15,000
Printing & Binding	21,822	15,000	20,000	20,000
Drugs & Biologicals	55,901	60,000	60,000	60,000
Postage	29,155	27,000	30,000	30,000
Communications	16,294	17,500	17,500	17,500

STATE OF IOWA
Fiscal Year 2016 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000010) Victim Compensation Fund
Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Disposition of Resources (cont.)				
Rentals	7,716	10,000	10,000	10,000
Professional & Scientific Services	4,726,165	5,002,000	5,007,000	5,007,000
Outside Services	162,415	155,000	155,000	155,000
Intra-State Transfers	1,349,088	1,152,000	152,000	152,000
Advertising & Publicity	2,934	3,000	3,000	3,000
Reimbursement to Other Agencies	49,331	55,000	55,000	55,000
ITS Reimbursements	62,272	95,000	95,000	95,000
IT Outside Services	731,493	1,225,000	725,000	725,000
Gov Fund Type Transfers - Attorney C	151,488	149,406	149,406	149,406
Gov Fund Type Transfers - Auditor of	430	500	500	500
Gov Fund Type Transfers - Other Age	0	150	150	150
Equipment - Non-Inventory	766	5,000	5,000	5,000
IT Equipment	21,156	660,000	30,639	30,639
Claims	1,232,527	1,300,000	1,300,000	1,300,000
Refunds-Other	17,415	15,000	15,000	15,000
State Aid	108,376	164,672	175,000	175,000
Balance Carry Forward (Funds)	3,505,552	3,957,385	4,742,218	4,742,218
Total Disposition of Resources	<u>\$ 14,173,267</u>	<u>\$ 16,124,650</u>	<u>\$ 14,808,811</u>	<u>\$ 14,808,811</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (1120000006Y) Mortgage Servicing Settlement Fund
 Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 4,984,316	\$ 2,451,159	\$ 0	\$ 0
Disposition of Resources				
Gov Fund Type Transfers - Attorney C	\$ 604,927	\$ 532,000	\$ 0	\$ 0
State Aid	1,928,230	1,919,159	0	0
Balance Carry Forward (Funds)	2,451,159	0	0	0
Total Disposition of Resources	\$ 4,984,316	\$ 2,451,159	\$ 0	\$ 0

STATE OF IOWA
Fiscal Year 2016 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (1120000007M) AG-Federal Forfeiture Asset Sharing
Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 15,421	\$ 254	\$ 174	\$ 174
Receipts				
Federal Support	484	3,000	3,000	3,000
Interest	21	20	20	20
	<u>504</u>	<u>3,020</u>	<u>3,020</u>	<u>3,020</u>
Total Resources	<u>\$ 15,925</u>	<u>\$ 3,274</u>	<u>\$ 3,194</u>	<u>\$ 3,194</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 200	\$ 200	\$ 200
Personal Travel Out of State	0	200	200	200
Office Equipment	12,452	100	100	100
Equipment - Non-Inventory	0	100	100	100
IT Equipment	3,220	2,500	2,500	2,500
Balance Carry Forward (Funds)	254	174	94	94
Total Disposition of Resources	<u>\$ 15,925</u>	<u>\$ 3,274</u>	<u>\$ 3,194</u>	<u>\$ 3,194</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (11200000088) Consumer Education Fund
 Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,724,471	\$ 10,241,483	\$ 8,501,333	\$ 8,501,333
Receipts				
Intra State Receipts	0	10,000	10,000	10,000
Interest	27,430	25,000	25,000	25,000
Refunds & Reimbursements	1,684,291	225,000	225,000	225,000
	<u>1,711,722</u>	<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
Total Resources	<u>\$ 11,436,193</u>	<u>\$ 10,501,483</u>	<u>\$ 8,761,333</u>	<u>\$ 8,761,333</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Gov Fund Type Transfers - Attorney C	1,194,710	2,000,000	2,000,000	2,000,000
Refunds-Other	0	100	100	100
Balance Carry Forward (Funds)	10,241,483	8,501,333	6,761,183	6,761,183
Total Disposition of Resources	<u>\$ 11,436,193</u>	<u>\$ 10,501,483</u>	<u>\$ 8,761,333</u>	<u>\$ 8,761,333</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (1120000008B) Human Trafficking Victim Fund
 Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Disposition of Resources				
State Aid	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000

STATE OF IOWA
Fiscal Year 2016 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000251) Court Ordered Environmental Crime Fines
Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 6	\$ 7,510	\$ 1,460	\$ 1,460
Receipts				
Interest	5	50	50	50
Refunds & Reimbursements	7,500	3,950	5,000	5,000
	<u>7,505</u>	<u>4,000</u>	<u>5,050</u>	<u>5,050</u>
Total Resources	<u>\$ 7,510</u>	<u>\$ 11,510</u>	<u>\$ 6,510</u>	<u>\$ 6,510</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Gov Fund Type Transfers - Attorney C	0	10,000	6,460	6,460
Balance Carry Forward (Funds)	7,510	1,460	0	0
Total Disposition of Resources	<u>\$ 7,510</u>	<u>\$ 11,510</u>	<u>\$ 6,510</u>	<u>\$ 6,510</u>

STATE OF IOWA
Fiscal Year 2016 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000294) Consumer Credit Administration Fund
Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 339,500	\$ 324,434	\$ 320,084	\$ 320,084
Receipts				
Fees, Licenses & Permits	300,825	245,000	245,000	245,000
Total Resources	<u>\$ 640,325</u>	<u>\$ 569,434</u>	<u>\$ 565,084</u>	<u>\$ 565,084</u>
Disposition of Resources				
Gov Fund Type Transfers - Attorney C	\$ 310,600	\$ 245,000	\$ 245,000	\$ 245,000
Gov Fund Type Transfers - Other Age	5,256	4,300	4,300	4,300
Refunds-Other	35	50	50	50
Balance Carry Forward (Funds)	324,434	320,084	315,734	315,734
Total Disposition of Resources	<u>\$ 640,325</u>	<u>\$ 569,434</u>	<u>\$ 565,084</u>	<u>\$ 565,084</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (11200000373) Elderly Victims Fraud Fund
 Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,936,279	\$ 2,216,015	\$ 1,865,076	\$ 1,865,076
Receipts				
Intra State Receipts	0	10,000	10,000	10,000
Refunds & Reimbursements	360,000	50,000	50,000	50,000
	<u>360,000</u>	<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
Total Resources	<u>\$ 3,296,279</u>	<u>\$ 2,276,015</u>	<u>\$ 1,925,076</u>	<u>\$ 1,925,076</u>
Disposition of Resources				
Gov Fund Type Transfers - Attorney C	\$ 1,067,397	\$ 402,439	\$ 402,439	\$ 402,439
Gov Fund Type Transfers - Other Age	12,867	8,500	8,500	8,500
Balance Carry Forward (Funds)	2,216,015	1,865,076	1,514,137	1,514,137
Total Disposition of Resources	<u>\$ 3,296,279</u>	<u>\$ 2,276,015</u>	<u>\$ 1,925,076</u>	<u>\$ 1,925,076</u>

STATE OF IOWA
Fiscal Year 2016 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000387) Fine Paper Anti Trust
Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 467,364	\$ 361,084	\$ 257,534	\$ 257,534
Receipts				
Interest	1,158	1,000	1,000	1,000
Refunds & Reimbursements	0	50,000	50,000	50,000
	<u>1,158</u>	<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
Total Resources	<u>\$ 468,522</u>	<u>\$ 412,084</u>	<u>\$ 308,534</u>	<u>\$ 308,534</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 14,500	\$ 14,500	\$ 14,500
Gov Fund Type Transfers - Attorney C	107,438	140,000	140,000	140,000
Gov Fund Type Transfers - Other Age	0	50	50	50
Balance Carry Forward (Funds)	361,084	257,534	153,984	153,984
Total Disposition of Resources	<u>\$ 468,522</u>	<u>\$ 412,084</u>	<u>\$ 308,534</u>	<u>\$ 308,534</u>

STATE OF IOWA
Fiscal Year 2016 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000424) Forfeited Property
Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 467,894	\$ 828,128	\$ 734,628	\$ 734,628
Receipts				
Gov Fund Type Transfers - Other Age	0	20,000	0	0
Refunds & Reimbursements	370,754	300,000	320,000	320,000
	<u>370,754</u>	<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
Total Resources	<u>\$ 838,648</u>	<u>\$ 1,148,128</u>	<u>\$ 1,054,628</u>	<u>\$ 1,054,628</u>
Disposition of Resources				
Professional & Scientific Services	\$ 4,981	\$ 2,500	\$ 2,500	\$ 2,500
Gov Fund Type Transfers - Attorney C	0	400,000	400,000	400,000
Refunds-Other	0	1,000	1,000	1,000
State Aid	5,539	10,000	10,000	10,000
Balance Carry Forward (Funds)	828,128	734,628	641,128	641,128
Total Disposition of Resources	<u>\$ 838,648</u>	<u>\$ 1,148,128</u>	<u>\$ 1,054,628</u>	<u>\$ 1,054,628</u>

STATE OF IOWA
Fiscal Year 2016 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000822) Consumer Fraud Refunds
Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 657,135	\$ 48,218,814	\$ 628,167	\$ 628,167
Adjustment to Balance Forward	45	0	0	0
	<u>657,181</u>	<u>48,218,814</u>	<u>628,167</u>	<u>628,167</u>
Receipts				
Refunds & Reimbursements	48,536,683	200,000	200,000	200,000
Total Resources	<u>\$ 49,193,863</u>	<u>\$ 48,418,814</u>	<u>\$ 828,167</u>	<u>\$ 828,167</u>
Disposition of Resources				
Postage	\$ 0	\$ 1,000	\$ 0	\$ 0
Professional & Scientific Services	409,194	1,000,000	50	50
Intra-State Transfers	0	100	50	50
Attorney General Reimbursements	25,000	25,000	25,000	25,000
Refunds-Other	349,012	46,639,547	200,000	200,000
State Aid	191,843	125,000	125,000	125,000
Balance Carry Forward (Funds)	48,218,814	628,167	478,067	478,067
Total Disposition of Resources	<u>\$ 49,193,863</u>	<u>\$ 48,418,814</u>	<u>\$ 828,167</u>	<u>\$ 828,167</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (112B010001) General Office A.G.
 Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 7,967,930	\$ 7,989,905	\$ 8,139,905	\$ 7,989,905
DAS Distribution	21,975	0	0	0
	<u>7,989,905</u>	<u>7,989,905</u>	<u>8,139,905</u>	<u>7,989,905</u>
Receipts				
Intra State Receipts	146,913	93,456	93,456	93,456
Reimbursement from Other Agencies	1,741,550	1,560,188	1,560,188	1,560,188
Gov Fund Type Transfers - Attorney C	15,457,116	16,166,885	16,128,562	16,128,562
Gov Fund Type Transfers - Other Age	0	1,000	0	0
Refunds & Reimbursements	136,879	110,200	111,200	111,200
	<u>17,482,458</u>	<u>17,931,729</u>	<u>17,893,406</u>	<u>17,893,406</u>
Total Resources	<u><u>\$ 25,472,363</u></u>	<u><u>\$ 25,921,634</u></u>	<u><u>\$ 26,033,311</u></u>	<u><u>\$ 25,883,311</u></u>
FTE	<u><u>200.11</u></u>	<u><u>214.00</u></u>	<u><u>214.00</u></u>	<u><u>214.00</u></u>
Disposition of Resources				
Personal Services-Salaries	\$ 23,722,253	\$ 24,140,184	\$ 24,101,861	\$ 24,101,861
Personal Travel In State	107,834	115,650	125,650	115,650
State Vehicle Operation	22,048	26,500	26,500	26,500
Depreciation	9,840	15,000	15,000	15,000
Personal Travel Out of State	61,367	80,300	85,300	80,300
Office Supplies	116,092	124,100	129,100	124,100
Equipment Maintenance Supplies	10,160	13,300	13,300	13,300
Other Supplies	1,620	2,200	2,200	2,200
Printing & Binding	4,210	11,900	19,900	11,900
Postage	30,378	36,650	36,650	36,650

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (112B010001) General Office A.G.
 Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Disposition of Resources (cont.)				
Communications	82,395	85,900	85,900	85,900
Rentals	7,326	10,950	17,950	10,950
Professional & Scientific Services	449,071	534,750	534,750	534,750
Outside Services	230,221	264,000	279,000	264,000
Intra-State Transfers	0	2,000	2,000	2,000
Advertising & Publicity	12,734	18,950	18,950	18,950
Reimbursement to Other Agencies	296,165	304,300	304,300	304,300
ITS Reimbursements	73,222	76,500	76,500	76,500
IT Outside Services	0	3,300	3,300	3,300
Gov Fund Type Transfers - Auditor of	430	500	500	500
Gov Fund Type Transfers - Other Age	280	4,350	4,300	4,300
Office Equipment	0	2,200	2,200	2,200
Equipment - Non-Inventory	13,077	7,950	7,950	7,950
IT Equipment	148,895	33,000	33,000	33,000
Fees	5,066	6,950	7,000	7,000
Refunds-Other	62,682	250	250	250
State Aid	0	0	100,000	0
Reversions	5,000	0	0	0
Total Disposition of Resources	<u>\$ 25,472,363</u>	<u>\$ 25,921,634</u>	<u>\$ 26,033,311</u>	<u>\$ 25,883,311</u>

STATE OF IOWA
Fiscal Year 2016 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (112B100001) Victim Assistance Grants
Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 6,734,400	\$ 6,734,400	\$ 6,734,400	\$ 6,734,400
Receipts				
Federal Support	6,270,544	7,342,091	7,342,091	7,342,091
Intra State Receipts	1,349,088	1,150,000	150,000	150,000
	<u>7,619,632</u>	<u>8,492,091</u>	<u>7,492,091</u>	<u>7,492,091</u>
Total Resources	<u>\$ 14,354,032</u>	<u>\$ 15,226,491</u>	<u>\$ 14,226,491</u>	<u>\$ 14,226,491</u>
Disposition of Resources				
Intra-State Transfers	\$ 302,850	\$ 302,819	\$ 302,819	\$ 302,819
State Aid	14,051,182	14,923,672	13,923,672	13,923,672
Total Disposition of Resources	<u>\$ 14,354,032</u>	<u>\$ 15,226,491</u>	<u>\$ 14,226,491</u>	<u>\$ 14,226,491</u>

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (112B110001) Legal Services Poverty Grants
 Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,180,562	\$ 2,400,000	\$ 2,650,000	\$ 2,400,000
Disposition of Resources				
State Aid	\$ 2,180,562	\$ 2,400,000	\$ 2,650,000	\$ 2,400,000

STATE OF IOWA
Fiscal Year 2016 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (114B070019) Consumer Advocate - Fund 0019
Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,136,163	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588
DAS Distribution	1,425	0	0	0
	<u>3,137,588</u>	<u>3,137,588</u>	<u>3,137,588</u>	<u>3,137,588</u>
Receipts				
Reimbursement from Other Agencies	0	1,500	1,500	1,500
Total Resources	<u>\$ 3,137,588</u>	<u>\$ 3,139,088</u>	<u>\$ 3,139,088</u>	<u>\$ 3,139,088</u>
FTE	<u>16.54</u>	<u>22.00</u>	<u>22.00</u>	<u>22.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 2,113,607	\$ 2,388,138	\$ 2,388,138	\$ 2,388,138
Personal Travel In State	8,327	8,000	8,000	8,000
Personal Travel Out of State	15,082	22,000	22,000	22,000
Office Supplies	23,714	30,000	30,000	30,000
Equipment Maintenance Supplies	3,332	7,000	7,000	7,000
Printing & Binding	15	3,000	3,000	3,000
Postage	244	2,000	2,000	2,000
Communications	12,936	18,000	18,000	18,000
Professional & Scientific Services	43,162	142,000	142,000	142,000
Outside Services	8,333	13,000	13,000	13,000
Intra-State Transfers	388,467	400,000	400,000	400,000
Reimbursement to Other Agencies	42,646	48,000	48,000	48,000
ITS Reimbursements	11,370	9,500	9,500	9,500
Gov Fund Type Transfers - Attorney C	27,120	27,500	27,500	27,500
Gov Fund Type Transfers - Auditor of	96	200	200	200

STATE OF IOWA
 Fiscal Year 2016 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (114B070019) Consumer Advocate - Fund 0019
 Schedule 6

	Fiscal Year 2014 Actual	Fiscal Year 2015 Estimated	Fiscal Year 2016 Department Request	Fiscal Year 2016 Governor's Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other Age	380	1,250	1,250	1,250
Office Equipment	7,028	5,000	5,000	5,000
Equipment - Non-Inventory	0	500	500	500
IT Equipment	2,758	14,000	14,000	14,000
Reversions	428,970	0	0	0
Total Disposition of Resources	<u>\$ 3,137,588</u>	<u>\$ 3,139,088</u>	<u>\$ 3,139,088</u>	<u>\$ 3,139,088</u>