

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title		
64606S0137	<a href="#">DOT Capitals - Garage Roofing Projects</a>		
64612S0810	<a href="#">MVD Field Facilities Maintenance</a>		
64618S0137	<a href="#">Waste Water Treatment</a>		
64623S0137	<a href="#">Des Moines North Garage</a>		
64624S0137	<a href="#">Traffic Operations Center</a>		
64646S0137	<a href="#">DOT Capitals - Utility Improvements</a>		
64656S0137	<a href="#">DOT Capitals - Heating, Cooling, Exhaust System Improvements</a>		

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (960) Transportation Capitals  
 Budget Unit: (64606S0137) DOT Capitals - Garage Roofing Projects  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	250,000	250,000
		Prev Approp	250,000	250,000
		TOTAL	<u>\$ 500,000</u>	<u>\$ 500,000</u>
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Previously Enacted Appropriation	\$ 0	\$ 250,000	\$ 250,000
	Appropriation	500,000	250,000	250,000
	Total Appropriations	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (960) Transportation Capitals  
 Budget Unit: (64612S0810) MVD Field Facilities Maintenance  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	100,000	100,000
		Prev Approp	100,000	100,000
		TOTAL	\$ 200,000	\$ 200,000
		Fiscal Year 2014 Estimated	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		\$ 200,000	\$ 100,000	\$ 100,000
Appropriation			100,000	100,000
Previously Enacted Appropriation		0	100,000	100,000
Total Appropriations		<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (960) Transportation Capitals  
 Budget Unit: (64618S0137) Waste Water Treatment  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	Waste Water Treatment	Appropriation	500,000	500,000
		Prev Approp	500,000	500,000
		TOTAL	\$ 1,000,000	\$ 1,000,000
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Appropriation	\$ 1,000,000	\$ 500,000	\$ 500,000
	Previously Enacted Appropriation	0	500,000	500,000
	Total Appropriations	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (960) Transportation Capitals

Budget Unit: (64623S0137) Des Moines North Garage

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		Appropriation	3,176,500	3,176,500
		Prev Approp	3,176,500	3,176,500
		TOTAL	\$ 6,353,000	\$ 6,353,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
	Appropriation	\$ 0	\$ 3,176,500	\$ 3,176,500
	Previously Enacted Appropriation	0	3,176,500	3,176,500
	Total Appropriations	<u>\$ 0</u>	<u>\$ 6,353,000</u>	<u>\$ 6,353,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (960) Transportation Capitals  
 Budget Unit: (64624S0137) Traffic Operations Center  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
0001	Traffic Operations Center	Appropriation	730,000	730,000
 		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 0</u>	<u>\$ 730,000</u>	<u>\$ 730,000</u>
Appropriation				

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (960) Transportation Capitals  
 Budget Unit: (64646S0137) DOT Capitals - Utility Improvements  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	200,000	200,000
		Prev Approp	200,000	200,000
		TOTAL	<u>\$ 400,000</u>	<u>\$ 400,000</u>
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Appropriation	\$ 400,000	\$ 200,000	\$ 200,000
	Previously Enacted Appropriation	0	200,000	200,000
	Total Appropriations	<u>\$ 400,000</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (960) Transportation Capitals

Budget Unit: (64656S0137) DOT Capitals - Heating, Cooling, Exhaust System Improvements

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		Appropriation	450,000	450,000
		Prev Approp	250,000	250,000
		TOTAL	\$ 700,000	\$ 700,000
 			Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
Appropriation		\$ 500,000	\$ 450,000	\$ 450,000
Previously Enacted Appropriation		0	250,000	250,000
Total Appropriations		<u>\$ 500,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>