

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title		
61604L0017	<a href="#">ISU - Biorenewables Cmplx-Agricultural&amp;BiosystemsEngineering</a>		
61605L0017	<a href="#">UNI - Bartlett Hall Renovation/Baker Hall Demolition</a>		
61613L0017	<a href="#">SUI - Dental Science Building Renovation</a>		
61623L0017	<a href="#">SUI - Pharmacy Building Replacement/Improvements</a>		
61637L0017	<a href="#">UNI - Schindler Education Center Renovation</a>		
61638L0017	<a href="#">ISU - Biosciences Facilities</a>		
61663F0017	<a href="#">Fire &amp; Env Safety, Def Main, Campus Security, Reg Compliance</a>		

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (959) Regents Capital

Budget Unit: (61604L0017) ISU - Biorenewables Cmplx-Agricultural&BiosystemsEngineering

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	The ABE facility is a part of the Biorenewables Complex which also includes the Biorenewables Research Laboratory (funds appropriated in 2007). The Department is a major contributor of expertise in the bioeconomy program areas.	Prev Approp	18,600,000	18,600,000
<b><u>Total Budget Unit Funding</u></b>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 21,750,000	\$ 0	\$ 0
Previously Enacted Appropriation		0	18,600,000	18,600,000
Total Appropriations		<u>\$ 21,750,000</u>	<u>\$ 18,600,000</u>	<u>\$ 18,600,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (959) Regents Capital  
 Budget Unit: (61605L0017) UNI - Bartlett Hall Renovation/Baker Hall Demolition  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	The project will provide for the renovation of Bartlett Hall to house the departments currently located in Baker Hall, which would subsequently be demolished.	Prev Approp	1,947,000	1,947,000
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 10,267,000	\$ 0	\$ 0
Previously Enacted Appropriation		0	1,947,000	1,947,000
Total Appropriations		<u>\$ 10,267,000</u>	<u>\$ 1,947,000</u>	<u>\$ 1,947,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (959) Regents Capital  
 Budget Unit: (61613L0017) SUI - Dental Science Building Renovation  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	This project would renovate the Dental Science Building; it is the second phase of a project for this facility, built in 1973. The first phase is an addition to the building which is being financed by other than a state appropriations request.	Prev Approp	8,000,000	8,000,000
<b><u>Total Budget Unit Funding</u></b>		<b><u>Fiscal Year 2014 Estimated</u></b>	<b><u>Fiscal Year 2015 Department Request</u></b>	<b><u>Fiscal Year 2015 Governor's Recommendations</u></b>
Appropriation		\$ 9,750,000	\$ 0	\$ 0
Previously Enacted Appropriation		0	8,000,000	8,000,000
Total Appropriations		\$ 9,750,000	\$ 8,000,000	\$ 8,000,000

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (959) Regents Capital  
 Budget Unit: (61623L0017) SUI - Pharmacy Building Replacement/Improvements  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
0001	SUI - Pharmacy Building Replacement/Improvements	Appropriation	6,000,000	2,000,000
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 6,000,000	\$ 2,000,000

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (959) Regents Capital  
 Budget Unit: (61637L0017) UNI - Schindler Education Center Renovation  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
0001	UNI - Schindler Education Center Renovation	Appropriation	3,000,000	2,000,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Appropriation		\$ 0	\$ 3,000,000	\$ 2,000,000

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (959) Regents Capital  
 Budget Unit: (61638L0017) ISU - Biosciences Facilities  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
0001	ISU - Biosciences Building	Appropriation	5,000,000	2,000,000
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 5,000,000	\$ 2,000,000

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (959) Regents Capital

Budget Unit: (61663F0017) Fire & Env Safety, Def Main, Campus Security, Reg Compliance

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
0001	BOR - Capitals	Appropriation	75,000,000	0
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 75,000,000</u>	<u>\$ 0</u>