

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
670V010001	<a href="#">General Administration</a>
670V020001	<a href="#">War Orphans Educational Assistance</a>
670V060001	<a href="#">Vets Home Ownership Program</a>
670V140001	<a href="#">Veterans County Grants</a>
671V030001	<a href="#">Iowa Veterans Home</a>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
 Budget Unit: (670V010001) General Administration  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	Provide funding to manage the Iowa Dept of Veterans Affairs Administrative office (8 FTEs), cemetery positions (4 FTEs) and Commission members expenses.	DAS Distrib Appropriation Prev Approp TOTAL FTE	2,443 546,754 546,754 \$ 1,095,951 13.00	2,443 546,754 546,754 \$ 1,095,951 13.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 1,093,508	\$ 546,754	\$ 546,754
Total FTE		13.00	13.00	13.00
DAS Distribution		2,443	2,443	2,443
Previously Enacted Appropriation		0	546,754	546,754
Total Appropriations		<u>\$ 1,095,964</u>	<u>\$ 1,095,964</u>	<u>\$ 1,095,964</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of

Budget Unit: (670V020001) War Orphans Educational Assistance

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base	Provides up to \$5,500 per year educational assistance to orphans of veterans of service personnel since September 11, 2001.	Appropriation	12,416	12,416
0001	Eliminate the War Orphans Educational Assistance appropriation in conjunction with HF613.	Appropriation	-12,416	-12,416
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
 Budget Unit: (670V060001) Vets Home Ownership Program  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	800,000	800,000
		Prev Approp	800,000	800,000
		TOTAL	<u>\$ 1,600,000</u>	<u>\$ 1,600,000</u>
0001	Gov Rec - Increase	Appropriation	0	900,000
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 1,600,000</u>	<u>\$ 800,000</u>	<u>\$ 1,700,000</u>
Appropriation		\$ 1,600,000	\$ 800,000	\$ 1,700,000
Previously Enacted Appropriation		0	800,000	800,000
Total Appropriations		<u><u>\$ 1,600,000</u></u>	<u><u>\$ 1,600,000</u></u>	<u><u>\$ 2,500,000</u></u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
 Budget Unit: (670V140001) Veterans County Grants  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	Matching funds up to \$10,000 are provided to counties to improve services for veterans.	Appropriation	495,000	495,000
		Prev Approp	495,000	495,000
		TOTAL	\$ 990,000	\$ 990,000
		FTE	4.11	4.11
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		\$ 990,000	\$ 495,000	\$ 495,000
Appropriation		0	495,000	495,000
Previously Enacted Appropriation		\$ 990,000	\$ 990,000	\$ 990,000
Total Appropriations		<u>990,000</u>	<u>990,000</u>	<u>990,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of  
 Budget Unit: (671V030001) Iowa Veterans Home  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	To fund long-term healthcare services for honorably discharged veterans and their spouses or widows as mandated by Iowa Code Chapter 35D.	DAS Distrib	69,282	69,282
		Appropriation	4,262,857	4,262,857
		Prev Approp	3,762,857	3,762,857
		TOTAL	\$ 8,094,996	\$ 8,094,996
		FTE	886.99	886.99
0001	Align FY15 appropriation with FY14 legislative action	Appropriation	-500,000	-500,000
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
DAS Distribution		\$ 69,282	\$ 69,282	\$ 69,282
Previously Enacted Appropriation		0	3,762,857	3,762,857
Appropriation		7,525,714	3,762,857	3,762,857
Total Appropriations		<u>\$ 7,594,996</u>	<u>\$ 7,594,996</u>	<u>\$ 7,594,996</u>
Total FTE		886.99	886.99	886.99