

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
6255930867	Motor Veh Fuel Tx-Admin Approp
6258180001	Ag Land Tax Credit
6258360001	Commercial/Industrial Property Tax Replacement
6258370001	Business Property Tax Credit
6258720001	Printing Cigarette Stamps
6258770001	Homestead Tax Credit Aid
6258800001	Elderly & Disabled Property Tax Credit
6259290001	Military Service Tax Refunds
625T010001	Revenue, Department of
625T040001	Tobacco Reporting Requirements

STATE OF IOWA

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (6255930867) Motor Veh Fuel Tx-Admin Approp

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	Restores funding to FY'06 level.	Appropriation	652,887	652,887
		Prev Approp	652,888	652,888
		TOTAL	\$ 1,305,775	\$ 1,305,775
 			Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
	Previously Enacted Appropriation	\$ 0	\$ 652,888	\$ 652,888
	Appropriation	1,305,775	652,887	652,887
	Total Appropriations	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (6258180001) Ag Land Tax Credit
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	There is no base budget.	Prev Approp	39,100,000	39,100,000
 		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Previously Enacted Appropriation		\$ 0	\$ 39,100,000	\$ 39,100,000
Appropriation		39,100,000	0	0
Total Appropriations		<u>\$ 39,100,000</u>	<u>\$ 39,100,000</u>	<u>\$ 39,100,000</u>

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (6258360001) Commercial/Industrial Property Tax Replacement
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Prev Approp	78,700,000	78,700,000
0001	Commercial/Industrial Property Tax Replacement	Appropriation	0	-8,219,471
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		\$ 0	\$ 0	\$ -8,219,471
Appropriation		0	78,700,000	78,700,000
Previously Enacted Appropriation		0	78,700,000	78,700,000
Total Appropriations		<u>\$ 0</u>	<u>\$ 78,700,000</u>	<u>\$ 70,480,529</u>

STATE OF IOWA

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (6258370001) Business Property Tax Credit

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		Prev Approp	50,000,000	50,000,000
		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>		<u>\$ 0</u>	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>
Previously Enacted Appropriation				

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (6258720001) Printing Cigarette Stamps
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	A standing limited appropriation created by Chapter 453A.7 of the Code to cover the cost of printing cigarette stamps.	Prev Approp	562,500	562,500
0001	Reduction to return to FY14 level of funding.	Appropriation	0	-437,848
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 124,652	\$ 0	\$ -437,848
Previously Enacted Appropriation		0	562,500	562,500
Total Appropriations		<u>\$ 124,652</u>	<u>\$ 562,500</u>	<u>\$ 124,652</u>

STATE OF IOWA

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (6258770001) Homestead Tax Credit Aid

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base	There is no base budget.	Prev Approp	139,000,000	135,000,000
		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
	Previously Enacted Appropriation	\$ 0	\$ 139,000,000	\$ 135,000,000
	Appropriation	138,000,000	0	0
	Total Appropriations	<u>\$ 138,000,000</u>	<u>\$ 139,000,000</u>	<u>\$ 135,000,000</u>

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (6258800001) Elderly & Disabled Property Tax Credit
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	There is no base budet.	Prev Approp	28,700,000	26,000,000
 		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Previously Enacted Appropriation		\$ 0	\$ 28,700,000	\$ 26,000,000
Appropriation		27,200,000	0	0
Total Appropriations		<u>\$ 27,200,000</u>	<u>\$ 28,700,000</u>	<u>\$ 26,000,000</u>

STATE OF IOWA

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (6259290001) Military Service Tax Refunds

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	There is no base budget.	Prev Approp	2,400,000	2,175,000
		FTE	80.50	80.50
 <u>Total Budget Unit Funding</u>		 Fiscal Year 2014 Estimated	 Fiscal Year 2015 Department Request	 Fiscal Year 2015 Governor's Recommendations
	Appropriation	\$ 2,400,000	\$ 0	\$ 0
	Previously Enacted Appropriation	0	2,400,000	2,175,000
	Total Appropriations	<u>\$ 2,400,000</u>	<u>\$ 2,400,000</u>	<u>\$ 2,175,000</u>

STATE OF IOWA

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (810) Revenue, Department of

Budget Unit: (625T010001) Revenue, Department of

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	This appropriation funds the majority of the operations of the Department of Revenue.	DAS Distrib	221,355	221,355
		Appropriation	8,940,419	8,940,419
		Prev Approp	8,719,065	8,719,065
		TOTAL	\$ 17,880,839	\$ 17,880,839
		FTE	228.50	228.50
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
	DAS Distribution	\$ 221,355	\$ 221,355	\$ 221,355
	Previously Enacted Appropriation	0	8,719,065	8,719,065
	Appropriation	17,659,484	8,940,419	8,940,419
	Total Appropriations	<u>\$ 17,880,839</u>	<u>\$ 17,880,839</u>	<u>\$ 17,880,839</u>
	Total FTE	228.50	228.50	228.50

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (810) Revenue, Department of
 Budget Unit: (625T040001) Tobacco Reporting Requirements
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	The restoration of the \$25,000 makes it possible for the Dept. to perform duties required for enforcement of cigarette issues related to the national tobacco settlement agreement and Model Statute.	Appropriation	9,208	9,208
		Prev Approp	9,208	9,208
		TOTAL	\$ 18,416	\$ 18,416
		FTE	108.50	108.50
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 18,416	\$ 9,208	\$ 9,208
Previously Enacted Appropriation		0	9,208	9,208
Total Appropriations		<u>\$ 18,416</u>	<u>\$ 18,416</u>	<u>\$ 18,416</u>