

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title	
59500000792	<a href="#">Peace Officers Retirement Fund</a>	
59500000957	<a href="#">Electrician and Installers Licensing and Inspection Fund</a>	
5958490001	<a href="#">DPS-POR Unfunded Liabilities Until 85 Percent</a>	
595R630001	<a href="#">Public Safety - Department Wide Duties</a>	
595R640001	<a href="#">Public Safety Administration</a>	
595R670001	<a href="#">Public Safety DCI</a>	
595R680001	<a href="#">DCI - Crime Lab Equipment/Training</a>	
595R690001	<a href="#">Public Safety Undercover Funds</a>	
595R700001	<a href="#">Narcotics Enforcement</a>	
595R720001	<a href="#">DPS Fire Marshal</a>	
595R750001	<a href="#">Iowa State Patrol</a>	
595R760001	<a href="#">DPS/SPOC Sick Leave Payout</a>	
595R820001	<a href="#">Fire Fighter Training</a>	
595R850001	<a href="#">Statewide Interoperable Communications System.</a>	
595R960030	<a href="#">DPS Gaming Enforcement - 0030</a>	

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (59500000792) Peace Officers Retirement Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Total FTE		1.00	1.00	1.00

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (59500000957) Electrician and Installers Licensing and Inspection Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		FTE	27.00	27.00
 <u>Total Budget Unit Funding</u>			Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Total FTE			<u>27.00</u>	<u>27.00</u>

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 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (5958490001) DPS-POR Unfunded Liabilities Until 85 Percent  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	At the statutory level of funding pursuant to 97A.11A.	Appropriation	5,000,000	5,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Appropriation		<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R630001) Public Safety - Department Wide Duties

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base	At the restoration level of funding.	Prev Approp	0	0
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
	Appropriation	\$ 1,700,000	\$ 0	\$ 0
	Previously Enacted Appropriation	0	0	0
	Total Appropriations	<u>\$ 1,700,000</u>	<u>\$ 0</u>	<u>\$ 0</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R640001) Public Safety Administration  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	At the restoration level of funding.	DAS Distrib	87,295	87,295
		Appropriation	2,033,527	2,033,527
		Prev Approp	2,033,527	2,033,527
		TOTAL	<u>\$ 4,154,349</u>	<u>\$ 4,154,349</u>
		FTE	39.00	39.00
0001	Restore SF 447: "For operations, costs and miscellaneous purposes: \$1,700,000"	Appropriation	29,000	29,000
<u>Total Budget Unit Funding</u>				
	DAS Distribution	Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
		\$ 87,295	\$ 87,295	\$ 87,295
	Previously Enacted Appropriation	0	2,033,527	2,033,527
	Appropriation	4,067,054	2,062,527	2,062,527
	Total Appropriations	<u>\$ 4,154,349</u>	<u>\$ 4,183,349</u>	<u>\$ 4,183,349</u>
	Total FTE	39.00	39.00	39.00

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R670001) Public Safety DCI  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	6,466,707	6,466,707
		Prev Approp	6,466,707	6,466,707
		TOTAL	\$ 12,933,414	\$ 12,933,414
		FTE	148.60	148.60
0001	Restore SF 447: "For operations, costs and miscellaneous purposes: \$1,700,000"	Appropriation	225,000	225,000
0002	DCI Lab - related to the Convicted Offender DNA Program.	Appropriation	0	327,000
		FTE	0.00	2.00
0003	DCI Lab - Maintain 2 existing evidence & identification positions.	Appropriation	0	140,000
		FTE	0.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
	Appropriation	\$ 12,933,414	\$ 6,691,707	\$ 7,158,707
	Previously Enacted Appropriation	0	6,466,707	6,466,707
	Total Appropriations	\$ 12,933,414	\$ 13,158,414	\$ 13,625,414
	Total FTE	149.60	148.60	150.60

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R680001) DCI - Crime Lab Equipment/Training  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	At the restoration level of funding.	Appropriation	151,172	151,172
		Prev Approp	151,173	151,173
		TOTAL	\$ 302,345	\$ 302,345
 			Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
	Previously Enacted Appropriation	\$ 0	\$ 151,173	\$ 151,173
	Appropriation	302,345	151,172	151,172
	Total Appropriations	<u>\$ 302,345</u>	<u>\$ 302,345</u>	<u>\$ 302,345</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R690001) Public Safety Undercover Funds

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	At the restoration level funding.	Appropriation	54,521	54,521
		Prev Approp	54,521	54,521
		TOTAL	\$ 109,042	\$ 109,042
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
	Appropriation	\$ 109,042	\$ 54,521	\$ 54,521
	Previously Enacted Appropriation	0	54,521	54,521
	Total Appropriations	<u>\$ 109,042</u>	<u>\$ 109,042</u>	<u>\$ 109,042</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R700001) Narcotics Enforcement  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	At the restoration level of funding.	Appropriation	3,377,927	3,377,927
		Prev Approp	3,377,928	3,377,928
		TOTAL	\$ 6,755,855	\$ 6,755,855
		FTE	65.50	65.50
0001	Restore SF 447: "For operations, costs and miscellaneous purposes: \$1,700,000"	Appropriation	164,000	164,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
	Appropriation	\$ 6,755,855	\$ 3,541,927	\$ 3,541,927
	Previously Enacted Appropriation	0	3,377,928	3,377,928
	Total Appropriations	\$ 6,755,855	\$ 6,919,855	\$ 6,919,855
	Total FTE	68.50	65.50	65.50

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R720001) DPS Fire Marshal  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	At the restoration level of funding.	Appropriation	2,235,278	2,235,278
		Prev Approp	2,235,278	2,235,278
		TOTAL	\$ 4,470,556	\$ 4,470,556
		FTE	53.00	53.00
0001	Restore SF 447: "For operations, costs and miscellaneous purposes: \$1,700,000"	Appropriation	120,000	120,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
	Previously Enacted Appropriation	\$ 0	\$ 2,235,278	\$ 2,235,278
	Appropriation	4,470,556	2,355,278	2,355,278
	Total Appropriations	<u>\$ 4,470,556</u>	<u>\$ 4,590,556</u>	<u>\$ 4,590,556</u>
	Total FTE	53.00	53.00	53.00

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R750001) Iowa State Patrol  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	At the restoration level of funding.	Appropriation	27,768,104	27,768,104
		Prev Approp	27,768,104	27,768,104
		TOTAL	\$ 55,536,208	\$ 55,536,208
		FTE	494.00	494.00
0001	Restore SF 447: "For operations, costs and miscellaneous purposes: \$1,700,000"	Appropriation	1,162,000	1,162,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
	Appropriation	\$ 55,536,208	\$ 28,930,104	\$ 28,930,104
	Previously Enacted Appropriation	0	27,768,104	27,768,104
	Total Appropriations	\$ 55,536,208	\$ 56,698,208	\$ 56,698,208
	Total FTE	494.00	494.00	494.00

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Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R760001) DPS/SPOC Sick Leave Payout

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	Restoration funding.	Appropriation	139,758	139,758
		Prev Approp	139,759	139,759
		TOTAL	\$ 279,517	\$ 279,517
 			Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
Appropriation		\$ 279,517	\$ 139,758	\$ 139,758
Previously Enacted Appropriation		0	139,759	139,759
Total Appropriations		<u>\$ 279,517</u>	<u>\$ 279,517</u>	<u>\$ 279,517</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R820001) Fire Fighter Training  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	Maintain the current level of assistance to local volunteer firefighter departments and firefighters.	Appropriation	362,760	362,760
		Prev Approp	362,760	362,760
		TOTAL	\$ 725,520	\$ 725,520
0001	Increase State assistance to firefighter departments.	Appropriation	0	100,000
<b><u>Total Budget Unit Funding</u></b>		<b>Fiscal Year 2014 Estimated</b>	<b>Fiscal Year 2015 Department Request</b>	<b>Fiscal Year 2015 Governor's Recommendations</b>
	Appropriation	\$ 725,520	\$ 362,760	\$ 462,760
	Previously Enacted Appropriation	0	362,760	362,760
	Total Appropriations	<u>\$ 725,520</u>	<u>\$ 725,520</u>	<u>\$ 825,520</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R850001) Statewide Interoperable Communications System.

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
0001	Statewide Broadband & Interoperable Communications activities. These funds will be expended through fund 0220, the Statewide Interoperable & Broadband Communications fund as established by the Legislature.	Appropriation	0	154,661
 <u>Total Budget Unit Funding</u>		 <u>Fiscal Year 2014 Estimated</u>	 <u>Fiscal Year 2015 Department Request</u>	 <u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 154,661</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (770) Public Safety, Department of  
 Budget Unit: (595R960030) DPS Gaming Enforcement - 0030  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	5,449,004	5,449,004
		Prev Approp	5,449,004	5,449,004
		TOTAL	\$ 10,898,008	\$ 10,898,008
		FTE	109.00	109.00
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Total FTE	115.00	109.00	109.00
	Previously Enacted Appropriation	0	5,449,004	5,449,004
	Appropriation	10,898,008	5,449,004	5,449,004
	Total Appropriations	<u>\$ 10,898,123</u>	<u>\$ 10,898,117</u>	<u>\$ 10,898,117</u>