

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
542G120050	<a href="#">GWF-Storage Tanks Study-DNR</a>
542G170050	<a href="#">GWF-Household Hazardous Waste-DNR</a>
542G230050	<a href="#">GWF-Well Testing Admin 2%-DNR</a>
542G290050	<a href="#">GWF-Groundwater Monitoring-DNR</a>
542G330050	<a href="#">GWF-Landfill Alternatives-DNR</a>
542G370050	<a href="#">GWF-Waste Reduction and Assistance</a>
542G380050	<a href="#">GWF-Solid Waste Authorization</a>
542G390050	<a href="#">GWF-Geographic Information System</a>
542G720001	<a href="#">GF-Natural Resources Operations</a>
542G820001	<a href="#">Floodplain Management Program</a>
542G830001	<a href="#">Forestry Health Management</a>
542G850001	<a href="#">Air Quality Program Support</a>
542H200233	<a href="#">F&amp;G-DNR Admin Expenses</a>
542H260048	<a href="#">Snowmobile Registration Fees</a>
542H300450	<a href="#">UST Administration Match</a>
542H370017	<a href="#">Water Trails and Low Head Dam Programs</a>
542H410450	<a href="#">Technical Tank Review</a>
542HB50295	<a href="#">Volunteers and Keepers of Land</a>
542HB60295	<a href="#">Park Operations &amp; Maintenance</a>
542HB70295	<a href="#">GIS Information for Watershed</a>
542HB80295	<a href="#">Water Quality Monitoring</a>
542HB90295	<a href="#">Water Quality Protection</a>
542HC10295	<a href="#">Animal Feeding Operations</a>
542HC20295	<a href="#">Ambient Air Quality Monitoring - ambient</a>
542HC30295	<a href="#">Water Quantity</a>
542HC40295	<a href="#">Geological And Water Survey</a>
542HC50295	<a href="#">REAP</a>
542HC80295	<a href="#">Keep Iowa Beautiful</a>
542HC90017	<a href="#">Iowa Park Foundation</a>
542HD10017	<a href="#">Good Earth Park</a>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G120050) GWF-Storage Tanks Study-DNR

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		Appropriation	50,151	50,151
		Prev Approp	50,152	50,152
		TOTAL	\$ 100,303	\$ 100,303
 			Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
	Appropriation	\$ 100,303	\$ 50,151	\$ 50,151
	Previously Enacted Appropriation	0	50,152	50,152
	Total Appropriations	<u>\$ 100,303</u>	<u>\$ 100,303</u>	<u>\$ 100,303</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542G170050) GWF-Household Hazardous Waste-DNR  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		Appropriation	223,662	223,662
		Prev Approp	223,662	223,662
		TOTAL	\$ 447,324	\$ 447,324
		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>		\$ 447,324	\$ 223,662	\$ 223,662
Appropriation			223,662	223,662
Previously Enacted Appropriation		0	223,662	223,662
Total Appropriations		<u>\$ 447,324</u>	<u>\$ 447,324</u>	<u>\$ 447,324</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G230050) GWF-Well Testing Admin 2%-DNR

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		Appropriation	31,230	31,230
		Prev Approp	31,231	31,231
		TOTAL	\$ 62,461	\$ 62,461
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
	Appropriation	\$ 62,461	\$ 31,230	\$ 31,230
	Previously Enacted Appropriation	0	31,231	31,231
	Total Appropriations	<u>\$ 62,461</u>	<u>\$ 62,461</u>	<u>\$ 62,461</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G290050) GWF-Groundwater Monitoring-DNR

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		Appropriation	843,375	843,375
		Prev Approp	843,376	843,376
		TOTAL	\$ 1,686,751	\$ 1,686,751
			Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
	Previously Enacted Appropriation	\$ 0	\$ 843,376	\$ 843,376
	Appropriation	1,686,751	843,375	843,375
	Total Appropriations	<u>\$ 1,686,751</u>	<u>\$ 1,686,751</u>	<u>\$ 1,686,751</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G330050) GWF-Landfill Alternatives-DNR

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		Appropriation	309,496	309,496
		Prev Approp	309,497	309,497
		TOTAL	\$ 618,993	\$ 618,993
			Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
	Appropriation	\$ 618,993	\$ 309,496	\$ 309,496
	Previously Enacted Appropriation	0	309,497	309,497
	Total Appropriations	<u>\$ 618,993</u>	<u>\$ 618,993</u>	<u>\$ 618,993</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542G370050) GWF-Waste Reduction and Assistance  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		Appropriation	96,250	96,250
		Prev Approp	96,250	96,250
		TOTAL	\$ 192,500	\$ 192,500
		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
	Previously Enacted Appropriation	\$ 0	\$ 96,250	\$ 96,250
	Appropriation	192,500	96,250	96,250
	Total Appropriations	<u>\$ 192,500</u>	<u>\$ 192,500</u>	<u>\$ 192,500</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G380050) GWF-Solid Waste Authorization

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		Appropriation	25,000	25,000
		Prev Approp	25,000	25,000
		TOTAL	\$ 50,000	\$ 50,000
 			Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
	Appropriation	\$ 50,000	\$ 25,000	\$ 25,000
	Previously Enacted Appropriation	0	25,000	25,000
	Total Appropriations	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542G390050) GWF-Geographic Information System

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		Appropriation	148,750	148,750
		Prev Approp	148,750	148,750
		TOTAL	\$ 297,500	\$ 297,500
 			Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
	Previously Enacted Appropriation	\$ 0	\$ 148,750	\$ 148,750
	Appropriation	297,500	148,750	148,750
	Total Appropriations	<u>\$ 297,500</u>	<u>\$ 297,500</u>	<u>\$ 297,500</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542G720001) GF-Natural Resources Operations  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	Maintain essential services associated with natural resource protection, recreation and preservation.	DAS Distrib	95,607	95,607
		Appropriation	6,133,350	6,133,350
		Prev Approp	6,383,350	6,383,350
		TOTAL	\$ 12,612,307	\$ 12,612,307
		FTE	1,109.95	1,109.95
0001	Livestock Restoration	Appropriation	250,000	250,000
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Appropriation	\$ 12,766,700	\$ 6,383,350	\$ 6,383,350
	DAS Distribution	95,607	95,607	95,607
	Previously Enacted Appropriation	0	6,383,350	6,383,350
	Total Appropriations	<u>\$ 12,862,307</u>	<u>\$ 12,862,307</u>	<u>\$ 12,862,307</u>
	Total FTE	1,109.95	1,109.95	1,109.95

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G820001) Floodplain Management Program

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		Appropriation	1,000,000	1,000,000
		Prev Approp	1,000,000	1,000,000
		TOTAL	\$ 2,000,000	\$ 2,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
	Appropriation	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000
	Previously Enacted Appropriation	0	1,000,000	1,000,000
	Total Appropriations	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542G830001) Forestry Health Management  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		Prev Approp	100,000	100,000
0001	Forestry Health Management Restoration	Appropriation	100,000	100,000
		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Previously Enacted Appropriation		\$ 0	\$ 100,000	\$ 100,000
Appropriation		200,000	100,000	100,000
Total Appropriations		<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542G850001) Air Quality Program Support

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
0001	To provide support for Air Quality Program with General Fund.	Appropriation	0	2,072,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,072,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542H200233) F&G-DNR Admin Expenses  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	20,684,108	20,684,108
		Prev Approp	20,539,116	20,539,116
		TOTAL	<u>\$ 41,223,224</u>	<u>\$ 41,223,224</u>
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Salary Adjustment	\$ 144,991	\$ 0	\$ 0
	Appropriation	41,078,234	20,684,108	20,684,108
	Previously Enacted Appropriation	0	20,539,117	20,539,117
	Total Appropriations	<u>\$ 41,223,225</u>	<u>\$ 41,223,225</u>	<u>\$ 41,223,225</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542H260048) Snowmobile Registration Fees

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		Appropriation	50,000	50,000
		Prev Approp	50,000	50,000
		TOTAL	\$ 100,000	\$ 100,000
 			Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
Appropriation		\$ 100,000	\$ 50,000	\$ 50,000
Previously Enacted Appropriation		0	50,000	50,000
Total Appropriations		<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542H300450) UST Administration Match

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	100,000	100,000
		Prev Approp	100,000	100,000
		TOTAL	\$ 200,000	\$ 200,000
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		\$ 200,000	\$ 100,000	\$ 100,000
Appropriation		0	100,000	100,000
Previously Enacted Appropriation		\$ 200,000	\$ 200,000	\$ 200,000
Total Appropriations		\$ 200,000	\$ 200,000	\$ 200,000

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542H370017) Water Trails and Low Head Dam Programs  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
0001	Water Trails and Low Head Dam Programs	Appropriation	1,000,000	1,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Appropriation		<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542H410450) Technical Tank Review  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Prev Approp	200,000	200,000
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Appropriation	\$ 200,000	\$ 0	\$ 0
	Previously Enacted Appropriation	0	200,000	200,000
	Total Appropriations	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542HB50295) Volunteers and Keepers of Land

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		Appropriation	50,000	50,000
		Prev Approp	50,000	50,000
		TOTAL	\$ 100,000	\$ 100,000
		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>		\$ 0	\$ 50,000	\$ 50,000
Previously Enacted Appropriation		100,000	50,000	50,000
Appropriation		\$ 100,000	\$ 100,000	\$ 100,000
Total Appropriations				

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542HB60295) Park Operations & Maintenance  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	1,430,000	1,430,000
		Prev Approp	3,180,000	3,180,000
		TOTAL	\$ 4,610,000	\$ 4,610,000
0001	Park Operations & Maintenance	Appropriation	1,750,000	1,275,000
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Appropriation	\$ 6,360,000	\$ 3,180,000	\$ 2,705,000
	Previously Enacted Appropriation	0	3,180,000	3,180,000
	Total Appropriations	<u>\$ 6,360,000</u>	<u>\$ 6,360,000</u>	<u>\$ 5,885,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542HB70295) GIS Information for Watershed  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	97,500	97,500
		Prev Approp	97,500	97,500
		TOTAL	\$ 195,000	\$ 195,000
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		\$ 0	\$ 97,500	\$ 97,500
Previously Enacted Appropriation		195,000	97,500	97,500
Appropriation		195,000	195,000	195,000
Total Appropriations		\$ 195,000	\$ 195,000	\$ 195,000

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542HB80295) Water Quality Monitoring  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	1,477,500	1,477,500
		Prev Approp	1,477,500	1,477,500
		TOTAL	\$ 2,955,000	\$ 2,955,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
	Previously Enacted Appropriation	\$ 0	\$ 1,477,500	\$ 1,477,500
	Appropriation	2,955,000	1,477,500	1,477,500
	Total Appropriations	\$ 2,955,000	\$ 2,955,000	\$ 2,955,000

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542HB90295) Water Quality Protection

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		Appropriation	250,000	250,000
		Prev Approp	250,000	250,000
		TOTAL	\$ 500,000	\$ 500,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
	Appropriation	\$ 500,000	\$ 250,000	\$ 250,000
	Previously Enacted Appropriation	0	250,000	250,000
	Total Appropriations	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542HC10295) Animal Feeding Operations  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	460,000	460,000
		Prev Approp	660,000	660,000
		TOTAL	\$ 1,120,000	\$ 1,120,000
0001	Animal Feeding Operations Restoration	Appropriation	200,000	200,000
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
	Appropriation	\$ 1,320,000	\$ 660,000	\$ 660,000
	Previously Enacted Appropriation	0	660,000	660,000
	Total Appropriations	<u>\$ 1,320,000</u>	<u>\$ 1,320,000</u>	<u>\$ 1,320,000</u>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542HC20295) Ambient Air Quality Monitoring - ambient  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		Appropriation	212,500	212,500
		Prev Approp	212,500	212,500
		TOTAL	\$ 425,000	\$ 425,000
		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>		\$ 425,000	\$ 212,500	\$ 212,500
Appropriation			212,500	212,500
Previously Enacted Appropriation		0		
Total Appropriations		<u>\$ 425,000</u>	<u>\$ 425,000</u>	<u>\$ 425,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542HC30295) Water Quantity  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	247,500	247,500
		Prev Approp	247,500	247,500
		TOTAL	\$ 495,000	\$ 495,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
	Previously Enacted Appropriation	\$ 0	\$ 247,500	\$ 247,500
	Appropriation	495,000	247,500	247,500
	Total Appropriations	\$ 495,000	\$ 495,000	\$ 495,000

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542HC40295) Geological And Water Survey

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		Appropriation	100,000	100,000
		Prev Approp	100,000	100,000
		TOTAL	\$ 200,000	\$ 200,000
			Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
	Previously Enacted Appropriation	\$ 0	\$ 100,000	\$ 100,000
	Appropriation	200,000	100,000	100,000
	Total Appropriations	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542HC50295) REAP  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	12,000,000	12,000,000
0001	REAP Restoration	Appropriation	4,000,000	4,000,000
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 16,000,000</u>	<u>\$ 16,000,000</u>	<u>\$ 16,000,000</u>
Appropriation				

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542HC80295) Keep Iowa Beautiful  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	100,000	100,000
		Prev Approp	100,000	100,000
		TOTAL	\$ 200,000	\$ 200,000
		Fiscal Year 2014 Estimated	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		\$ 200,000	\$ 100,000	\$ 100,000
Appropriation		0	100,000	100,000
Previously Enacted Appropriation		\$ 200,000	\$ 200,000	\$ 200,000
Total Appropriations		\$ 200,000	\$ 200,000	\$ 200,000

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542HC90017) Iowa Park Foundation

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
0001	Iowa Park Foundation	Appropriation	0	2,000,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,000,000</u>

**STATE OF IOWA**  
 Fiscal Year 2015 Annual Budget  
 SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
 Budget Unit: (542HD10017) Good Earth Park  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Appropriation	0	2,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 0	\$ 2,000,000