

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
27000000169	Iowa Finance Authority
27000000174	Agriculture-Development Authority - Administration
270F920001	Rent Subsidy Program
270F990017	State Housing Trust Fund (RIIF)

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (276) Iowa Finance Authority
 Budget Unit: (27000000169) Iowa Finance Authority
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		FTE	74.00	74.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Total FTE		74.00	74.00	74.00

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (276) Iowa Finance Authority
 Budget Unit: (27000000174) Agriculture-Development Authority - Administration
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		FTE	3.00	3.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Total FTE		0.00	3.00	3.00

STATE OF IOWA

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (276) Iowa Finance Authority

Budget Unit: (270F920001) Rent Subsidy Program

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		Appropriation	329,000	329,000
		Prev Approp	329,000	329,000
		TOTAL	\$ 658,000	\$ 658,000
 			Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
Appropriation		\$ 658,000	\$ 329,000	\$ 329,000
Previously Enacted Appropriation		0	329,000	329,000
Total Appropriations		<u>\$ 658,000</u>	<u>\$ 658,000</u>	<u>\$ 658,000</u>

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (276) Iowa Finance Authority
 Budget Unit: (270F990017) State Housing Trust Fund (RIIF)
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		Prev Approp	3,000,000	3,000,000
		FTE	21,523.49	52.83
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
	Appropriation	\$ 3,000,000	\$ 0	\$ 0
	Previously Enacted Appropriation	0	3,000,000	3,000,000
	Total Appropriations	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>