

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
2690000007F	High Quality Jobs Creation Assistance Fund
2690000007G	Economic Development Energy Projects Fund
26900000340	Community Development Block Grant
26900000355	Tourism/Recreation Development
26900000369	Iowa State Commission
26900000438	Workforce Development Fund
26967E0017	Regional Sports Authorities (RIIF)
2698220001	Tourism marketing - Adjusted Gross Receipts
2698230828	Endow Iowa Admin - County Endowment Fund
269E020001	World Food Prize
269E470001	Economic Development Approp
269E610001	Midwest Japanese Conference
269E620001	Apprenticeship Training
269E630001	STEM Scholarships
269EA60001	Councils of Governments (COGs) Assistance
269EA70006	High Quality Job Creation-Fund 0006
269EA80006	AMOS
269EZ30001	HQJ Program
269F010001	ICVS-Promise
269F510170	Workforce Development Appr
269F840017	Community & Tourism Grant Appropriation

STATE OF IOWA

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (2690000007F) High Quality Jobs Creation Assistance Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base		FTE	20.00	20.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Total FTE		20.00	20.00	20.00

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2690000007G) Economic Development Energy Projects Fund
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<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		FTE	5.20	5.20
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Total FTE		5.20	5.20	5.20

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (26900000340) Community Development Block Grant

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		FTE	0.35	0.35
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Total FTE		0.35	0.35	0.35

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (26900000355) Tourism/Recreation Development
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		FTE	2.25	2.25
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Total FTE		2.25	2.25	2.25

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (26900000369) Iowa State Commission
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base		FTE	7.00	7.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Total FTE		7.00	7.00	7.00

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (26900000438) Workforce Development Fund

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		FTE	2.90	2.90
 <u>Total Budget Unit Funding</u>			Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Total FTE			<u>2.90</u>	<u>2.90</u>

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (26967E0017) Regional Sports Authorities (RIIF)

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
0001	Regional Sports Authority	Appropriation	500,000	500,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Appropriation		<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2698220001) Tourism marketing - Adjusted Gross Receipts
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	A standing limited appropriation created in Ch. 1151, section 6, 2006 Acts.	Appropriation	228,306	228,306
		Prev Approp	582,000	582,000
		TOTAL	\$ 810,306	\$ 810,306
0002	Tourism Marketing	Appropriation	0	353,694
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
	Previously Enacted Appropriation	\$ 0	\$ 582,000	\$ 582,000
	Appropriation	1,164,000	228,306	582,000
	Total Appropriations	<u>\$ 1,164,000</u>	<u>\$ 810,306</u>	<u>\$ 1,164,000</u>

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2698230828) Endow Iowa Admin - County Endowment Fund
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	A standing limited appropriation created in Ch. 1151, section 6, 2006 Acts.	Prev Approp	70,000	70,000
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Previously Enacted Appropriation		\$ 0	\$ 70,000	\$ 70,000
Appropriation		70,000	0	0
Total Appropriations		<u>\$ 70,000</u>	<u>\$ 70,000</u>	<u>\$ 70,000</u>

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 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E020001) World Food Prize
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	Appropriation for the World Food Prize Award which promotes Iowa agriculture and participation in the event.	Appropriation Prev Approp TOTAL	600,000 400,000 \$ 1,000,000	600,000 400,000 \$ 1,000,000
Total Budget Unit Funding		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
	Previously Enacted Appropriation	\$ 0	\$ 400,000	\$ 400,000
	Appropriation	800,000	600,000	600,000
	Total Appropriations	\$ 800,000	\$ 1,000,000	\$ 1,000,000

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 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E470001) Economic Development Approp
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	Economic Development Approp	DAS Distrib	47,407	47,407
		Appropriation	8,533,635	8,533,635
		Prev Approp	7,734,483	7,734,483
		TOTAL	<u>\$ 16,315,525</u>	<u>\$ 16,315,525</u>
		FTE	119.30	119.30
0002	Economic Development Approp - 993 Account	Appropriation	0	-799,153
Total Budget Unit Funding				
	DAS Distribution	<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
	Previously Enacted Appropriation	\$ 47,407	\$ 47,407	\$ 47,407
	Total FTE	0	7,734,483	7,734,483
	Appropriation	119.30	119.30	119.30
	Total Appropriations	<u>15,468,965</u>	<u>8,533,635</u>	<u>7,734,482</u>
		<u>\$ 15,516,491</u>	<u>\$ 16,315,644</u>	<u>\$ 15,516,491</u>

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 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E610001) Midwest Japanese Conference
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
0001	Midwest Japanese Conference	Appropriation	0	100,000
 		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 100,000</u>
Appropriation				

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 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E620001) Apprenticeship Training
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
0001	Apprenticeships	Appropriation	0	1,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 0	\$ 1,000,000

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269E630001) STEM Scholarships
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
0001	STEM Scholarships	Appropriation	0	2,000,000
 		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,000,000</u>
Appropriation				

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (269EA60001) Councils of Governments (COGs) Assistance

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	Councils of Governments (COGs) Assistance	Appropriation	-87,500	-87,500
		Prev Approp	87,500	87,500
		TOTAL	\$ 0	\$ 0
0001	COGS Council of Governments	Appropriation	0	175,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
	Previously Enacted Appropriation	\$ 0	\$ 87,500	\$ 87,500
	Appropriation	175,000	-87,500	87,500
	Total Appropriations	<u>\$ 175,000</u>	<u>\$ 0</u>	<u>\$ 175,000</u>

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (269EA70006) High Quality Job Creation-Fund 0006

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	High Quality Job Creation-Fund 0006	Appropriation	8,450,000	8,450,000
		Prev Approp	8,450,000	8,450,000
		TOTAL	\$ 16,900,000	\$ 16,900,000
 			Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated		
Appropriation		\$ 16,900,000	\$ 8,450,000	\$ 8,450,000
Previously Enacted Appropriation		0	8,450,000	8,450,000
Total Appropriations		<u>\$ 16,900,000</u>	<u>\$ 16,900,000</u>	<u>\$ 16,900,000</u>

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269EA80006) AMOS
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	AMOS-Skilled Workforce	Appropriation	50,000	50,000
		Prev Approp	50,000	50,000
		TOTAL	<u>\$ 100,000</u>	<u>\$ 100,000</u>
0001	AMOS - Zero Out	Appropriation	-50,000	-50,000
		Prev Approp	-50,000	-50,000
		TOTAL	<u>\$ -100,000</u>	<u>\$ -100,000</u>
		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Previously Enacted Appropriation		0	0	0
Appropriation		0	0	0
Total Appropriations		<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

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 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269EZ30001) HQJ Program
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	HQJ Program/High Quality Jobs	Appropriation	19,000,000	19,000,000
0001	HQJ Program - Zero Out	Appropriation	-19,000,000	-19,000,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Appropriation		<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

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 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269F010001) ICVS-Promise
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Base		Appropriation	89,066	89,066
		Prev Approp	89,067	89,067
		TOTAL	\$ 178,133	\$ 178,133
		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
	Previously Enacted Appropriation	\$ 0	\$ 89,067	\$ 89,067
	Appropriation	178,133	89,066	89,066
	Total Appropriations	<u>\$ 178,133</u>	<u>\$ 178,133</u>	<u>\$ 178,133</u>

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 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (269F510170) Workforce Development Appr
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	This budget unit allows for the appropriation of accumulated withholding receipts from retired job training certificates to the workforce development fund at the Department of Economic Development.	Appropriation Prev Approp TOTAL	2,000,000 2,000,000 \$ 4,000,000	2,000,000 2,000,000 \$ 4,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 4,000,000	\$ 2,000,000	\$ 2,000,000
Previously Enacted Appropriation		0	2,000,000	2,000,000
Total Appropriations		<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>	<u>\$ 4,000,000</u>

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SPECIAL DEPARTMENT: (270) Economic Development Authority

Budget Unit: (269F840017) Community & Tourism Grant Appropriation

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	Funds for the community and Tourism Grant Program from RIF.	Prev Approp FTE	5,000,000 13.00	5,000,000 13.00
 <u>Total Budget Unit Funding</u>		 Fiscal Year 2014 Estimated	 Fiscal Year 2015 Department Request	 Fiscal Year 2015 Governor's Recommendations
Appropriation		\$ 7,000,000	\$ 0	\$ 0
Previously Enacted Appropriation		0	5,000,000	5,000,000
Total Appropriations		<u>\$ 7,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>