

## Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
185C670943	<a href="#">IT Consolidation - OCIO</a>
185C680001	<a href="#">Broadband Data Collection</a>
185C690001	<a href="#">Office of Chief Information Officer</a>

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the

Budget Unit: (185C670943) IT Consolidation - OCIO

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
0001	Appropriation was moved to the Office of the CIO as noted in HF638 Sec. 3.1 Appropriation amount \$6,613,663 moved from 0943-335-R57-0R57	Appropriation	6,613,663	6,613,663
0002	Office of the CIO - IT consolidation	Appropriation	0	-385,474
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 6,613,663	\$ 6,228,189

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the

Budget Unit: (185C680001) Broadband Data Collection

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
0001	Broadband Data Collection	Appropriation	0	250,000
		FTE	0.00	1.00
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
	Appropriation	\$ 0	\$ 0	\$ 250,000
	Total FTE	0.00	0.00	1.00

**STATE OF IOWA**

Fiscal Year 2015 Annual Budget

SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the

Budget Unit: (185C690001) Office of Chief Information Officer

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
0001	Appropriation to the Office of the CIO This is an additional request on top of the original \$6.6 M	Appropriation	2,000,000	1,500,000
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Appropriation		\$ 0	\$ 2,000,000	\$ 1,500,000