

# Schedule 6 Budget Units

Budget Unit Num	Budget Unit Title
126P010001	<a href="#">Auditor of State - General Office</a>

**STATE OF IOWA**  
Fiscal Year 2015 Annual Budget  
SPECIAL DEPARTMENT: (100) Auditor of State  
Budget Unit: (126P010001) Auditor of State - General Office  
Schedule 6

	Fiscal Year 2013 Actual	Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 905,468	\$ 905,468	\$ 590,003	\$ 487,253
DAS Distribution	0	9,038	9,038	9,038
Previously Enacted Appropriation	0	0	448,215	448,215
	<u>905,468</u>	<u>914,506</u>	<u>1,047,256</u>	<u>944,506</u>
Other Resources				
Balance Brought Forward (Approps)	0	305	0	0
Receipts				
Gov Fund Type Transfers - Auditor of	3,470,866	3,884,000	3,884,000	3,884,000
Fees, Licenses & Permits	491,263	547,500	547,500	547,500
Refunds & Reimbursements	4,517,602	4,748,108	4,748,108	4,748,108
	<u>8,479,731</u>	<u>9,179,608</u>	<u>9,179,608</u>	<u>9,179,608</u>
Total Resources	<u>\$ 9,385,199</u>	<u>\$ 10,094,419</u>	<u>\$ 10,226,864</u>	<u>\$ 10,124,114</u>
FTE	<u>100.61</u>	<u>99.75</u>	<u>99.75</u>	<u>99.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 8,488,846	\$ 8,815,987	\$ 8,948,737	\$ 8,948,737
Personal Travel In State	376,963	382,000	382,000	382,000
Personal Travel Out of State	10,881	11,000	11,000	11,000
Office Supplies	35,506	42,000	42,000	42,000
Professional & Scientific Supplies	5,426	13,500	13,500	13,500
Printing & Binding	14,459	10,000	10,000	10,000
Postage	4,569	5,600	5,600	5,600
Communications	35,837	39,500	39,500	39,500
Rentals	1,600	1,500	1,500	1,500

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	Fiscal Year 2013 Actual	Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recomm
Disposition of Resources (cont.)				
Professional & Scientific Services	64,676	91,700	91,700	91,700
Outside Services	21,712	32,000	32,000	32,000
Outside Repairs/Service	1,324	1,000	1,000	1,000
Reimbursement to Other Agencies	95,556	105,000	105,000	105,000
ITS Reimbursements	45,199	48,538	48,538	48,538
Workers Comp. Reimbursement	27,513	30,057	30,057	30,057
Gov Fund Type Transfers - Other Age	7,002	0	0	0
Office Equipment	633	6,000	6,000	6,000
IT Equipment	139,063	130,305	130,000	130,000
Licenses	3,500	4,000	4,000	4,000
Refunds-Other	4,325	5,000	5,000	5,000
State Aid	0	319,732	319,732	216,982
Legislative Reduction	0	0	0	0
Balance Carry Forward (Approps)	305	0	0	0
Reversions	305	0	0	0
Total Disposition of Resources	<u>\$ 9,385,199</u>	<u>\$ 10,094,419</u>	<u>\$ 10,226,864</u>	<u>\$ 10,124,114</u>