

Schedule 1 Budget Unit List

Budget Unit Num	Budget Unit Title
112B010001	General Office A.G.
112B100001	Victim Assistance Grants
112B110001	Legal Services Poverty Grants
114B070019	Consumer Advocate - Fund 0019

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (112B010001) General Office A.G.
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	Restoration of the base budget maintains current staffing and funding of necessary expenditures. Any cut in funding could hinder discretionary services and necessitate hiring private outside counsel at a much greater cost to the state.	DAS Distrib Appropriation Prev Approp TOTAL FTE	21,975 4,158,965 3,983,965 <u>\$ 8,164,905</u> 214.00	21,975 4,158,965 3,983,965 <u>\$ 8,164,905</u> 214.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Previously Enacted Appropriation		\$ 0	\$ 3,983,965	\$ 3,983,965
Appropriation		7,967,930	4,158,965	4,158,965
Total FTE		214.00	214.00	214.00
DAS Distribution		21,975	21,975	21,975
Total Appropriations		<u>\$ 7,990,119</u>	<u>\$ 8,165,119</u>	<u>\$ 8,165,119</u>

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (112B100001) Victim Assistance Grants
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	The Domestic Abuse/Sexual Assault Grants provide funding for thirty-one service providers around the state. Restoration of the base budget will allow centers to provide minimal services, but they must rely heavily on donations as well.	Appropriation	-490,800	-490,800
		Prev Approp	3,367,200	3,367,200
		TOTAL	\$ 2,876,400	\$ 2,876,400
0001	Victim Assistance Grants Transition Funds	Appropriation	3,858,000	3,858,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2014 Estimated</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
	Appropriation	\$ 6,734,400	\$ 3,367,200	\$ 3,367,200
	Previously Enacted Appropriation	0	3,367,200	3,367,200
	Total Appropriations	<u>\$ 6,734,400</u>	<u>\$ 6,734,400</u>	<u>\$ 6,734,400</u>

STATE OF IOWA
 Fiscal Year 2015 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (112B110001) Legal Services Poverty Grants
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2015 Department <u>Request</u>	Fiscal Year 2015 Governor's <u>Recommendations</u>
Base	Restoration of the base budget will allow contracting for services with Iowa Legal Aid for civil legal services for low-income Iowans.	Appropriation	1,309,719	1,309,719
		Prev Approp	1,090,281	1,090,281
		TOTAL	\$ 2,400,000	\$ 2,400,000
 <u>Total Budget Unit Funding</u>		Fiscal Year 2014 Estimated	Fiscal Year 2015 Department Request	Fiscal Year 2015 Governor's Recommendations
Appropriation		\$ 2,180,562	\$ 1,309,719	\$ 1,309,719
Previously Enacted Appropriation		0	1,090,281	1,090,281
Total Appropriations		<u>\$ 2,180,562</u>	<u>\$ 2,400,000</u>	<u>\$ 2,400,000</u>

STATE OF IOWA
Fiscal Year 2015 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (114B070019) Consumer Advocate - Fund 0019
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
Base	Restoration of the base budget allows participation in current levels of rate and energy efficiency proceedings. Not funding this level jeopardizes the Consumer Advocate's compliance with Iowa Code section 475A.	DAS Distrib	1,425	1,425
		Appropriation	1,568,081	1,568,081
		Prev Approp	1,568,082	1,568,082
		TOTAL	<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>
		FTE	22.00	22.00
			<u>Fiscal Year 2015 Department Request</u>	<u>Fiscal Year 2015 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		<u>\$ 3,136,163</u>	<u>\$ 1,568,081</u>	<u>\$ 1,568,081</u>
DAS Distribution		1,425	1,425	1,425
Previously Enacted Appropriation		0	1,568,082	1,568,082
Total Appropriations		<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>	<u>\$ 3,137,588</u>
Total FTE		22.00	22.00	22.00