

199—36.5(476) Energy efficiency plan requirements. Each utility's energy efficiency plan shall include the following:

36.5(1) A report on the results of all energy efficiency programs the utility has implemented and completed during each of the two calendar years immediately preceding the filing year. Summary information for energy efficiency programs implemented in earlier years and completed prior to the filing year may also be included in the original plan. For each program implemented during the past two calendar years and completed, the following information shall be provided:

- a.* A description of the program, including the purpose or goal of the program, and the energy-using facilities, equipment, or customer behavior that the program was designed to change;
- b.* Annual energy and peak demand savings, annual dollar savings, and, if available, nonpeak demand savings from the program;
- c.* A description of the method(s) for determining the annual energy savings, peak demand savings, nonpeak demand savings, and annual dollar savings, whether engineering estimates, surveys, metering, or other methods;
- d.* Annual number of program participants;
- e.* Annual and total costs of the program;
- f.* Date the program was initiated, terminated, and the reason for termination; and
- g.* Other relevant information.

36.5(2) A report on the results and projected results of all energy efficiency programs the utility is continuing or commencing in the filing year or the year following. For those programs continuing, the report shall describe the program results from the two calendar years immediately preceding the filing year and projected results for the filing year and the year following. Summary information for energy efficiency programs implemented in earlier years but still underway may also be included in the original plan. For those programs commencing in the filing year or the year following, the report shall describe projected implementation and results of programs for each of the two years, as well as an optional description of program results beyond the two years. For each program under this subrule, the following information shall be provided:

- a.* A description of the program, including the purpose or goal of the program and the energy-using facilities, equipment, or customer behavior that the program is designed to change;
- b.* Annual energy and peak demand savings, annual dollar savings, and, if available, nonpeak demand savings from the program;
- c.* Projected annual energy and peak demand savings, annual dollar savings, and, if available, nonpeak demand savings from the program;
- d.* A description of the method(s) for determining the annual energy savings, peak demand savings, nonpeak demand savings, and annual dollar savings, whether engineering estimates, surveys, metering, or other methods;
- e.* A description of the method(s) for projecting the annual energy savings, peak demand savings, nonpeak demand savings, annual dollar savings, whether engineering estimates, surveys, metering, or other methods;
- f.* Annual number of program participants and annual estimated number of program participants;
- g.* Annual and total costs of the program;
- h.* Estimated annual and total cost of program;
- i.* Date the program was initiated and planned termination dates; and
- j.* Other relevant information.