

# **Administration and Regulation Appropriations Bill House File 659**

## ***House/Senate Comparison***

**An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, including penalties, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contacts: Christin Mechler (515-281-6561) and Jennifer Acton (515-281-7846)

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 659**

**Overall FY 2016 Funding and FTE Position Differences:**

	Senate Action FY 2016 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	House FY 2016 vs. Senate FY 2016 <u>(3)</u>	Comments <u>(4)</u>
General Fund	\$ 51,892,994	\$ 49,800,000	\$ -2,092,994	See differences below.
Other Fund	\$ 52,495,389	\$ 52,365,101	\$ -130,288	See differences below.
FTE Positions	1,285.31	1,283.31	-2.00	See differences below.

**General Fund Differences**

	Senate Action FY 2016 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	House vs. Senate <u>(3)</u>	Comments <u>(4)</u>
<b>Department of Administrative Services</b>				
Administrative Services, Dept.	\$ 4,067,924	\$ 3,970,972	\$ -96,952	House is a decrease of \$96,952 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Utilities	2,568,909	2,536,701	-32,208	House is a decrease of \$32,208 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Terrace Hill Operations	405,914	492,445	86,531	House is an increase of \$86,531 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Administrative Services, Dept. of</b>	<u>\$ 7,042,747</u>	<u>\$ 7,000,118</u>	<u>\$ -42,629</u>	
<b>Auditor Of State</b>				
Auditor of State - General Office	\$ 944,506	\$ 921,302	\$ -23,204	House is a decrease of \$23,204 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Auditor of State</b>	<u>\$ 944,506</u>	<u>\$ 921,302</u>	<u>\$ -23,204</u>	
<b>Ethics and Campaign Disclosure</b>				
Ethics & Campaign Disclosure Board	\$ 550,335	\$ 501,262	\$ -49,073	House is a decrease of \$49,073 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Ethics and Campaign Disclosure</b>	<u>\$ 550,335</u>	<u>\$ 501,262</u>	<u>\$ -49,073</u>	

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 659**

**General Fund Differences, continued**

	Senate Action FY 2016 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	House vs. Senate <u>(3)</u>	<u>Comments</u> <u>(4)</u>
<b>Commerce, Dept. of</b>				
<b>Alcoholic Beverages</b>				
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,156,717	\$ -63,674	House is a decrease of \$63,674 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Professional Licensing and Reg.</b>				
Professional Licensing Bureau	\$ 601,537	\$ 564,537	\$ -37,000	House is a decrease of \$37,000 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Commerce, Dept. of</b>	<u>\$ 1,821,928</u>	<u>\$ 1,721,254</u>	<u>\$ -100,674</u>	
<b>Governor's Office</b>				
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,085,162	\$ -111,293	House is a decrease of \$111,293 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Terrace Hill Quarters	93,111	0	-93,111	House is a decrease of \$93,111 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Governor</b>	<u>\$ 2,289,566</u>	<u>\$ 2,085,162</u>	<u>\$ -204,404</u>	
<b>Governor's Office of Drug Control Policy</b>				
<b>Office of Drug Control Policy</b>				
Drug Policy Coordinator	\$ 241,134	\$ 238,023	\$ -3,111	House is a decrease of \$3,111 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Governor's Office of Drug Control Polic</b>	<u>\$ 241,134</u>	<u>\$ 238,023</u>	<u>\$ -3,111</u>	
<b>Human Rights, Dept. of</b>				
<b>Human Rights, Department of</b>				
Central Administration	\$ 224,184	\$ 214,314	\$ -9,870	House is a decrease of \$9,870 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Community Advocacy and Services	1,028,077	1,001,900	-26,177	House is a decrease of \$26,177 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Human Rights, Dept. of</b>	<u>\$ 1,252,261</u>	<u>\$ 1,216,214</u>	<u>\$ -36,047</u>	

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 659**

**General Fund Differences, continued**

	Senate Action FY 2016 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	House vs. Senate <u>(3)</u>	<u>Comments</u> <u>(4)</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>				
<b>Inspections and Appeals, Dept. of</b>				
Administration Division	\$ 545,242	\$ 529,681	\$ -15,561	House is a decrease of \$15,561 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Administrative Hearings Division	678,942	662,567	-16,375	House is a decrease of \$16,375 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Investigations Division	2,573,089	2,504,737	-68,352	House is a decrease of \$68,352 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Health Facilities Division	5,092,033	5,009,379	-82,654	House is a decrease of \$82,654 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Employment Appeal Board	42,215	41,590	-625	House is a decrease of \$625 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Child Advocacy Board	2,680,290	2,608,576	-71,714	House is a decrease of \$71,714 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Food and Consumer Safety	1,279,331	1,229,128	-50,203	House is a decrease of \$50,203 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 12,891,142</b>	<b>\$ 12,585,658</b>	<b>\$ -305,484</b>	
<b><u>Management, Dept. of</u></b>				
<b>Management, Dept. of</b>				
Department Operations	\$ 2,550,220	\$ 2,443,056	\$ -107,164	House is a decrease of \$107,164 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Management, Dept. of</b>	<b>\$ 2,550,220</b>	<b>\$ 2,443,056</b>	<b>\$ -107,164</b>	

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 659**

**General Fund Differences, continued**

	Senate Action FY 2016 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	House vs. Senate <u>(3)</u>	Comments <u>(4)</u>
<b><u>Public Information Board</u></b>				
<b>Public Information Board</b>				
Iowa Public Information Board	\$ 400,000	\$ 345,528	\$ -54,472	House is a decrease of \$4,472 compared to estimated FY 2015. Senate is an increase of \$50,000 compared to estimated FY 2015.
<b>Total Public Information Board</b>	<u>\$ 400,000</u>	<u>\$ 345,528</u>	<u>\$ -54,472</u>	
<b><u>Revenue, Dept. of</u></b>				
<b>Revenue, Dept. of</b>				
Revenue, Department of	\$ 17,880,839	\$ 16,870,646	\$ -1,010,193	House is a decrease of \$1,010,193 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Revenue, Dept. of</b>	<u>\$ 17,880,839</u>	<u>\$ 16,870,646</u>	<u>\$ -1,010,193</u>	
<b><u>Secretary of State</u></b>				
<b>Secretary of State</b>				
Secretary of State - Operations	\$ 2,896,699	\$ 2,811,406	\$ -85,293	House is a decrease of \$85,293 compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
Safe At Home Program	47,225	0	-47,225	
<b>Total Secretary of State</b>	<u>\$ 2,943,924</u>	<u>\$ 2,811,406</u>	<u>\$ -132,518</u>	House has no appropriation for this program. Senate has a new appropriation of \$47,225 for this program.
<b><u>Treasurer of State</u></b>				
<b>Treasurer of State</b>				
Treasurer - General Office	\$ 1,084,392	\$ 1,060,371	\$ -24,021	House is a decrease of \$24,021 compared to estimated FY 2015. Senate has no change compared to estimated FY 2015.
<b>Total Treasurer of State</b>	<u>\$ 1,084,392</u>	<u>\$ 1,060,371</u>	<u>\$ -24,021</u>	
<b>Total Administration and Regulation</b>	<u>\$ 51,892,994</u>	<u>\$ 49,800,000</u>	<u>\$ -2,092,994</u>	

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 659**

**Other Fund Differences**

	Senate Action FY 2016 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	House vs. Senate <u>(3)</u>	<u>Comments</u> <u>(4)</u>
<b>Racing Commission</b>				
Gaming Regulation (Riverboat) - GRF	\$ 6,194,499	\$ 6,114,211	\$ -80,288	House is no change compared to estimated FY 2015. Senate is an increase of \$80,288 compared to estimated FY 2015.
Exchange Wagering Study	50,000	0	-50,000	
<b>Total Racing Commission</b>	<u>\$ 6,244,499</u>	<u>\$ 6,114,211</u>	<u>\$ -130,288</u>	House has no appropriation for this study. Senate has a new appropriation of \$50,000 for this study.
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 7,868,396</u>	<u>\$ 7,738,108</u>	<u>\$ -130,288</u>	
<b>Total Administration and Regulation</b>	<u>\$ 52,495,389</u>	<u>\$ 52,365,101</u>	<u>\$ -130,288</u>	

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL  
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 659**

**FTE Position Differences**

	Senate Action FY 2016 (1)	House Action FY 2016 (2)	House vs. Senate (3)	Comments (4)
<b>Administrative Services, Dept. of</b>				
<b>Administrative Services</b>				
Administrative Services, Dept.	56.56	56.56	0.00	
Utilities	1.00	1.00	0.00	
Terrace Hill Operations	5.00	6.93	1.93	House is an increase of 1.93 FTE positions compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Administrative Services, Dept. of</b>	<b>62.56</b>	<b>64.49</b>	<b>1.93</b>	
<b>Governor's Office</b>				
Governor/Lt. Governor's Office	23.00	23.00	0.00	
Terrace Hill Quarters	1.93	0.00	-1.93	House is a decrease of 1.93 FTE positions compared to estimated FY 2015. Senate is no change compared to estimated FY 2015.
<b>Total Governor</b>	<b>24.93</b>	<b>23.00</b>	<b>-1.93</b>	
<b>Racing Commission</b>				
Gaming Regulation (Riverboat) - GRF	73.75	72.75	-1.00	House is no change compared to estimated FY 2015. Senate is an increase of 1.00 FTE position compared to estimated FY 2015.
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>346.30</b>	<b>345.30</b>	<b>-1.00</b>	
<b>Public Information Board</b>				
Iowa Public Information Board	4.00	3.00	-1.00	House is no change compared to estimated FY 2015. Senate is an increase of 1.00 FTE position compared to estimated FY 2015.
<b>Total Public Information Board</b>	<b>4.00</b>	<b>3.00</b>	<b>-1.00</b>	
<b>Total Administration and Regulation</b>	<b>1,285.31</b>	<b>1,283.31</b>	<b>-2.00</b>	

# ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

## EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 659

### Major Language Differences:

- **Governor's Office Terrace Hill:** The House moves the funding and FTE positions from under the Governor's Office Terrace Hill Quarters to the Department of Administrative Services (DAS) Terrace Hill Operations. This language is included in FY 2017 as well. The Senate maintains funding and employees under the Governor's Office Terrace Hill Quarters.
- **Department of Inspections and Appeals (DIA) Racing and Gaming:** The Senate struck the contingent language for \$191,000 and 2.0 FTE positions from the Gaming Regulatory Revolving Fund for each new gambling riverboat, casino, or racetrack license issued for FY 2016. The Senate replaced the language with an increased Racing and Gaming appropriation of \$80,000 and 1.0 FTE position for the Jefferson casino. The Senate also included an appropriation of \$50,000 for the Exchange Wagering Study (SF 438, Exchange Wagering Study Act) that was signed by the Governor on April 24, 2015. The House does not include this language.
- **Iowa Public Information Board (IPIB):** The Senate included \$50,000 and 1.0 FTE position and the language is included in FY 2017 as well. The House does not include the language.
- **Secretary of State:** The Senate removed language that prohibited State departments or agencies from billing the Secretary of State for data processing and storage services. The House maintains this language.
- **Secretary of State, Safe At Home Program:** The Senate provides for the following language and the House does not include this language:
  - Language to provide for an appropriation of \$47,300 in surcharge revenue for FY 2016 from the Address Confidentiality Program Revolving Fund created in HF 585 (Safe At Home Act) to the Secretary of State's Office. In addition, includes language expanding what types of funds can be deposited in the Address Confidentiality Program Revolving Fund, that the moneys are appropriated to the Secretary of State's Office, and that the moneys transferred, credited, or appropriated to the Fund are not subject to reversion.
  - A General Fund appropriation of \$47,225 to be deposited in the Fund for the Program and appropriated to the Secretary of State's Office to be used for start-up costs.
  - A transfer of the funds remaining from the Federal Recovery and Reinvestment Fund to the Address Confidentiality Program Revolving Fund and repeals the Federal Recovery and Reinvestment Fund. The money is appropriated to the Secretary of State's Office to be used for start-up costs. This language takes effect on enactment.
  - A transfer of funds remaining from the Vertical Infrastructure Fund to the Address Confidentiality Program Revolving Fund and repeals the Vertical Infrastructure Fund. The money is appropriated to the Secretary of State's Office to be used for start-up costs. This language takes effect on enactment.
  - A transfer of funds remaining from the Banking Division Mortgage Settlement Servicing Settlement Fund to the Address Confidentiality Program Revolving Fund. The money is appropriated to the Secretary of State's Office to be used for start-up costs. This language takes effect on enactment.
- **Department of Human Rights, Individual Development Accounts:** The Senate transfers \$100,000 from the Professional Licensing carryover fee funds to the Department of Human Rights for the Individual Development Account State Match Fund. The House does not include this language.

**NOTE: This language difference summary represents major language differences and should not be considered a comprehensive listing of differences between the House and Senate on HF 659. See the complete NOBAs for more detail.**

House Action (pink copy) NOBA: [https://www.legis.iowa.gov/docs/NOBA/86\\_HF659\\_HF.pdf](https://www.legis.iowa.gov/docs/NOBA/86_HF659_HF.pdf)

Senate Action (pink copy of SF 648) NOBA: [https://www.legis.iowa.gov/docs/NOBA/86\\_SF498\\_SF.pdf](https://www.legis.iowa.gov/docs/NOBA/86_SF498_SF.pdf)

## Summary Data

### General Fund

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House vs Senate FY 2015 <u>(4)</u>
Administration and Regulation	\$ 51,795,769	\$ 49,800,000	\$ 51,892,994	\$ -2,092,994
<b>Grand Total</b>	<u>\$ 51,795,769</u>	<u>\$ 49,800,000</u>	<u>\$ 51,892,994</u>	<u>\$ -2,092,994</u>

## Administration and Regulation General Fund

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House vs Senate FY 2015 <u>(4)</u>
<b><u>Administrative Services, Dept. of</u></b>				
<b>Administrative Services</b>				
Administrative Services, Dept.	\$ 4,067,924	\$ 3,970,972	\$ 4,067,924	\$ -96,952
Utilities	2,568,909	2,536,701	2,568,909	-32,208
Terrace Hill Operations	405,914	492,445	405,914	86,531
<b>Total Administrative Services, Dept. of</b>	<b>\$ 7,042,747</b>	<b>\$ 7,000,118</b>	<b>\$ 7,042,747</b>	<b>\$ -42,629</b>
<b><u>Auditor of State</u></b>				
<b>Auditor Of State</b>				
Auditor of State - General Office	\$ 944,506	\$ 921,302	\$ 944,506	\$ -23,204
<b>Total Auditor of State</b>	<b>\$ 944,506</b>	<b>\$ 921,302</b>	<b>\$ 944,506</b>	<b>\$ -23,204</b>
<b><u>Ethics and Campaign Disclosure</u></b>				
<b>Campaign Finance Disclosure</b>				
Ethics & Campaign Disclosure Board	\$ 550,335	\$ 501,262	\$ 550,335	\$ -49,073
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 550,335</b>	<b>\$ 501,262</b>	<b>\$ 550,335</b>	<b>\$ -49,073</b>
<b><u>Commerce, Dept. of</u></b>				
<b>Alcoholic Beverages</b>				
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,156,717	\$ 1,220,391	\$ -63,674
<b>Professional Licensing and Reg.</b>				
Professional Licensing Bureau	\$ 601,537	\$ 564,537	\$ 601,537	\$ -37,000
<b>Total Commerce, Dept. of</b>	<b>\$ 1,821,928</b>	<b>\$ 1,721,254</b>	<b>\$ 1,821,928</b>	<b>\$ -100,674</b>
<b><u>Governor</u></b>				
<b>Governor's Office</b>				
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,085,162	\$ 2,196,455	\$ -111,293
Terrace Hill Quarters	93,111	0	93,111	-93,111
<b>Total Governor</b>	<b>\$ 2,289,566</b>	<b>\$ 2,085,162</b>	<b>\$ 2,289,566</b>	<b>\$ -204,404</b>

## Administration and Regulation

### General Fund

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House vs Senate FY 2015 <u>(4)</u>
<b><u>Governor's Office of Drug Control Policy</u></b>				
Office of Drug Control Policy				
Drug Policy Coordinator	\$ 241,134	\$ 238,023	\$ 241,134	\$ -3,111
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 241,134</b>	<b>\$ 238,023</b>	<b>\$ 241,134</b>	<b>\$ -3,111</b>
<b><u>Human Rights, Dept. of</u></b>				
Human Rights, Department of				
Central Administration	\$ 224,184	\$ 214,314	\$ 224,184	\$ -9,870
Community Advocacy and Services	1,028,077	1,001,900	1,028,077	-26,177
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,252,261</b>	<b>\$ 1,216,214</b>	<b>\$ 1,252,261</b>	<b>\$ -36,047</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>				
Inspections and Appeals, Dept. of				
Administration Division	\$ 545,242	\$ 529,681	\$ 545,242	\$ -15,561
Administrative Hearings Division	678,942	662,567	678,942	-16,375
Investigations Division	2,573,089	2,504,737	2,573,089	-68,352
Health Facilities Division	5,092,033	5,009,379	5,092,033	-82,654
Employment Appeal Board	42,215	41,590	42,215	-625
Child Advocacy Board	2,680,290	2,608,576	2,680,290	-71,714
Food and Consumer Safety	1,279,331	1,229,128	1,279,331	-50,203
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 12,891,142</b>	<b>\$ 12,585,658</b>	<b>\$ 12,891,142</b>	<b>\$ -305,484</b>
<b><u>Management, Dept. of</u></b>				
Management, Dept. of				
Department Operations	\$ 2,550,220	\$ 2,443,056	\$ 2,550,220	\$ -107,164
<b>Total Management, Dept. of</b>	<b>\$ 2,550,220</b>	<b>\$ 2,443,056</b>	<b>\$ 2,550,220</b>	<b>\$ -107,164</b>
<b><u>Public Information Board</u></b>				
Public Information Board				
Iowa Public Information Board	\$ 350,000	\$ 345,528	\$ 400,000	\$ -54,472
<b>Total Public Information Board</b>	<b>\$ 350,000</b>	<b>\$ 345,528</b>	<b>\$ 400,000</b>	<b>\$ -54,472</b>

## Administration and Regulation

### General Fund

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House vs Senate FY 2015 <u>(4)</u>
<u>Revenue, Dept. of</u>				
Revenue, Dept. of				
Revenue, Department of	\$ 17,880,839	\$ 16,870,646	\$ 17,880,839	\$ -1,010,193
<b>Total Revenue, Dept. of</b>	<b>\$ 17,880,839</b>	<b>\$ 16,870,646</b>	<b>\$ 17,880,839</b>	<b>\$ -1,010,193</b>
<u>Secretary of State</u>				
Secretary of State				
Secretary of State - Operations	\$ 2,896,699	\$ 2,811,406	\$ 2,896,699	\$ -85,293
Safe At Home Program	0	0	47,225	-47,225
<b>Total Secretary of State</b>	<b>\$ 2,896,699</b>	<b>\$ 2,811,406</b>	<b>\$ 2,943,924</b>	<b>\$ -132,518</b>
<u>Treasurer of State</u>				
Treasurer of State				
Treasurer - General Office	\$ 1,084,392	\$ 1,060,371	\$ 1,084,392	\$ -24,021
<b>Total Treasurer of State</b>	<b>\$ 1,084,392</b>	<b>\$ 1,060,371</b>	<b>\$ 1,084,392</b>	<b>\$ -24,021</b>
<b>Total Administration and Regulation</b>	<b>\$ 51,795,769</b>	<b>\$ 49,800,000</b>	<b>\$ 51,892,994</b>	<b>\$ -2,092,994</b>

## Summary Data

### Other Funds

	Estimated FY 2015 (1)	House Action FY 2016 (2)	Senate Action FY 2016 (3)	House vs Senate FY 2015 (4)
Administration and Regulation	\$ 49,483,201	\$ 52,365,101	\$ 52,495,389	\$ -130,288
<b>Grand Total</b>	\$ 49,483,201	\$ 52,365,101	\$ 52,495,389	\$ -130,288

# Administration and Regulation

## Other Funds

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House vs Senate FY 2015 <u>(4)</u>
<b><u>Commerce, Dept. of</u></b>				
<b>Banking Division</b>				
Banking Division - CMRF	\$ 9,317,235	\$ 9,667,235	\$ 9,667,235	\$ 0
<b>Credit Union Division</b>				
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,869,256	\$ 1,869,256	\$ 0
<b>Insurance Division</b>				
Insurance Division - CMRF	\$ 5,099,989	\$ 5,325,889	\$ 5,325,889	\$ 0
<b>Utilities Division</b>				
Utilities Division - CMRF	\$ 8,329,405	\$ 8,560,405	\$ 8,560,405	\$ 0
<b>Professional Licensing and Reg.</b>				
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0
<b>Total Commerce, Dept. of</b>	<b>\$ 24,603,202</b>	<b>\$ 25,485,102</b>	<b>\$ 25,485,102</b>	<b>\$ 0</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>				
<b>Inspections and Appeals, Dept. of</b>				
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0
<b>Racing Commission</b>				
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 0	\$ 0	\$ 0
Gaming Regulation (Riverboat) - GRF	3,045,719	6,114,211	6,194,499	-80,288
Exchange Wagering Study	0	0	50,000	-50,000
<b>Total Racing Commission</b>	<b>\$ 6,114,211</b>	<b>\$ 6,114,211</b>	<b>\$ 6,244,499</b>	<b>\$ -130,288</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 7,738,108</b>	<b>\$ 7,738,108</b>	<b>\$ 7,868,396</b>	<b>\$ -130,288</b>
<b><u>Management, Dept. of</u></b>				
<b>Management, Dept. of</b>				
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>
<b><u>Revenue, Dept. of</u></b>				
<b>Revenue, Dept. of</b>				
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>

# Administration and Regulation

## Other Funds

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House vs Senate FY 2015 <u>(4)</u>
<u>Treasurer of State</u>				
Treasurer of State				
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0
<b>Total Treasurer of State</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>
<u>IPERS Administration</u>				
IPERS Administration				
IPERS Administration	\$ 15,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0
<b>Total IPERS Administration</b>	<b>\$ 15,686,968</b>	<b>\$ 17,686,968</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>
<b>Total Administration and Regulation</b>	<b>\$ 49,483,201</b>	<b>\$ 52,365,101</b>	<b>\$ 52,495,389</b>	<b>\$ -130,288</b>

# Summary Data

## FTE Positions

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House vs Senate FY 2015 <u>(4)</u>
Administration and Regulation	1,276.06	1,283.31	1,285.31	-2.00
<b>Grand Total</b>	<u>1,276.06</u>	<u>1,283.31</u>	<u>1,285.31</u>	<u>-2.00</u>

# Administration and Regulation

## FTE Positions

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House vs Senate FY 2015 <u>(4)</u>
<b><u>Administrative Services, Dept. of</u></b>				
<b>Administrative Services</b>				
Administrative Services, Dept.	56.56	56.56	56.56	0.00
Utilities	1.00	1.00	1.00	0.00
Terrace Hill Operations	5.00	6.93	5.00	1.93
<b>Total Administrative Services, Dept. of</b>	<b>62.56</b>	<b>64.49</b>	<b>62.56</b>	<b>1.93</b>
<b><u>Auditor of State</u></b>				
<b>Auditor Of State</b>				
Auditor of State - General Office	96.75	103.00	103.00	0.00
<b>Total Auditor of State</b>	<b>96.75</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>
<b><u>Ethics and Campaign Disclosure</u></b>				
<b>Campaign Finance Disclosure</b>				
Ethics & Campaign Disclosure Board	6.00	6.00	6.00	0.00
<b>Total Ethics and Campaign Disclosure</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b><u>Commerce, Dept. of</u></b>				
<b>Alcoholic Beverages</b>				
Alcoholic Beverages Operations	17.90	17.90	17.90	0.00
<b>Professional Licensing and Reg.</b>				
Professional Licensing Bureau	12.51	12.51	12.51	0.00
<b>Banking Division</b>				
Banking Division - CMRF	93.23	93.23	93.23	0.00
<b>Credit Union Division</b>				
Credit Union Division - CMRF	15.00	16.00	16.00	0.00
<b>Insurance Division</b>				
Insurance Division - CMRF	103.15	103.15	103.15	0.00
<b>Utilities Division</b>				
Utilities Division - CMRF	79.00	79.00	79.00	0.00
<b>Total Commerce, Dept. of</b>	<b>320.79</b>	<b>321.79</b>	<b>321.79</b>	<b>0.00</b>

# Administration and Regulation

## FTE Positions

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House vs Senate FY 2015 <u>(4)</u>
<b><u>Governor</u></b>				
<b>Governor's Office</b>				
Governor/Lt. Governor's Office	23.00	23.00	23.00	0.00
Terrace Hill Quarters	1.93	0.00	1.93	-1.93
<b>Total Governor</b>	<u>24.93</u>	<u>23.00</u>	<u>24.93</u>	<u>-1.93</u>
<b><u>Governor's Office of Drug Control Policy</u></b>				
<b>Office of Drug Control Policy</b>				
Drug Policy Coordinator	4.00	4.00	4.00	0.00
<b>Total Governor's Office of Drug Control Policy</b>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>
<b><u>Human Rights, Dept. of</u></b>				
<b>Human Rights, Department of</b>				
Central Administration	5.65	5.65	5.65	0.00
Community Advocacy and Services	9.15	9.15	9.15	0.00
<b>Total Human Rights, Dept. of</b>	<u>14.80</u>	<u>14.80</u>	<u>14.80</u>	<u>0.00</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>				
<b>Inspections and Appeals, Dept. of</b>				
Administration Division	13.65	13.65	13.65	0.00
Administrative Hearings Division	23.00	23.00	23.00	0.00
Investigations Division	55.00	55.00	55.00	0.00
Health Facilities Division	114.00	114.00	114.00	0.00
Employment Appeal Board	11.00	11.00	11.00	0.00
Child Advocacy Board	32.25	32.25	32.25	0.00
Food and Consumer Safety	23.65	23.65	23.65	0.00
<b>Total Inspections and Appeals, Dept. of</b>	<u>272.55</u>	<u>272.55</u>	<u>272.55</u>	<u>0.00</u>
<b>Racing Commission</b>				
Pari-Mutuel Regulation GRF	32.03	0.00	0.00	0.00
Gaming Regulation (Riverboat) - GRF	40.72	72.75	73.75	-1.00
<b>Total Racing Commission</b>	<u>72.75</u>	<u>72.75</u>	<u>73.75</u>	<u>-1.00</u>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>345.30</u>	<u>345.30</u>	<u>346.30</u>	<u>-1.00</u>

# Administration and Regulation

## FTE Positions

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House vs Senate FY 2015 <u>(4)</u>
<u>Management, Dept. of</u>				
Management, Dept. of Department Operations	20.58	20.58	20.58	0.00
<b>Total Management, Dept. of</b>	<b>20.58</b>	<b>20.58</b>	<b>20.58</b>	<b>0.00</b>
<u>Public Information Board</u>				
Public Information Board Iowa Public Information Board	3.00	3.00	4.00	-1.00
<b>Total Public Information Board</b>	<b>3.00</b>	<b>3.00</b>	<b>4.00</b>	<b>-1.00</b>
<u>Revenue, Dept. of</u>				
Revenue, Dept. of Revenue, Department of	228.55	228.55	228.55	0.00
<b>Total Revenue, Dept. of</b>	<b>228.55</b>	<b>228.55</b>	<b>228.55</b>	<b>0.00</b>
<u>Secretary of State</u>				
Secretary of State Secretary of State - Operations	32.00	32.00	32.00	0.00
<b>Total Secretary of State</b>	<b>32.00</b>	<b>32.00</b>	<b>32.00</b>	<b>0.00</b>
<u>Treasurer of State</u>				
Treasurer of State Treasurer - General Office	28.80	28.80	28.80	0.00
<b>Total Treasurer of State</b>	<b>28.80</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>
<u>IPERS Administration</u>				
IPERS Administration IPERS Administration	88.00	88.00	88.00	0.00
<b>Total IPERS Administration</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>
<b>Total Administration and Regulation</b>	<b>1,276.06</b>	<b>1,283.31</b>	<b>1,285.31</b>	<b>-2.00</b>