

# **Infrastructure Appropriations Act House File 648**

Last Action:

**Final Action**

June 29, 2011

**An Act relating to and making, reducing, and transferring appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the technology reinvestment fund, the revenue bonds capitals fund, and other funds, providing for related matters and including effective date and retroactive applicability provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contact: Marcia Tannian (515-281-7942)

**FUNDING SUMMARY**

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- **FY 2012:** Appropriates a net total of \$112.5 million from the following sources (numbers do not equal total due to rounding):
  - \$87.9 million from the Rebuild Iowa Infrastructure Fund (RIIF).
  - \$15.5 million from the Technology Reinvestment Fund (TRF).
  - \$4.9 million from the Revenue Bonds Capitals Fund (RBC).
  - \$4.0 million from the Revenue Bonds Capitals II Fund (RBC2).

**FY 2013:** Appropriates a net total of \$73.9 million; \$66.7 million from the RIIF and \$7.2 million from the TRF.

**FY 2014:** Appropriates a net total of \$74.3 million; \$67.5 million from the RIIF and \$6.8 million from the TRF.

**FY 2015:** Appropriates a net total of \$30.5 million; \$28.6 million from the RIIF and \$1.9 million from the TRF.

**Funding Adjustments Highlights:**

***FY 2012 Current Law Appropriation Adjustments:***

Adjusts \$37.4 million of the \$99.9 million in current law appropriations that were previously enacted or standing appropriations from the RIIF for FY 2012, by reducing, eliminating, or moving them to another fiscal year. This total reflects:

- Reducing the Environment First Fund standing appropriation by \$9.0 million, from \$42.0 million to \$33.0 million.
- Eliminating the \$10.0 million appropriation to the Secure an Advanced Vision for Education (SAVE) Fund.
- Eliminating the \$6.5 million appropriation for Passenger Rail.
- Reducing the Community Attraction and Tourism (CAT) Grant Program to \$3.3 million from \$5.0 million from the RIIF.
- Eliminating the \$10.0 million appropriation for the River Enhancement Community Attraction and Tourism (RECAT).
- Deappropriating \$200,000 from the Iowa Finance Authority (IFA) for administration of the I-JOBS Program.

NOTE: The current law appropriations from the RIIF that are not affected by this Act and remain funded for

FY 2012 are listed below. These appropriations are not in HF 648, but are reflected on the RIIF Balance Sheet that is attached. These appropriations are already enacted in Session Law or Code. The current law FY 2012 appropriations from the RIIF are:

- \$11.7 million to the Department of Corrections (DOC) for the Mitchellville prison.
- \$5.0 million to the Department of Natural Resources (DNR) for State Park Infrastructure.
- \$4.5 million to the DOC for prison construction management.
- \$3.0 million to the IFA for the Housing Trust Fund.
- \$2.0 million to the DOT for the Railroad Revolving Loan and Grant Program (freight rail).

***FY 2011 Adjustment – Wagering Tax Allocation School Infrastructure Fund Transfer:*** Provides additional revenues to the RIIF by adding the transfer of the unneeded amount of wagering tax allocation per Code Section 8.57 for the debt service on the school infrastructure bonds. The annual allocation is \$5.0 million, but the debt service is \$3.5 million. Anything that is unneeded for debt service will transfer annually to the RIIF beginning in FY 2011. This is similar to how the wagering tax allocation for payment on the 2009 and 2010 revenue bonds is structured, anything unneeded for debt service transfers to the RIIF.

***FY 2011 Deappropriations - RECAT Grant Program:*** Deappropriates a total of \$4.8 million from prior RECAT Grant appropriations and reverts the funds back to the original source effective FY 2011. Of the total, \$4.0 million is deappropriated from the RBC2 appropriation and \$800,000 from the RBC appropriation. This Act appropriates those funds from the RBC and the RBC2 for other purposes for FY 2012.

***Code Change Highlights:***

- **SAVE Fund Appropriation:** Eliminates the \$10.0 million appropriation to the SAVE Fund for all remaining years of the appropriation. The appropriation was scheduled to sunset at the end of FY 2014.
- **Environment First Fund:** Reduces the FY 2012 standing appropriation to the EFF from the statutory amount of \$42.0 million to \$33.0 million, and reduces FY 2013 funding to \$35.0 million. The appropriation resumes at the statutory amount for FY 2014.
- **Technology Reinvestment Fund:** Shifts the appropriation from the General Fund to the RIIF for FY 2012, and reduces the amount from \$17.5 million to \$15.5. Funding resumes from the General Fund at the statutory amount of \$17.5 million in FY 2013.
- **CAT Grant Program:** Eliminates the remaining two years of funding for the CAT Grant Program from the General Fund. The Program was slated to receive \$7.0 million from the General Fund for FY

2012 and FY 2013. This Act maintains \$3.3 million of appropriations for the Program that were previously enacted from the RIIF for FY 2012, and provides an appropriation of \$2.0 million for FY 2012 from the RBC2, along with a contingent appropriation of \$2.0 million for FY 2012 from any excess wagering tax revenues received in FY 2011. In addition, the FY 2013 funding from the RIIF is increased to \$15.0 million. *The increase in funding for FY 2013 was vetoed by the Governor.*

- **I-JOBS Program Administration:** Eliminates the \$200,000 for IFA for administration of the I-JOBS Program.
- **Definition of Vertical Infrastructure Expanded:** Adds “debt service payments on academic revenue bonds” as part of the definition of vertical infrastructure in Code Section 8.57(6)(c).

- ***Division I - RIIF Appropriations***

- Division I provides appropriations from the RIIF to various agencies and recipients. Provides four-year reversion dates for all appropriations from the RIIF.

Page 1, Line 1

- ***Division II - Technology Reinvestment Fund Appropriations***

- Division II provides appropriations from the Technology Reinvestment Fund to various agencies and recipients. Provides four-year reversion dates on all appropriations from the Technology Reinvestment Fund.

Page 7, Line 13

- ***Division III - Revenue Bonds Capitals Fund Appropriations***

- Provides two appropriations from the Revenue Bonds Capitals Fund (RBC) to the Department of Administrative Services and Department of Corrections.

Page 10, Line 16

- ***Division IV - Revenue Bonds Capitals II Fund Appropriations***

- Provides two appropriations from the Revenue Bonds Capitals II Fund (RBC2) for the Department of Administrative Services and the Department of Economic Development.

Page 11, Line 9

- ***Division V - Public Bidding and Contracting***

- Provides language related to public contracts and bidding. Specifically, the language expands the State’s reciprocal bidder preferences in Code Section 73A.21 to include a resident labor force preference, and includes other provisions related to the change. In addition, the provisions specify that to be a resident bidder, the resident bidder has to use, to the greatest extent possible, resident subcontractors.

Page 12, Line 5

The effective date of these bidding changes in this Division is September 1, 2011.

*Language in this Division that defined resident subcontractors in Code and required that to be a resident bidder, one must use, to the greatest extent possible, resident subcontractors was vetoed by the Governor.*

• ***Division VI - Grow Iowa Values Fund***

- Shifts the appropriation for the Grow Iowa Values Fund (GIVF) from the General Fund to the RIIF and reduces it to \$15.0 million, provides for the future repeal of the Fund and eventual replacement with new business development programs, and makes allocations from the Fund.

Page 17, Line 11

• ***Division VII - Contingent Appropriation***

- Provides a contingent appropriation for the CAT Grant Program through the DED. The appropriation provides that if wagering tax revenues exceed what was estimated for FY 2011 at the March 2011 Revenue Estimating Conference, up to \$2.0 million of the additional revenue will be appropriated to the DED for the CAT Grant Program for FY 2012.

Page 19, Line 5

• ***Division VIII - Miscellaneous Code Changes***

- Makes changes to miscellaneous Code Sections. Some of the changes include adjustments to the funding levels for the Environment First Fund, the Technology Reinvestment Fund, elimination of the RIIF appropriation for the SAVE Fund and General Fund appropriation for the CAT Grant Program. In addition, the change to the definition for vertical infrastructure and the adjustment for the transfer of the unneeded amount from the wagering tax allocation for the School Infrastructure Fund are made in this Division.

Page 19, Line 18

• ***Division IX - Changes to Prior Appropriations***

- Makes changes to prior appropriations in Session Law. Some of the changes include the deappropriations for the RECAT Grant Program, the deappropriation of the \$6.5 million for passenger rail, the authorization for Iowa Public Television (IPTV) to use prior RIIF appropriations for operations, as well as several corrective and technical changes.

Page 23, Line 16

• ***Division X - Miscellaneous Provisions***

- Makes miscellaneous provisions regarding a specified welcome center designation and the use of the Iowa Building for short-term leases during media coverage of the 2012 Iowa caucuses. Page 30, Line 32

**EFFECTIVE AND ENACTMENT DATES**

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• *Governor's Vetoes*

- The Governor vetoed the intent language that the General Assembly would appropriate an unspecified amount in both FY 2013 and FY 2014 for Lake Delhi dam repair, once a required engineering study is submitted to the General Assembly. Funding for the study is provided in this Act. Page 4, Line 4
- The Governor vetoed the appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. Page 4, Line 8
- The Governor vetoed the appropriation to the DNR for an asset manager at the Honey Creek Resort State Park. Page 4, Line 13
- The Governor vetoed the language restricting the DAS from using major maintenance funds for the Iowa Building (former Mercy Capitol Hospital Building). The Governor vetoed the similar language in the major maintenance appropriation in Division IV. Page 10, Line 32
- The Governor vetoed the language that defines resident subcontractors in Code Section 73A.21 and the change that required to be a resident bidder, one must use, to the greatest extent possible, resident subcontractors on a public improvement project. Page 12, Line 30
- The Governor vetoed the FY 2013 increase to \$15.0 million for the CAT Grant Program. The appropriation will remain at the current statutory amount of \$5.0 million. Page 22, Line 32

• *Effective and Enactment Dates*

- Sections 24 and 25 relating to the transfer of unneeded wagering taxes from the School Infrastructure Fund to the RIIF is effective on enactment and retroactive to June 30, 2011. Page 23, Line 11
- The Division relating to changes to prior appropriations is effective on enactment and retroactive to June 30, 2011. Page 30, Line 23
- Section 45 relating to House File 45 that was enacted during the 2011 Legislative Session is applied Page 30, Line 28

**EXECUTIVE SUMMARY**  
INFRASTRUCTURE APPROPRIATIONS ACT

retroactively to March 7, 2011.

- This Act is effective on enactment and retroactive to July 1, 2011.

Page 31, Line 13

This Act was approved by the General Assembly on June 29, 2011, and item vetoed and signed by the Governor on July 27, 2011.

House File 648 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
10	26	7	Amend	73A.21	
14	19	8	Amend	331.341.2	
14	24	9	Repeal	73.3,73.4	
15	26	14	New	15G.107	
15	37	15	Strike and Replace	15G.110	
16	2	16	Add	15G.111.2.d	
16	26	18	Amend	8.57.6.c	
16	40	19	Amend	8.57.6.f	
17	8	20	Amend	8.57A.4	
17	26	21	Amend	8.57C.3.a,c	
17	38	22	Add	8.57C.3.d	
18	3	23	Add	8A.321.6.d	
18	34	24	Amend	12.82.1	
18	42	25	Add	12.82.3A	
19	8	26	Amend	15F.204.8.a.(6),(7)	
19	16	27	Strike	15F.204.8.b	
19	18	28	Amend	16.193.2	

1 1 DIVISION I  
 1 2 REBUILD IOWA INFRASTRUCTURE FUND  
 1 3 Section 1. There is appropriated from the rebuild Iowa  
 1 4 infrastructure fund to the following departments and agencies  
 1 5 for the following fiscal years, the following amounts, or so  
 1 6 much thereof as is necessary, to be used for the purposes  
 1 7 designated:

Division I makes appropriations from the Rebuild Iowa Infrastructure Fund.

1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 1 9 a. For exterior repairs and related improvements to the  
 1 10 state historical building:  
 1 11 FY 2011-2012..... \$ 1,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for repairs to the State Historical Building.

DETAIL: This is a new appropriation for FY 2012. From 2001 through 2007, repairs for the exterior and skylights of the Historical Building have been funded from the DAS Major Maintenance appropriation, totaling approximately \$2,100,000. Due to the additional funding needed for exterior repairs and the potential drain on major maintenance funding, the request for Historical Building repairs was submitted separately. Funds will be used to repair and replace exterior granite wall panels, refurbish and repair skylights and repair the exterior sealant deficiencies to eliminate water leaks.

1 12 b. For infrastructure improvements, including fire safety  
 1 13 and security systems, in the secretary of state offices in the  
 1 14 Lucas state office building:  
 1 15 FY 2011-2012..... \$ 45,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for security and safety improvements in the Lucas Building.

DETAIL: This is a new appropriation for FY 2012. Funds will be used for upgrades to security card readers and improvements to the fire safety systems, including fire sprinkler and fire detection, at the offices of the Secretary of State in the Lucas Building.

1 16 2. DEPARTMENT FOR THE BLIND  
 1 17 For replacement of air handlers and related improvements:  
 1 18 FY 2011-2012..... \$ 1,065,674

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for replacement of air handlers and related improvements.

DETAIL: This is a new appropriation for FY 2012, but has been requested either from major maintenance through the Vertical Infrastructure Advisory Committee or as a Department budget request since FY 2007. Funds will be used to replace three air handler units that are 44 to 50 years old with one common central station to provide maximum efficiency and performance. The age of the current units results in inefficiencies and poor air quality as well as regular maintenance issues. Total funds needed for the air handler central station and related work is \$1,004,534. A portion of the funds, \$37,140, will be for ballasted roof replacement and related work. In addition, \$24,000 will be used for the replacement of a lateral water service line

into the building. All work will be completed at the Department's main office building at 524 4th Street in Des Moines. This building has the main offices as well as the dormitory for the Adult Orientation and Adjustment Center.

1 19	3. DEPARTMENT OF CORRECTIONS	
1 20	a. For the construction project and one-time furniture,	
1 21	fixture, and equipment costs at Fort Madison:	
1 22	FY 2011-2012.....	\$ 5,155,077
1 23	FY 2012-2013.....	\$ 18,269,124
1 24	FY 2013-2014.....	\$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of Corrections (DOC) for construction and one-time costs associated with the new Iowa State Penitentiary at Fort Madison.

DETAIL: Provides a total of \$26,424,201 over three fiscal years for the one-time costs. The funds will be used for the furniture, fixtures, and equipment costs to complete construction for a new maximum security prison at Fort Madison. One-time costs include generators, building management security systems, cabinets, camera and recording systems, furnishings, and other supplies and equipment. The construction project received an FY 2009 appropriation of \$130,677,500 from the FY 2009 Prison Bonding Fund in SF 2432 (FY 2009 Infrastructure Appropriations Act). The new prison is expected to be substantially complete by spring 2013 and be open and running by or before January 2014. According to design work to date, the new prison will have 800 beds in the maximum security prison, representing a net gain of 120 beds.

1 25	b. For the construction project and one-time equipment	
1 26	costs at the Iowa correctional facility for women at	
1 27	Mitchellville:	
1 28	FY 2011-2012.....	\$ 3,061,556
1 29	FY 2012-2013.....	\$ 5,391,062
1 30	FY 2013-2014.....	\$ 26,769,040

Rebuild Iowa Infrastructure Fund appropriations to the DOC for construction and one-time costs associated with the Mitchellville prison.

DETAIL: Provides a total of \$35,221,658 over three fiscal years for construction and one-time costs. These appropriations are in addition to the \$4,430,952 appropriated in Section 5 from the RBC, for a total of \$39,652,610. According to the DOC, an estimated \$21,899,055 of this amount will be used for one-time costs, including generators, building management security systems, cabinets, camera and recording systems, furnishings, and other supplies and equipment. The additional \$17,753,555 will be used for construction, demolition, and renovation to provide four updated buildings (Building P, Building Z, Building N, and Maintenance Building/Warehouse). The buildings will provide facilities for centralized services including training rooms for educational and vocational classes, an activities center, a library, a support building for the Minimum-Live-Out facility, and a central warehouse outside of the security perimeter. The construction project received \$67,979,000 in appropriations so far. This total includes \$47,500,000 from the RBC during the 2009 Legislative Session. In addition, the project is slated to receive \$11,700,000 for FY 2012 and \$8,779,000 for FY 2013 from the RIIF. These last two appropriations are current law and were previously enacted and amended during the 2008 and 2009 Legislative Sessions. With the appropriations in this Act, the total amount appropriated for construction and one-time costs for completion over the life of the

project is \$107,631,610. The planned construction will provide an expanded facility that will have 888 beds. This facility will provide a net gain of approximately 337 beds. Substantial construction is expected to be completed by spring 2013 and the facility should be open by or before January 2014.

1 31 4. DEPARTMENT OF CULTURAL AFFAIRS

1 32 For deposit into the Iowa great places program fund created  
1 33 in section 303.3D for Iowa great places program projects that  
1 34 meet the definition of the term "vertical infrastructure" in  
1 35 section 8.57, subsection 6, paragraph "c":

2 1 FY 2011-2012..... \$ 1,000,000

2 2 Of the amounts appropriated in this subsection, up to  
2 3 \$45,000 may be used per fiscal year for administration of the  
2 4 Iowa great places grant program, notwithstanding section 8.57,  
2 5 subsection 6, paragraph "c".

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Great Places Grant Program.

DETAIL: The Program received a \$2,000,000 FY 2011 appropriation from the RBC. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 per year for FY 2007 and FY 2008 for the Program. The Program received \$2,000,000 in FY 2009 and \$1,900,000 in FY 2010 from the RIIF. The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure.

Authorizes the DCA to use up to \$45,000 of this appropriation for administration of the grant program.

2 6 5. DEPARTMENT OF ECONOMIC DEVELOPMENT

2 7 a. For accelerated career education program capital  
2 8 projects at community colleges that are authorized under  
2 9 chapter 260G and that meet the definition of the term "vertical  
2 10 infrastructure" in section 8.57, subsection 6, paragraph "c":

2 11 FY 2011-2012..... \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for the Accelerated Career Education (ACE) Program vertical infrastructure projects at community colleges.

NOTE: The Department of Economic Development (DED) is being replaced with the Economic Development Authority in accordance with HF 590 (Iowa Partnership for Economic Progress Act) that was signed by the Governor on July 18, 2011. For purposes of this NOBA to reflect the language of this Act, the Department will continue to be referred to as the DED.

DETAIL: This is a decrease of \$500,000 compared to estimated net FY 2011. The Program received \$5,500,000 from the RBC2 in FY 2011 and \$5,500,000 from an FY 2009 RBC appropriation that was not available until FY 2010. The Program received \$11,000,000 for combined FY 2008 and FY 2009 from the RIIF and the RC2. Projects funded by the State appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds have been used for constructing or expanding facilities for programs in dental hygienics, diesel technology, physical therapy, welding technology, mortuary science, automotive technology, nursing, health information, laboratory technicians, electromechanical systems technology, culinary arts, and wind energy and turbine technology. Funds are allocated equally to all the community

colleges. If a college does not use all of their allocated funding, another college may be awarded the additional amounts.

The ACE Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the Program.

2 12 b. For equal distribution to regional sports authority  
2 13 districts certified by the department pursuant to section  
2 14 15E.321, notwithstanding section 8.57, subsection 6, paragraph  
2 15 "c":  
2 16 FY 2011-2012..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities. A few examples of events at the various regions are the Iowa Winter Games, the National Collegiate Athletic Association Division II and Division III National Wrestling Championships, and the Central States Hockey League Showcase. The Regional Sports Authority District program under Code Section 15E.321 authorizes the DED to certify up to ten districts for the promotion of youth sports, high school athletics, the Special Olympics or other nonprofessional sporting events. Each district receives an equal share of the appropriation. For FY 2011 the regional sports authorities were located in Cedar Rapids, Council Bluffs, Des Moines, Dubuque, Fort Dodge, Grinnell, Mason City, Sioux City, Waterloo-Cedar Falls, and the Quad Cities.

2 17 c. For costs associated with the renovation, expansion,  
2 18 and improvements of exhibits as part of a zoo capital campaign  
2 19 located in a central Iowa city with a population between one  
2 20 hundred ninety-five thousand and two hundred five thousand as  
2 21 determined by the 2010 federal decennial census:  
2 22 FY 2011-2012..... \$ 0

Rebuild Iowa Infrastructure Fund appropriation (language only) for capital improvements of exhibits at the Blank Park Zoo.

DETAIL: This is a decrease of \$500,000 compared to estimated net FY 2011. The funds from FY 2011 were used for part of the four-phased master plan for the zoo's expansion and renovation projects. State funds are part of the overall \$40,000,000 capital campaign (including maintenance endowment) to expand the existing zoo, provide new exhibits such as the Gateway to Africa and Australian Adventure, improve facilities and education centers, and increase the size of the zoo from 23 acres to 103 acres. Visitors come from each of the State's 99 counties, and the zoo serves 400,000 children and families annually.

2 23 d. For interior and exterior renovations and repairs

Rebuild Iowa Infrastructure Fund appropriation for renovation and

2 24 of cabins, including improved energy efficiencies and for  
2 25 compliance with the federal Americans with Disabilities Act, at  
2 26 a year-round camp for persons with disabilities in a central  
2 27 Iowa city with a population between one hundred ninety-five  
2 28 thousand and two hundred five thousand as determined by the  
2 29 2010 federal decennial census:  
2 30 FY 2011-2012..... \$ 250,000

2 31 e. For administration and support of the world food prize  
2 32 including the Borlaug/Ruan scholar program, notwithstanding  
2 33 section 8.57, subsection 6, paragraph "c":  
2 34 FY 2011-2012..... \$ 100,000

2 35 6. DEPARTMENT OF EDUCATION

3 1 a. To the public broadcasting division for the purchase of a  
3 2 building in the city of Johnston:  
3 3 FY 2011-2012..... \$ 1,255,550

3 4 b. For major renovation and major repair needs, including  
3 5 health, life, and fire safety needs and for compliance with the

improvements to cabins at the Easter Seals Camp Sunnyside.

DETAIL: This is a new appropriation for FY 2012. The camp is on 80 acres near Johnston, Ankeny, and northwest of downtown Des Moines. The Easter Seals Camp Sunnyside is over 50 years old and provides year-round camp experiences for campers of all ages and abilities. Funding will be used to renovate and improve the cabins. Each cabin houses up to approximately 20 to 30 campers and staff. Six cabins need renovation to be updated and modernized at an estimated \$230,000 to \$240,000. Renovations and improvements will include outside grading, adding showers in the cabins, improving accessible bathrooms, insulation, and energy efficiencies. It is anticipated that complete renovation of one cabin will be made with the funds, and remaining funding will be available for improvements to a second cabin.

Rebuild Iowa Infrastructure Fund appropriation to the DED for the World Food Prize for administration and support for the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of RIIF funding compared to estimated net FY 2011. The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize has a standing appropriation from the General Fund of \$1,000,000 in accordance with Code Section 15.368, but the funding has been reduced in recent fiscal years. Funding from the General Fund was \$650,000 in FY 2011 and \$750,000 in FY 2010. Senate File 517 (FY 2012 Economic Development Appropriations Act) provided \$500,000 from the General Fund for FY 2012.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Iowa Public Broadcasting Division to purchase a building.

DETAIL: This is a new appropriation for FY 2012. Iowa Public Television (IPTV) has been leasing the building since October 1997. Within the lease agreement there is an option to purchase the building at \$1,255,000 at the end of the lease. The IPTV's lease is ending and it is not clear if there is an option to lease again, but the purchase option remains available. The IPTV plans to purchase the building within the first quarter of FY 2012.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for infrastructure improvements at community colleges.

3 6 federal Americans with Disabilities Act, for state buildings  
3 7 and facilities under the purview of the community colleges:  
3 8 FY 2011-2012..... \$ 1,000,000

DETAIL: In FY 2011, the appropriation was \$2,000,000 from the RBC2. Community colleges received \$2,000,000 annually for fiscal years FY 2007 through FY 2009 from several funds. The FY 2009 RBC funding was not available until FY 2010. Typically the funds are allocated through the State Aid distribution formula established in Code Section 260C.18C. Projects completed with previous funding include items such as fire alarm updates, roof replacements, HVAC upgrades, parking lot improvements, fire safety improvements, installation of ADA compliant power doors, sidewalk repairs, doors, lighting, bathroom upgrades for ADA compliance, and new generators.

3 9 7. DEPARTMENT OF HUMAN SERVICES  
3 10 For the renovation and construction of certain nursing  
3 11 facilities, consistent with the provisions of chapter 249K:  
3 12 FY 2011-2012..... \$ 285,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: This is a new appropriation for FY 2012. The Nursing Home Financial Assistance Program in Code Section 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations. The nursing home facility improvements received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations. According to the infrastructure status reports filed by the DHS, in accordance with Code Section 8.57, the Department received federal funds for the improvements. The FY 2012 funds will be used to complete improvements underway.

3 13 8. DEPARTMENT OF NATURAL RESOURCES  
3 14 a. For floodplain management and dam safety,  
3 15 notwithstanding section 8.57, subsection 6, paragraph“c”:  
3 16 FY 2011-2012..... \$ 2,000,000  
3 17 Of the amounts appropriated in this lettered paragraph,  
3 18 up to \$400,000 is authorized for stream gages to be used  
3 19 for tracking and predicting flood events and for compiling  
3 20 necessary data relating to flood frequency analysis.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for the floodplain management and dam safety program at the DNR. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. Funds will be used to continue the floodplain management and dam safety program. The DNR uses the funds to provide dam safety inspections, contracting with U.S. Geological Survey for stream gages, coordinating with the Iowa Flood Center to provide bridge sensors, and providing technical assistance to local authorities related to floodplain and dam safety projects and to the National Flood Insurance Program. In addition, the funds are used for floodplain mapping for 14 counties. These counties were not included in the \$15,000,000 received from a federal Community Development Block Grant to create and

update floodplain maps for the 85 counties that were declared federal disaster areas in 2008. In FY 2011, the DNR has budgeted \$238,118 for floodplain mapping for the 14 counties that include: Osceola, Dickinson, Emmet, Sioux, O'Brien, Clay, Plymouth, Buena Vista, Woodbury, Ida, Sac, Calhoun, Shelby, and Jefferson.

Specifies that up to \$400,000 of the \$2,000,000 may be used for stream gauges for purposes of tracking and predicting flood events and gathering data. The DNR has a contract with the U.S. Geological Survey for the purchase and use of the gauges. In FY 2011, approximately \$112,500 was budgeted for stream gauges. The gauges provide long-term data sets used in floodplain determinations, flood frequency analysis, flood forecasting and warnings. To complement and provide additional data, the bridge sensors incorporated by the Iowa Flood Center and purchased with approximately \$175,000 of this appropriation, are used to provide real-time data on smaller streams and rivers and provide local flood forecasting and warnings.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Funding levels have varied in the last few fiscal years. In FY 2011, the DNR received \$3,000,000 from the RBC2 and \$7,000,000 from the RBC for a total of \$10,000,000. For FY 2009 and FY 2010, the DNR received a total of \$12,800,000 comprised of \$2,800,000 from the RIIF for FY 2010 and \$10,000,000 from the RBC for FY 2009, but the RBC funds were not available until FY 2010. In FY 2008, the funding was \$8,600,000 from the RIIF. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of lake candidates. The DNR must implement the projects in accordance with the Lake Restoration Report and Plan, submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1. The Lake Restoration 2010 Report and 2011 Plan proposes using FY 2012 funding for Storm Lake, Clear Lake, Carter Lake, Five Island Lake, Lake Darling, Lost Island Lake, Lake Manawa and some other related projects.

Allocates \$350,000 for a hydrological and engineering study for preconstruction of the dam at Lake Delhi. The study was recommended by the Lake Delhi Task Force in December 2010. Lake Delhi previously received State appropriations (for dam maintenance, lake dredging, and related improvements). In FY 2011, Lake Delhi received an \$100,000 allocation from the RBC appropriation for lake restoration. Lake Delhi received \$100,000 in both FY 2008 and FY 2009 from the RIIF for dam maintenance and lake dredging. The lake was created in the 1920s by the construction of a hydroelectric dam on the Maquoketa River. The

3 21 b. For implementation of lake projects that have  
3 22 established watershed improvement initiatives and community  
3 23 support in accordance with the department's annual lake  
3 24 restoration plan and report, notwithstanding section 8.57,  
3 25 subsection 6, paragraph "c":  
3 26 FY 2011-2012..... \$ 5,459,000  
3 27 Of the amount appropriated in this lettered paragraph,  
3 28 \$350,000 shall be allocated to a county with a population  
3 29 between seventeen thousand seven hundred and seventeen  
3 30 thousand eight hundred as determined by the 2010 federal  
3 31 decennial census, for a lake with public access that has the  
3 32 support of a benefited lake district. The allocated moneys  
3 33 shall be used for purposes of completing a preconstruction  
3 34 dam restoration study that would include a geotechnical  
3 35 evaluation, hydrological studies, restoration alternatives,  
4 1 and construction specifications. The preconstruction dam  
4 2 restoration study shall be filed with the general assembly upon  
4 3 completion.  
4 4 It is the intent of the general assembly that money shall be  
4 5 appropriated for the restoration and reconstruction of the dam  
4 6 for FY 2012-2013 and FY 2013-2014. Funding shall be contingent  
4 7 upon receipt of the study by the general assembly.

dam flooded and failed in July 2010. Once the preconstruction dam restoration study is completed, it must be filed with the General Assembly.

Specifies the intent of the General Assembly is to appropriate funds for the restoration and reconstruction of the Lake Delhi dam in FY 2013 and FY 2014. Appropriations are contingent on receipt of the completed preconstruction hydrological and engineering study.

VETOED: The Governor vetoed the paragraph containing intent language that the General Assembly will appropriate an unspecified amount of funds in FY 2013 and FY 2014 to repair the dam, stating that it was premature to assume the State will obligate funds for the dam until the study is completed and analyzed by the Governor and General Assembly.

4 8 c. For the administration of a water trails and low head  
4 9 dam public hazard statewide plan, including salaries, support,  
4 10 maintenance, and miscellaneous purposes, notwithstanding  
4 11 section 8.57, subsection 6, paragraph "c":  
4 12 FY 2011-2012..... \$ 75,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Funding level has varied. The Water Trails and Low Head Dam Safety Program received \$800,000 in an FY 2010 appropriation from the RIIF and an FY 2009 appropriation of \$250,000 from federal stimulus funds. In addition, there was \$1,000,000 in FY 2009 funding from the RIIF, but the entire amount was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of those funds. The funds are used by the Department to award grants to dam mitigation grants to dam owners, including State and local government entities, as well as private owners, to improve low head dam safety. Funds also provide grants for water trail enhancements.

VETOED: The Governor vetoed this appropriation and stated that he expects the DNR to provide support and administration for the Program from existing resources available for FY 2012.

4 13 d. For costs associated with the hiring and employment of an  
4 14 asset manager at Honey creek resort state park, notwithstanding  
4 15 section 8.57, subsection 6, paragraph "c":  
4 16 FY 2011-2012..... \$ 75,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for contracting for an asset manager for Honey Creek Resort Park. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$25,000 compared to estimated net FY 2011. The asset manager reviews and comments on the Honey Creek Resort Park's sales and marketing plan, as well as other supervising and oversight duties of the resort's operations and budget. On July 22, 2010, the Natural Resource Commission approved the recommendation to accept the bid by Capital Hotel Management (CHM), of Beverly, MA, and

contract with the CHM to be the Asset Manager for the Honey Creek Destination Resort State Park. The contract is in effect from July 22, 2010, through June 30, 2011. It is anticipated that CHM will continue its role as asset manager for the resort park for FY 2012.

VETOED: The Governor vetoed this appropriation and stated that the intent of the funding for the asset manager in FY 2011 was a one-time contract and if the asset manager is necessary, the DNR must include the asset manager in the costs of operations for the Honey Creek Resort State Park and use revenues generated from the Park for that purpose.

4 17 9. DEPARTMENT OF PUBLIC DEFENSE  
4 18 a. For major maintenance projects at national guard  
4 19 armories and facilities:  
4 20 FY 2011-2012..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: This is an increase of \$500,000 compared to estimated net FY 2011. State funds for FY 2012 will be matched with \$3,500,000 in federal funds. The first \$1,500,000 receives a 1:1 match and anything above that amount receives a 4:1 match from federal funds. Funds provide major maintenance to the National Guard's readiness centers. Projects include roof repair, system upgrades, and other major maintenance projects at all 43 armories and numerous other buildings that are maintained by the Iowa National Guard.

4 21 b. For renovation and facility improvements at the  
4 22 Muscatine readiness center:  
4 23 FY 2011-2012..... \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation and facilities improvements at the Muscatine Readiness Center.

DETAIL: This is a new appropriation for FY 2012. The funds will be used for improvements that are not covered by the federal Base Realignment and Closure (BRAC) 2005 funding. The State funds will provide for improvements in a family readiness room, baby changing station, Iowa Communications Network (ICN) installation, and some other improvements not covered by BRAC. The facility is otherwise being constructed with 100.00% federal funds and is expected to receive \$7,800,000 in federal funding.

4 24 c. For construction improvement projects at statewide  
4 25 readiness centers:  
4 26 FY 2011-2012..... \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for improvement projects at National Guard readiness centers around the State.

DETAIL: Maintains the current level of funding. The Statewide modernization effort received \$1,800,000 each year from FY 2009 through FY 2011. State funds were matched 1:1 with federal funds. The

federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 that was made available through the federal FY 2008 Department of Defense Appropriation Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities. Funds from prior years were used to improve readiness centers in Oelwein, Charles City, Perry, Audubon, Knoxville and Iowa City. The FY 2012 funds will receive a \$1,800,000 federal match and will be used for improvements at the Washington Readiness Center and Camp Dodge Joint Forces Miller Armory. Improvements at the Washington Readiness Center include renovation to modernize the administrative and training areas and provide additional supply, vault, and classroom space. In addition, funds will be used for modernizing the kitchen, electrical system, latrines, HVAC system, and other areas of the facility. Improvements to the Miller Armory at Camp Dodge include HVAC system and controls, electrical lighting, latrines, kitchen, vaults, unit supply and a drill floor. The Miller Armory is a 49,000 square foot building, built in 1976.

4 27 d. For construction upgrades at Camp Dodge including  
 4 28 sanitary system and sewer system improvements:  
 4 29 FY 2011-2012..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for construction upgrades, including sanitary and sewer system improvements, at the Camp Dodge military installation.

DETAIL: This is a new appropriation for FY 2012, but is part of a multiyear effort to upgrade existing infrastructure systems, including the sanitary and sewer systems, at Camp Dodge. The additional use of the facility for training and military and paramilitary units have stressed the existing system and the current system does not meet the federal and State environmental requirements. Camp Dodge celebrated its 100th year anniversary in FY 2009 and includes 4,500 acres and 325 buildings, and 1,200 full-time employees. The military installation is similar to a small town in terms of infrastructure systems. The post is home to the Joint Headquarters, the State Emergency Operations Center, National Maintenance and Battle Command Training Centers, the Iowa Gold Star Museum, and other entities. The FY 2012 appropriation will receive \$5,600,000 in federal matching funds. Camp Dodge has been undergoing several postwide infrastructure upgrades and modernization efforts over the last decade, including electrical, water, phone and cable, and other systems.

4 30 e. For renovation, repair, and related improvements at the  
 4 31 joint forces headquarters building:  
 4 32 FY 2011-2012..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for renovation of the Joint Forces Headquarters building.

DETAIL: This is a new appropriation for FY 2012. The Joint Forces HQ building was constructed in 1993 and needs a new roof, standby generators, and other improvements. The State funds will be matched with \$2,000,000 in federal funds. The facility is a 248,000-square-foot building that houses the Joint Forces HQ and the State Emergency

Operation Center that supports both the Iowa National Guard and the Homeland Security and Emergency Management Division.

4 33 10. BOARD OF REGENTS

4 34 a. For allocation by the state board of regents to the  
4 35 state university of Iowa, Iowa state university of science  
5 1 and technology, and the university of northern Iowa to  
5 2 reimburse the institutions for deficiencies in the operating  
5 3 funds resulting from the pledging of tuition, student fees  
5 4 and charges, and institutional income to finance the cost of  
5 5 providing academic and administrative buildings and facilities  
5 6 and utility services at the institutions:  
5 7 FY 2011-2012..... \$24,305,412

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement.

DETAIL: This maintains the current level of funding compared to estimated net FY 2011. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The funding has been provided for many years. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from the Infrastructure-related funds such as the RIIF and Restricted Capital Fund (RCF). From FY 2006 to FY 2008, funding for this appropriation was divided \$13,975,431 from the General Fund and \$10,329,981 from the RIIF. For FY 2009 through FY 2011, the entire amount of \$24,305,412 has been appropriated from the RIIF.

Code Section 262A authorizes the sale of Academic Revenue Bonds. The Section was enacted in the 1969 Legislative Session (63rd General Assembly). The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds issued by the Board of Regents are secured by student tuition and fees and are considered to be independent and not part of State obligations. The State regularly provides an appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process and has done so for many years (decades). The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the debt service. The General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service, but a portion of the debt service is paid from reserve fund interest.

NOTE: In prior years, this appropriation required "notwithstanding" language because it did not meet the definition of vertical infrastructure in Code Section 8.57(6)(c). Section 18 expands the definition of vertical infrastructure to include the debt service on the academic revenue bonds beginning in FY 2012. See Section 18 for additional discussion.

5 8 b. For the Iowa flood center at the state university of Iowa

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents

5 9 for use by the university's college of engineering, pursuant  
5 10 to section 466C.1, notwithstanding section 8.57, subsection 6,  
5 11 paragraph "c":  
5 12 FY 2011-2012..... \$ 1,300,000

5 13 c. For projects for immediate fire safety needs and for  
5 14 compliance with the federal Americans with Disabilities Act, at  
5 15 the regents institutions:  
5 16 FY 2011-2012..... \$ 2,000,000  
5 17 FY 2012-2013..... \$ 2,000,000

for the Iowa Flood Center at the University of Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. House File 822 (FY 2010 Infrastructure Appropriations Act) established the Iowa Flood Center at the SUI Hydroscience and Engineering research laboratory in the College of Engineering. The funds will be used for operations, salaries, and administrative support for the Center. The Iowa Flood Center works cooperatively with the DNR, the Department of Agriculture and Land Stewardship, the National Weather Service, the U.S. Army Corps of Engineers, and the Department of Transportation, and other agencies. The mission and role of the Flood Center is developing hydrologic models for physically based flood frequency estimation and real-time forecasting of floods, including hydraulic models of floodplain inundation mapping, establishing community-based programs to improve flood monitoring and prediction along major Iowa waterways and to support ongoing flood research, sharing resources and expertise of the Iowa flood center, and assisting in the development of a workforce in the State knowledgeable regarding flood research, prediction, and mitigation strategies.

In conjunction with the DNR Floodplain Management and Dam Safety program, the Flood Center has deployed 50 bridge sensors to provide real-time data for local flood forecasting and warnings and is planning for deploying additional sensors. In addition, the Flood Center and the DNR program share resources and efforts with Light Detection and Ranging (LiDAR) technology to maximize the impact of federal funding provided to the State for floodplain mapping. In the 2010 Legislative Session, the General Assembly directed \$10,000,000 from the \$15,000,000 federal Community Development Block Grant that was designated for floodplain mapping to the Iowa Flood Center to use for development of new floodplain maps by June 30, 2014. The Flood Center is putting the maps into an online library for the public to access at the Center's Online Flood Information System.

Rebuild Iowa Infrastructure Fund appropriations to the Board of Regents for immediate fire safety and ADA compliance projects at Regents institutions for FY 2012 and FY 2013.

DETAIL: Funds will be used for various fire safety and ADA compliance at the institutions. The projects are within their deferred maintenance list. The Regents last received deferred (major) maintenance funding of \$1,000,000 in FY 2008 and a total of \$16,200,000 in FY 2007. According to the Facilities Governance Report provided to the Board in February 2011, there is an estimated \$528,400,000 in deferred maintenance at Regents facilities. The Regents institutions have a total of 4,446 on-

campus acres and 616 off-campus acres, excluding farm acreage.

Major funding sources for fire safety and deferred maintenance projects beyond the specific infrastructure appropriations have included General Fund operating budgets, Utility Renewal and Replacement funds, proceeds from Academic Revenue Bonds, income from Treasurer's Temporary Investments, and University of Iowa Hospitals Usage Funds. The Regents Five-Year Capital Plan approved at the September 2010 meeting included a request for \$205,000,000 over five fiscal years to correct fire and safety deficiencies and deferred maintenance at the institutions.

- 5 18 d. For construction, renovation, and related improvements
- 5 19 for phase II of the agricultural and biosystems engineering
- 5 20 complex, including classrooms, laboratories, and offices at
- 5 21 Iowa State University of Science and Technology:
- 5 22 FY 2011-2012..... \$ 1,000,000
- 5 23 FY 2012-2013..... \$20,800,000
- 5 24 FY 2013-2014..... \$20,000,000
- 5 25 FY 2014-2015..... \$18,600,000

Rebuild Iowa Infrastructure Fund appropriations to the Board of Regents for the Agricultural and Biosystems Engineering Complex at Iowa State University.

DETAIL: The appropriations total \$60,400,000 over four fiscal years. The funds will be used for Phase II of the Ag/Biosystems Engineering Complex; Phase I was the Biorenewables Research Laboratory (BRL). The General Assembly appropriated a total of \$32,000,000 over several fiscal years for the building. The BRL was dedicated and opened in fall 2010 and is used to develop new technologies to produce biorenewable chemicals and fuels. ConocoPhillips and the National Science Foundation have provided grants for research the BRL is undertaking. This funding will provide for Phase II to complete the Agricultural and Biosystems Complex. Funds will provide for construction and renovation of two wings that will house modern classrooms and laboratories, and faculty and staff offices. The building will be the new home of the Department of Agricultural and Biosystems Engineering. The current location for the Department is 80 years old.

- 5 26 e. For the renovation and related improvements to the dental
- 5 27 science building at the state university of Iowa including but
- 5 28 not limited to renovation of clinical spaces and development of
- 5 29 a multidisciplinary clinical area:
- 5 30 FY 2011-2012..... \$ 1,000,000
- 5 31 FY 2012-2013..... \$12,000,000
- 5 32 FY 2013-2014..... \$ 8,000,000
- 5 33 FY 2014-2015..... \$ 8,000,000

Rebuild Iowa Infrastructure Fund appropriations to the Board of Regents for the Dental Science Building at the University of Iowa.

DETAIL: The appropriations total \$29,000,000 over four fiscal years. Funds will be used for renovation and improvements to the Dental Science Building at the University of Iowa. The existing building was dedicated in 1973. The project will include renovation and modernization of clinical spaces, research areas, and development of a multidisciplinary clinical area, including constructing a new 33,000-square-foot clinic addition to the South Wing. The new addition is scheduled for occupancy in October 2011. In the process of renovating, the clinics will be made ADA-compliant as well.

- 5 34 f. For renovation and related improvements for Bartlett

Rebuild Iowa Infrastructure Fund appropriations to the Board of Regents

5	35	hall at the university of northern iowa including providing	
6	1	faculty offices, seminar rooms, and laboratories in the	
6	2	building and the associated demolition of Baker hall:	
6	3	FY 2011-2012.....	\$ 1,000,000
6	4	FY 2012-2013.....	\$ 8,286,000
6	5	FY 2013-2014.....	\$ 9,767,000
6	6	FY 2014-2015.....	\$ 1,947,000

for renovation of Bartlett Hall and demolition of Baker Hall at the University of Northern Iowa.

DETAIL: The appropriations total \$21,000,000 over four fiscal years. Funds will be used to renovate Bartlett Hall that was built in 1917 and has been used as a residence facility. The renovation project will convert Bartlett Hall to faculty offices, seminar rooms, and laboratories. In addition, the funds will be used to demolish Baker Hall. Baker Hall was first built in 1936 and is used for office and instruction space. Baker Hall has several deficiencies that would require deferred maintenance funding, including accessibility issues, health and environment issues relating to working conditions, and energy-related issues with an old inefficient energy system. The other residence facilities will be able to handle the occupancy load currently in Bartlett Hall.

6	7	11. DEPARTMENT OF TRANSPORTATION	
6	8	a. For acquiring, constructing, and improving recreational	
6	9	trails within the state:	
6	10	FY 2011-2012.....	\$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the State Recreational Trails Program.

DETAIL: Funding has varied over the years. The State Recreational Trails Program did not receive funding in FY 2011. In FY 2010, the Program received \$3,500,000, but a total of \$1,250,000 of that amount was earmarked for specific trails. In FY 2009, the Program received \$3,000,000, but a total of \$1,180,000 was designated to specific trails. In FY 2008, the Program received \$2,000,000 with \$415,000 designated to specific trails. When there are allocations for certain trails specified in Session Law the grants do not go through the typical application and approval process by the Transportation Commission. For FY 2012, there are no specified allocations.

Funds for the Program are used for grants for Statewide recreational trails. The trail system is approximately 1,455 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the Department administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. In addition to the specified trails of Principal Riverwalk and Pinicon Ridge Trail Bridge from the FY 2010 funds, the grants included funds for trails in Allamakee, Black Hawk, Dickinson, Warren, and Dallas Counties and cities including Decorah, Sioux City, Iowa City, and Des Moines.

6	11	b. For deposit into the public transit infrastructure	
6	12	grant fund created in section 324A.6A, for projects that meet	
6	13	the definition of "vertical infrastructure" in section 8.57,	
6	14	subsection 6, paragraph "c":	
6	15	FY 2011-2012.....	\$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Recent funding for public transit infrastructure has been

\$2,000,000 from the RBC2 in FY 2011, \$1,250,000 in FY 2010 from the RIIF, and \$2,200,000 for FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are provided for infrastructure-related projects at the 35 public transit agencies throughout the State. The transit agencies are eligible to apply for the grants that are approved through the Transportation Commission. The projects must meet the definition of vertical infrastructure. State match is up to 80.00%. Funds have been used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

6 16 c. For infrastructure improvements at the commercial  
6 17 service airports within the state:  
6 18 FY 2011-2012..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at commercial service airports.

DETAIL: Maintains the current level of funding. The DOT received \$1,500,000 from the RBC2 for FY 2011. The FY 2010 appropriation of \$1,500,000 came from the General Fund and was subject to the across-the-board reduction so the amount was reduced to \$1,350,000. The commercial service airports infrastructure received \$1,500,000 for FY 2009 from the RBC. The RBC funds were not available until FY 2010. The grant program received \$1,500,000 from the RIIF in FY 2008. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Projects planned for the FY 2012 funding include rehabilitation and renovation of hangars, terminals, and other buildings, construction of parking garage bridges, renovation of aircraft rescue fire-fighting facility, construction of an office addition, and other improvements.

Typically the funds are distributed by a 50/40/10 formula, so in this case \$750,000 of the funds appropriated would be allocated equally between each of the commercial service airports, \$600,000 would be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 would be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit an application for specific projects for approval by the Transportation Commission. No local match is required.

6 19 d. For infrastructure improvements at general aviation  
6 20 airports within the state:  
6 21 FY 2011-2012..... \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, with a

minimum level of \$5,000 in State match to be considered. Projects include landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to general aviation airports. There are 101 general aviation airports in the State that are publicly owned.

6 22 12. TREASURER OF STATE

6 23 For distribution in accordance with chapter 174 to qualified  
6 24 fairs which belong to the association of Iowa fairs for county  
6 25 fair infrastructure improvements:  
6 26 FY 2011-2012..... \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. Funds are used for vertical infrastructure improvements at the 106 county fairs in the Association. County fairs will receive \$10,000 each.

6 27 13. DEPARTMENT OF VETERANS AFFAIRS

6 28 a. For transfer to the Iowa finance authority for the  
6 29 continuation of the home ownership assistance program for  
6 30 persons who are or were eligible members of the armed forces of  
6 31 the United States, pursuant to section 16.54, notwithstanding  
6 32 section 8.57, subsection 6, paragraph "c":  
6 33 FY 2011-2012..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for the Home Ownership Assistance Program for military members. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The Program is administered by the IFA and assists military members with the purchase of a home in Iowa. The Program provides up to \$5,000 for down payment and closing costs toward the purchase of a home. Service members must have served on active duty on or after September 11, 2001, and purchased a home after March 10, 2005. The home must be a primary residence and it is a once in a lifetime grant. The Department of Veterans Affairs reviews each application to determine eligibility of the service member and IFA determines eligibility for the qualifying loan.

6 34 b. For the Iowa veterans home to upgrade generator emissions  
6 35 controls to meet required stack emissions for four generators  
7 1 and related improvements:  
7 2 FY 2011-2012..... \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Veterans Home to upgrade generator emission controls.

DETAIL: This is a new appropriation for FY 2012. Funds will be used to upgrade the generator emission controls to meet required stack emissions for four generators. The upgrades are necessary to meet the National Emission Standards for Hazardous Air Pollutants for Reciprocating Internal Combustion Engines that is a standard required under the federal regulations by the Environmental Protection Agency in 40 C.F.R. 63. The upgrade must be completed by May 2013.

7 3 Sec. 2. REVERSION. For purposes of section 8.33, unless  
7 4 specifically provided otherwise, unencumbered or unobligated  
7 5 moneys made from an appropriation in this division of this Act  
7 6 shall not revert but shall remain available for expenditure for  
7 7 the purposes designated until the close of the fiscal year that  
7 8 ends three years after the end of the fiscal year for which the  
7 9 appropriation is made. However, if the project or projects for  
7 10 which such appropriation was made are completed in an earlier  
7 11 fiscal year, unencumbered or unobligated moneys shall revert at  
7 12 the close of that same fiscal year.

7 13 DIVISION II  
7 14 TECHNOLOGY REINVESTMENT FUND

7 15 Sec. 3. There is appropriated from the technology  
7 16 reinvestment fund created in section 8.57C to the following  
7 17 departments and agencies for the following fiscal years, the  
7 18 following amounts, or so much thereof as is necessary, to be  
7 19 used for the purposes designated:

7 20 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
7 21 For technology improvement projects:  
7 22 FY 2011-2012..... \$ 1,643,728

7 23 2. DEPARTMENT OF CORRECTIONS  
7 24 For costs associated with the Iowa corrections offender  
7 25 network data system:  
7 26 FY 2011-2012..... \$ 500,000

Requires nonreversion of funds appropriated from the RIIF in Division I for four fiscal years.

DETAIL: Funds appropriated from the RIIF are available for four fiscal years. Nonreversion applies as follows to the fiscal year appropriated:

- FY 2012 will be available through the end of FY 2015.
- FY 2013 will be available through the end of FY 2016.
- FY 2014 will be available through the end of FY 2017.
- FY 2015 will be available through the end of FY 2018.

Division II appropriates funds from the Technology Reinvestment Fund.

Technology Reinvestment Fund appropriation to the DAS for technology improvement projects for State agencies.

DETAIL: This is a decrease of \$2,149,926 compared to estimated net FY 2011. The funds are used for the pooled technology funding in the Return on Investment (ROI) Program. Within the ROI applications, there are six verifiable outcome measurement areas consisting of improved customer service, citizen impact, cost savings, project reengineering, source of funds, and tangible and intangible benefits. The ROI Program was established to ensure projects benefit taxpayers and minimize duplication among State agencies. Some of the funds are provided to cross-agency projects and other funding goes toward individual agency projects. Recent projects have included the LiDAR Project, Electronic Data-Filing Project, Public Health Data Warehouse, Iowa Crisis Information System (WebEOC), and Enterprise E-Mail Encryption Services.

Technology Reinvestment Fund appropriation to the DOC for costs associated with the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The funds are used for implementation and operation of the ICON System, that is an offender management suite of programs. The programs include 10 modules: offender case management, medical/mental health, View (intelligence system), dietary, commissary, grievance, pharmacy, banking, critical incident reporting, and OMail. Examples of what the programs do include facilitating the issuance of smart cards to inmates to make services more efficient and cost

effective, streamlining collections from inmates for restitution, child support, DOC sanctions, and savings plans, and reducing paper in mailrooms and the DOC office. The ICON System continues to evolve and develop. Critical modules are implemented to benefit the DOC and the criminal justice community generally. For FY 2011, some of the development included a data exchange between the Criminal Justice Information System (CJIS) with the State sex offender registry, a CJIS Statewide crime code table to be used by the entire criminal justice community, and CJIS electronic pre-sentence investigations (PSIs).

7 27 3. DEPARTMENT OF EDUCATION  
7 28 a. For maintenance and lease costs associated with  
7 29 connections for part III of the Iowa communications network:  
7 30 FY 2011-2012..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the ICN.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The ICN administers 383 leased connections to 328 K-12 facilities, 45 libraries, and 10 area education agencies (AEAs). At the Department of Education's request, the ICN manages and administers the Part III leases. According to the ICN, 92.00% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance are a continuation of the Part III build-out project authorized in HF 578 in 1995. The funding for the leases is for 43 vendors and maintenance expenses.

7 31 b. For the implementation of an educational data warehouse  
7 32 that will be utilized by teachers, parents, school district  
7 33 administrators, area education agency staff, department of  
7 34 education staff, and policymakers:  
7 35 FY 2011-2012..... \$ 600,000  
8 1 The department may use a portion of the moneys appropriated  
8 2 in this lettered paragraph for an e-transcript data system  
8 3 capable of tracking students throughout their education via  
8 4 interconnectivity with multiple schools.

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a Statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated net FY 2011. The funds are used to operate a Statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, AEA staff, Department of Education staff, and policymakers. The purpose of this is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally as well as between postsecondary institutions and other postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. In addition, the system provides a permanent repository for the records. The operation of the system, including ongoing licensing and fees, costs approximately \$1,000,000. The Department pays for \$400,000 of the costs with federal funding.

Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

8 5 4. DEPARTMENT OF HUMAN RIGHTS  
8 6 For the cost of equipment and computer software for the  
8 7 implementation of Iowa's criminal justice information system:  
8 8 FY 2011-2012..... \$ 1,689,307

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: This project last received funding in FY 2009. Total received between FY 2007 and FY 2009 was \$7,366,384. The CJIS will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds will be used for operations of the system, further development, information technology and network hosting, and software needed for the system.

8 9 5. DEPARTMENT OF HUMAN SERVICES  
8 10 a. To be used for medical contracts under the medical  
8 11 assistance program for technology upgrades necessary to support  
8 12 Medicaid claims and other health operations, worldwide HIPAA  
8 13 claims transactions and coding requirements, and the Iowa  
8 14 automated benefits calculation system:  
8 15 FY 2011-2012..... \$ 3,494,176  
8 16 FY 2012-2013..... \$ 4,667,600  
8 17 FY 2013-2014..... \$ 4,267,600  
8 18 FY 2014-2015..... \$ 1,945,684

Technology Reinvestment Fund appropriations to the Department of Human Services for Medicaid technology upgrades.

DETAIL: Appropriates a total of \$14,375,060 over four fiscal years for Medicaid technology upgrades. Funds will be used to upgrade the information technology (IT) system that supports Medicaid claims processing and other health plan operations through the Medicaid Management Information System (MMIS). The mainframe system for MMIS is more than 35 years old and supports over 23,000,000 claims per year, 450,000 members, and over 38,000 providers. In addition the funds will be used for IT upgrades for the HIPAA 5010/ICD-10 claims transaction and coding requirements. The ICD-10 is the International Classification of Diseases and has a new coding scheme for diagnosis. All payors and providers must implement the new coding by October 1, 2013. Lastly, the funds will be used for the comprehensive eligibility system, known as the Iowa Automated Benefits Calculation System (IABC). The mainframe for the IABC is also 35 years old. There is a federal match of 90.00% for these new system implementation costs. The total from the four fiscal year appropriations provides the State match.

8 19 b. For the purchase of software and for training  
 8 20 costs associated with the purchase of the software for a  
 8 21 community-based, nonprofit, nonresidential program serving  
 8 22 persons with disabilities, notwithstanding section 8.57C,  
 8 23 subsection 2:  
 8 24 FY 2011-2012..... \$ 11,000

Technology Reinvestment Fund appropriation for software and training costs for the Central Iowa Center for Independent Living (CICIL). This appropriation notwithstanding the stated purpose of the use of the Technology Reinvestment Fund.

DETAIL: This is a new appropriation for FY 2012. The CICIL is a community-based, nonprofit, nonresidential program that serves people with disabilities. The CICIL provides advocacy assistance, peer counseling, independent living skills training, and other services to people with disabilities and their families. Counties served are Boone, Dallas, Jasper, Polk, Madison, Marion, Story, and Warren. Funds will be used for computer software to provide for better accountability and accounting procedures. In addition, funds will be used for staff and volunteer training on the computer processes and procedures.

8 25 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

8 26 For replacement of equipment for the Iowa communications  
 8 27 network:  
 8 28 FY 2011-2012..... \$ 2,248,653

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission for the replacement of equipment for the ICN.

8 29 The commission may continue to enter into contracts pursuant  
 8 30 to section 8D.13 for the replacement of equipment and for  
 8 31 operation and maintenance costs of the network.

DETAIL: This is an increase of \$3,697 compared to estimated net FY 2011. The funds will be used to replace aging ICN equipment to ensure connectivity, including replacement of network equipment, routers, switches, and phones. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries. Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN.

8 32 In addition to funds appropriated in this subsection, the  
 8 33 commission may use a financing agreement entered into by the  
 8 34 treasurer of state in accordance with section 12.28 for the  
 8 35 replacement of equipment for the network. For purposes of  
 9 1 this subsection, the treasurer of state is not subject to  
 9 2 the maximum principal limitation contained in section 12.28,  
 9 3 subsection 6. Repayment of any amounts financed shall be made  
 9 4 from receipts associated with fees charged for use of the  
 9 5 network.

Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State and specifies these costs are not subject to the maximum principal limitation of \$1,000,000 in accordance with Code Section 12.28(6). Requires repayment to be made from receipts associated with fees charged to use the ICN.

9 6 7. DEPARTMENT OF MANAGEMENT

9 7 To develop a searchable database that can be placed on the  
 9 8 internet for budget and financial information:  
 9 9 FY 2011-2012..... \$ 50,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: House File 45 (Appropriation Adjustments Act) signed by the Governor on March 7, 2011, included a requirement that the DOM develop, and make available to the public, online searchable databases for budget and tax rate information with specified information included.

The Internet site with the online databases must be available by January 1, 2013. The DOM must update the databases as new data and information become available, but at least annually within 60 days following the close of the fiscal year on June 30. The databases will be developed in coordination with the DAS and the Department of Revenue. Estimates for initial development costs have varied.

The Legislative Services Agency (LSA) estimated initial development and implementation costs at \$571,000 and \$123,000 each year thereafter for operational-related costs. As of January 2011, thirty-two states have implemented similar database websites. Cost information was available at the time for fourteen of the states, and those costs were reported between \$38,000 and \$457,000 for initial development costs.

9 10 8. DEPARTMENT OF PUBLIC SAFETY

9 11 a. For the provision of a statewide public safety radio  
9 12 network and the purchase of compatible radio communications  
9 13 equipment with the goal of achieving compliance with the  
9 14 federal communications commission's narrowbanding mandate  
9 15 deadline, and for achieving "interoperability", as defined in  
9 16 section 80.28:

9 17	FY 2011-2012.....	\$ 2,500,000
9 18	FY 2012-2013.....	\$ 2,500,000
9 19	FY 2013-2014.....	\$ 2,500,000

9 20 Of the amounts appropriated in this lettered paragraph, the  
9 21 department of public safety may enter into a public-private  
9 22 partnership, through a competitive bidding process, for  
9 23 the provision of the statewide network and the purchase of  
9 24 compatible equipment.

9 25 On or before January 13, 2012, the department of public  
9 26 safety shall provide a report to the legislative services  
9 27 agency and the department of management. The report shall  
9 28 detail the status of the funds appropriated in this subsection  
9 29 and shall include the estimated needs of the departments of  
9 30 public safety, corrections, and natural resources to achieve  
9 31 interoperability and to meet the federal narrowbanding mandate,  
9 32 any changes in estimated costs to meet those needs, and the  
9 33 status of requests for proposals to develop a public-private  
9 34 partnership.

Technology Reinvestment Fund appropriations to the Department of Public Safety (DPS) for radio communications upgrades to meet the requirements of the federal narrowband mandate and to achieve the goal of interoperability.

DETAIL: Appropriates a total of \$7,500,000 over three fiscal years. The funds are for the provision of a Statewide public safety radio network and purchase of radio equipment for the goals of meeting compliance with the federal narrowbanding mandate and achieving interoperability as defined in Code Section 80.28. The DPS is authorized to enter into a public-private partnership for the provision of the Statewide network and purchase of compatible equipment through a competitive bidding process.

The DPS must submit a report to the LSA and the DOM by January 13, 2012, and include the estimated needs of DPS, DOC, and DNR to meet the narrowband mandate and to achieve interoperability, estimated costs to meet those needs, and any efforts to develop a public-private partnership.

The federal narrowband mandate is from the Federal Communications Commission (FCC). The mandate says that by January 1, 2013, all Public Safety and Industrial/Business licensees in the 150-174 MHz and 421-512 MHz bands must either migrate to 12.5 kHz technology or utilize a technology that achieves equivalent efficiency. Narrowbanding channels from 25.0 kHz (wideband mode) to 12.5 kHz (narrowband) allow additional channels to exist within the same limited radio spectrum. The federal narrowbanding mandate does not specifically require digital technology, so licensees may continue to use analog equipment. The purpose of the mandate is to ensure a more efficient use of the spectrum and greater spectrum access for public safety users and other users.

Failure to comply will result in loss of communication capabilities and possible federal fines.

Interoperability as defined in Code Section 80.28 is the ability of public safety and public services personnel to communicate and share data on an immediate basis, on demand, when needed, and when authorized. The Iowa Statewide Interoperable Communications System Board (ISICSB) developed a long term Master Plan for Statewide interoperability that proposes a phased migration to or interconnection with the 700 MHz band using 265 towers to establish a microwave and ICN backbone in the State that provides 95.00% coverage in every county. Estimated cost for the ISICSB Master Plan is approximately \$336,000,000 and is planned in six phases. The Master Plan did not have a specific timeframe for the phased implementation, nor a specified completion date.

Technology Reinvestment Fund appropriation for a driving simulator for the Dubuque County Firefighters Association.

DETAIL: This is a new appropriation for FY 2012. The driving simulator will be used to enhance the emergency vehicle operations course at the regional fire training center in Dubuque. Firefighters and Emergency Medical Services (EMS) members are required to complete courses for driver safety and the simulator will assist in completing the requirements. Firefighters are required to complete mandatory training and recent ambulance accidents have resulted in the need for EMS members to complete defensive driving tactics. The simulator will provide a training tool for emergency vehicle driver safety. Local entities currently train with national materials on their respective equipment (e.g. fire trucks and ambulances). The simulator will allow for driver safety training without the wear and tear on the actual apparatus.

Requires nonreversion of funds appropriated from the Technology Reinvestment Fund in Division II for four fiscal years.

DETAIL: Funds appropriated are available for four fiscal years. Nonreversion applies as follows to the fiscal year appropriated:

- FY 2012 will be available through the end of FY 2015.
- FY 2013 will be available through the end of FY 2016.
- FY 2014 will be available through the end of FY 2017.
- FY 2015 will be available through the end of FY 2018.

Division III makes two appropriations from the Revenue Bonds Capitals Fund.

9 35 b. For transfer to a firefighter association in a county  
 10 1 with a population between ninety thousand and ninety-five  
 10 2 thousand as determined by the 2010 federal decennial census  
 10 3 for a driving simulator to enhance the association's emergency  
 10 4 vehicle operations course:  
 10 5 FY 2011-2012..... \$ 80,000

10 6 Sec. 4. REVERSION. For purposes of section 8.33, unless  
 10 7 specifically provided otherwise, unencumbered or unobligated  
 10 8 moneys made from an appropriation in this division of this Act  
 10 9 shall not revert but shall remain available for expenditure for  
 10 10 the purposes designated until the close of the fiscal year that  
 10 11 ends three years after the end of the fiscal year for which the  
 10 12 appropriation is made. However, if the project or projects for  
 10 13 which such appropriation was made are completed in an earlier  
 10 14 fiscal year, unencumbered or unobligated moneys shall revert at  
 10 15 the close of that same fiscal year.

FUND — APPROPRIATIONS

10 18  
10 19 Sec. 5. There is appropriated from the revenue bonds  
10 20 capitals fund created in section 12.88, to the following  
10 21 departments for the fiscal year beginning July 1, 2011, and  
10 22 ending June 30, 2012, the following amounts, or so much thereof  
10 23 as is necessary, to be used for the purposes designated:

10 24 1. DEPARTMENT OF CORRECTIONS  
10 25 For the construction project and one-time equipment costs at  
10 26 the Iowa correctional facility for women at Mitchellville:  
10 27 ..... \$ 4,430,952

Revenue Bonds Capitals Fund appropriation to the DOC for construction of the Mitchellville prison.

DETAIL: This appropriation is in addition to the total of \$35,221,658 over three fiscal years for construction and one-time costs that is funded from the RIIF in Section 1, for a total of \$39,652,610. According to the DOC, an estimated \$21,899,055 of this amount will be used for one-time costs, including generators, building management security systems, cabinets, camera and recording systems, furnishings, and other supplies and equipment. The additional \$17,753,555 will be used for construction, demolition, and renovation to provide four updated buildings (Building P, Building Z, Building N, and Maintenance Building/Warehouse). The buildings will provide facilities for centralized services including training rooms for educational and vocational classes, an activities center, a library, a support building for the Minimum-Live-Out Facility, and a central warehouse outside of the security perimeter. See Section 1.3(b) for additional discussion.

10 28 2. DEPARTMENT OF ADMINISTRATIVE SERVICES  
10 29 For projects related to major repairs and major maintenance  
10 30 for state buildings and facilities:  
10 31 ..... \$ 500,000  
10 32 Moneys appropriated in this subsection shall not be used for  
10 33 purposes of the Iowa building.

Revenue Bonds Capitals Fund appropriation to the DAS for major maintenance, major repairs, and improvements to State facilities throughout the State that are under the management of the Department.

DETAIL: The level of the funding has varied over the years. The DAS received \$3,000,000 for major maintenance from the RBC for FY 2011; \$195,484 for major maintenance from the Restricted Capital Fund (RCF) for FY 2010; and \$2,000,000 from the RIIF and \$14,624,923 from the RBC for FY 2009. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued. Section 6 provides an additional \$2,020,000 for major maintenance for FY 2012 from the Revenue Bonds Capitals II Fund. Overall, the total funding is a decrease of \$480,000 compared to estimated net FY 2011.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. The funds are spent on projects vetted and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies that participate in the Vertical Infrastructure Program and the DAS staff work together to identify projects that will be presented to the Committee for funding consideration. The priorities that serve as the basis for ranking major

maintenance requests are as follows in order: health, life, safety and emergency repairs; ongoing projects; nonemergency repairs to prevent building deterioration; renovation; replacement; and new construction.

Specifies that moneys appropriated for major maintenance may not be used for purposes of the Iowa Building. The Iowa Building is the former Mercy Capitol Hospital Building that was purchased by the State in December 2009.

VETOED: The Governor vetoed the paragraph that prohibits the use of the moneys for the Iowa Building and stated that to exclude a building from major maintenance funding could lead to increased costs for that building in the future.

Requires nonreversion of funds appropriated from the Revenue Bonds Capitals Fund in Division III for four fiscal years. Funds will be available through FY 2015.

10 34 For purposes of section 8.33, unless specifically provided  
10 35 otherwise, unencumbered or unobligated moneys made from an  
11 1 appropriation in this section shall not revert but shall remain  
11 2 available for expenditure for the purposes designated until the  
11 3 close of the fiscal year that ends three years after the end of  
11 4 the fiscal year for which the appropriation was made. However,  
11 5 if the project or projects for which such appropriation was  
11 6 made are completed in an earlier fiscal year, unencumbered  
11 7 or unobligated moneys shall revert at the close of that same  
11 8 fiscal year.

11 9 DIVISION IV  
11 10 REVENUE BONDS CAPITALS II FUND — APPROPRIATIONS

11 11 Sec. 6. There is appropriated from the revenue bonds  
11 12 capitals II fund created in section 12.88A, to the following  
11 13 departments for the fiscal year beginning July 1, 2011, and  
11 14 ending June 30, 2012, the following amounts, or so much thereof  
11 15 as is necessary, to be used for the purposes designated:

11 16 a. DEPARTMENT OF ADMINISTRATIVE SERVICES  
11 17 For projects related to major repairs and major maintenance  
11 18 for state buildings and facilities:  
11 19 FY 2011-2012..... \$ 2,020,000  
11 20 Moneys appropriated in this lettered paragraph shall not be  
11 21 used for purposes of the Iowa building.

Division IV makes two appropriations from the Revenue Bonds Capitals II Fund.

Revenue Bonds Capitals II Fund appropriation to the DAS for major maintenance, major repairs, and improvements to State facilities throughout the State that are under the management of the DAS.

DETAIL: The appropriation is in addition to the \$500,000 from the RBC in Section 5 for total funding of \$2,520,000 for FY 2012. The funding level has varied, but overall this is a \$480,000 decrease compared to FY 2011. See Section 5 for additional discussion and detail.

Specifies that moneys appropriated for major maintenance may not be used for purposes of the Iowa Building. The Iowa Building is the former Mercy Capitol Hospital Building that was purchased by the State in December 2009.

VETOED: The Governor vetoed the paragraph that prohibits the use of

the moneys for the Iowa Building and stated that to exclude a building from major maintenance funding could lead to increased costs for that building in the future.

11 22 b. DEPARTMENT OF ECONOMIC DEVELOPMENT  
11 23 For deposit into the community attraction and tourism fund  
11 24 created in section 15F.204:  
11 25 FY 2011-2012..... \$ 2,020,000  
11 26 Moneys appropriated for grants awarded pursuant to this  
11 27 lettered paragraph shall be used to assist communities in the  
11 28 development and creation of multiple purpose attractions or  
11 29 community service facilities for public use.

Revenue Bonds Capitals II Fund appropriation to the Department of Economic Development for grants from the Community Attraction and Tourism (CAT) Program.

DETAIL: The CAT Program received a \$12,000,000 appropriation from the RBC2 in FY 2011. The Program received a \$12,000,000 appropriation from RIIF and \$12,000,000 from the RBC for FY 2009. The RBC funding was not available until FY 2010. The CAT is a multi-year appropriation provided in Code Section 15F.204, with statutory amounts of \$5,000,000 from the RIIF and \$7,000,000 from the General Fund that are scheduled to sunset at the end of FY 2013. Funding has been shifted in recent years to the funds mentioned. Section 27 eliminates the remaining two years of the General Fund appropriation. Section 26 reduces the RIIF appropriation for FY 2012 to \$3,300,000. Therefore, total funding for FY 2012 is \$5,320,000. In addition, Section 17 provides an additional contingent appropriation of \$2,000,000 for FY 2012 from any excess wagering tax revenues received in FY 2011.

Requires grants from the appropriation to the CAT Program from the RBC2 to be used to assist communities in the development and creation of multiple purpose attractions or community service facilities for public use. This language ensures the funds are used in a manner that meets the restrictions of the tax-exempt bonds.

Projects are approved through the Vision Iowa Board and meet the definition of vertical infrastructure. Recent projects include renovation of buildings for purposes of exhibitions spaces, art centers, museums, theaters, aquatic centers, equine centers, and other community public spaces, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

11 30 For purposes of section 8.33, unless specifically provided  
11 31 otherwise, unencumbered or unobligated moneys made from an  
11 32 appropriation in this section shall not revert but shall remain  
11 33 available for expenditures for the purposes designated until  
11 34 the close of the fiscal year that ends three years after  
11 35 the end of the fiscal year for which the appropriation was  
12 1 made. However, if the project or projects for which such  
12 2 appropriation was made are completed in an earlier fiscal year,  
12 3 unencumbered or unobligated moneys shall revert at the close of  
12 4 that same fiscal year.

Requires nonreversion of funds appropriated from the Revenue Bonds Capitals II Fund in Division IV for four fiscal years. Funds will be available through FY 2015.

12 5 DIVISION V  
12 6 PUBLIC BIDDING AND CONTRACTING  
12 7 Sec. 7. Section 73A.21, Code 2011, is amended to read as  
12 8 follows:  
12 9 73A.21 RECIPROCAL RESIDENT BIDDER AND RESIDENT LABOR FORCE  
12 10 PREFERENCE BY STATE, ITS AGENCIES, AND POLITICAL SUBDIVISIONS \_\_\_\_\_  
12 11 PENALTIES .

12 12 1. For purposes of this section:  
12 13 a. "Commissioner" means the labor commissioner appointed  
12 14 pursuant to section 91.2, or the labor commissioner's designee.  
12 15 b. "Division" means the division of labor of the department  
12 16 of workforce development.  
12 17 c. "Nonresident bidder" means a person or entity who does  
12 18 not meet the definition of a resident bidder.  
12 19 d. "Public body" means the state and any of its political  
12 20 subdivisions, including a school district, public utility, or  
12 21 the state board of regents.  
12 22 ~~a. e.~~ "Public improvement" means public improvements as  
12 23 defined in section 73A.4 a building or other construction work  
12 24 to be paid for in whole or in part by the use of funds of the  
12 25 state, its agencies, and any of its political subdivisions and  
12 26 includes road construction, reconstruction, and maintenance  
12 27 projects.  
12 28 f. "Public utility" includes municipally owned utilities and  
12 29 municipally owned waterworks.  
12 30 ~~b. g.~~ "Resident bidder" means a person or entity authorized  
12 31 to transact business in this state and having a place of  
12 32 business for transacting business within the state at which  
12 33 it is conducting and has conducted business for at least six  
12 34 months three years prior to the date of the first advertisement  
12 35 for the public improvement and in the case of a corporation,  
13 1 having at least fifty percent of its common stock owned  
13 2 by residents of this state and which will utilize, to the  
13 3 greatest extent possible, resident subcontractors on the public  
13 4 improvement. If another state or foreign country has a more  
13 5 stringent definition of a resident bidder, the more stringent  
13 6 definition is applicable as to bidders from that state or  
13 7 foreign country.  
13 8 h. "Resident labor force preference" means a requirement in  
13 9 which all or a portion of a labor force working on a public  
13 10 improvement is a resident of a particular state or country.  
13 11 i. "Resident subcontractor" means a person or entity  
13 12 authorized to transact business in this state and having a  
13 13 place of business for transacting business within the state  
13 14 at which it is conducting or has conducted business in this  
13 15 state for at least three years prior to the date of the first  
13 16 advertisement for the public improvement.  
13 17 2. Notwithstanding this chapter, chapter 73, chapter 309,  
13 18 chapter 310, chapter 331, or chapter 384, when a contract for a

CODE: Division V makes Code changes related to public contracts and bidding.

DETAIL: The language expands the State's reciprocal bidder preferences in Code Section 73A.21 to include a resident labor force preference. The resident labor force preference is a requirement that all or a portion of a labor force working on the project is a resident of a particular state or country. The provisions require that all nonresident bidders specify on all bids and specifications whether any preference is in effect in the nonresident bidder's state or country. Also, a nonresident bidder must apply the same resident labor force preference in the State as would be required in the nonresident bidder's domicile. Nonresident bidders located in a state or country that have a resident labor force preference must keep accurate records for three years of residency for all workers employed by the contractor for public improvements projects. The provisions include civil penalties for violations and for enforcement by the Labor Commissioner. The language strikes the requirement in Code Section 331.341 that a county board of supervisors give preference to Iowa labor, in accordance with Code Chapter 73, when contracting for public improvement projects, and repeals Code Sections 73.3 and 73.4 that require public bodies to give preferences to Iowa labor in public improvement or public work projects. In addition, the provisions specify that to be a resident bidder, the resident bidder has to use, to the greatest extent possible, resident subcontractor and define 'resident subcontractor' in Code Section 73A.21. Sections 9 and 10 provide an effective date for these bidding changes of September 1, 2011, and applicability to all public improvement, public works, and public road contracts entered into on or after September 1, 2011.

VETOED: The Governor vetoed the language defining a resident subcontractor in Code Section 73A.21 and the language that expanded the definition of a resident bidder to require that to be a resident bidder one must, to the greatest extent possible, use resident subcontractors on the public improvement project. The Governor stated that the language could harm contractors in Iowa by potentially triggering reciprocal preference laws of other states and by imposing a potentially costly and burdensome requirement on public owners overseeing the construction of a public improvement project.

13 19 public improvement is to be awarded to the lowest responsible  
13 20 bidder, a resident bidder shall be allowed a preference as  
13 21 against a nonresident bidder from a state or foreign country  
13 22 which if that state or foreign country gives or requires a  
13 23 any preference to bidders from that state or foreign country,  
13 24 including but not limited to any preference to bidders, the  
13 25 imposition of any type of labor force preference, or any other  
13 26 form of preferential treatment to bidders or laborers from that  
13 27 state or foreign country. The preference is allowed shall  
13 28 be equal to the preference given or required by the state or  
13 29 foreign country in which the nonresident bidder is a resident.  
13 30 In the instance of a resident labor force preference, a  
13 31 nonresident bidder shall apply the same resident labor force  
13 32 preference to a public improvement in this state as would be  
13 33 required in the construction of a public improvement by the  
13 34 state or foreign country in which the nonresident bidder is a  
13 35 resident.

14 1 ~~—3. This section applies to the state, its agencies, and any~~  
14 2 ~~political subdivisions of the state.~~

14 3 ~~—4. 3. If it is determined that this may cause denial of~~  
14 4 ~~federal funds which would otherwise be available, or would~~  
14 5 ~~otherwise be inconsistent with requirements of any federal law~~  
14 6 ~~or regulation, this section shall be suspended, but only to the~~  
14 7 ~~extent necessary to prevent denial of the funds or to eliminate~~  
14 8 ~~the inconsistency with federal requirements.~~

14 9 4. The public body involved in a public improvement shall  
14 10 require a nonresident bidder to specify on all project bid  
14 11 specifications and contract documents whether any preference  
14 12 as described in subsection 2 is in effect in the nonresident  
14 13 bidder's state or country of domicile at the time of a bid  
14 14 submittal.

14 15 5. The commissioner and the division shall administer and  
14 16 enforce this section, and the commissioner shall adopt rules  
14 17 for the administration and enforcement of this section as  
14 18 provided in section 91.6.

14 19 6. The commissioner shall have the following powers and  
14 20 duties for the purposes of this section:

14 21 a. The commissioner may hold hearings and investigate  
14 22 charges of violations of this section.

14 23 b. The commissioner may, consistent with due process of law,  
14 24 enter any place of employment to inspect records concerning  
14 25 labor force residency, to question an employer or employee, and  
14 26 to investigate such facts, conditions, or matters as are deemed  
14 27 appropriate in determining whether any person has violated the  
14 28 provisions of this section. The commissioner shall only make  
14 29 such an entry in response to a written complaint.

14 30 c. The commissioner shall develop a written complaint form  
14 31 applicable to this section and make it available in division  
14 32 offices and on the department of workforce development's

14 33 internet site.

14 34 d. The commissioner may sue for injunctive relief against  
14 35 the awarding of a contract, the undertaking of a public  
15 1 improvement, or the continuation of a public improvement in  
15 2 response to a violation of this section.

15 3 e. The commissioner may investigate and ascertain the  
15 4 residency of a worker engaged in any public improvement in this  
15 5 state.

15 6 f. The commissioner may administer oaths, take or cause to  
15 7 be taken deposition of witnesses, and require by subpoena the  
15 8 attendance and testimony of witnesses and the production of all  
15 9 books, registers, payrolls, and other evidence relevant to a  
15 10 matter under investigation or hearing.

15 11 g. The commissioner may employ qualified personnel as are  
15 12 necessary for the enforcement of this section. Such personnel  
15 13 shall be employed pursuant to the merit system provisions of  
15 14 chapter 8A, subchapter IV.

15 15 h. The commissioner shall require a contractor or  
15 16 subcontractor to file, within ten days of receipt of a request,  
15 17 any records enumerated in subsection 7. If the contractor or  
15 18 subcontractor fails to provide the requested records within ten  
15 19 days, the commissioner may direct, within fifteen days after  
15 20 the end of the ten-day period, that the fiscal or financial  
15 21 office charged with the custody and disbursement of funds of  
15 22 the public body that contracted for construction of the public  
15 23 improvement or undertook the public improvement, to immediately  
15 24 withhold from payment to the contractor or subcontractor  
15 25 up to twenty-five percent of the amount to be paid to the  
15 26 contractor or subcontractor under the terms of the contract  
15 27 or written instrument under which the public improvement is  
15 28 being performed. The amount withheld shall be immediately  
15 29 released upon receipt by the public body of a notice from  
15 30 the commissioner indicating that the request for records as  
15 31 required by this section has been satisfied.

15 32 7. While participating in a public improvement, a  
15 33 nonresident bidder domiciled in a state or country that  
15 34 has established a resident labor force preference shall  
15 35 make and keep, for a period of not less than three years,  
16 1 accurate records of all workers employed by the contractor or  
16 2 subcontractor on the public improvement. The records shall  
16 3 include each worker's name, address, telephone number when  
16 4 available, social security number, trade classification, and  
16 5 the starting and ending time of employment.

16 6 8. Any person or entity that violates the provisions of  
16 7 this section is subject to a civil penalty in an amount not to  
16 8 exceed one thousand dollars for each violation found in a first  
16 9 investigation by the division, not to exceed five thousand  
16 10 dollars for each violation found in a second investigation  
16 11 by the division, and not to exceed fifteen thousand dollars

16 12 for a third or subsequent violation found in any subsequent  
16 13 investigation by the division. Each violation of this section  
16 14 for each worker and for each day the violation continues  
16 15 constitutes a separate and distinct violation. In determining  
16 16 the amount of the penalty, the division shall consider the  
16 17 appropriateness of the penalty to the person or entity charged,  
16 18 upon determination of the gravity of the violations. The  
16 19 collection of these penalties shall be enforced in a civil  
16 20 action brought by the attorney general on behalf of the  
16 21 division.

16 22 9. A party seeking review of the division's determination  
16 23 pursuant to this section may file a written request for an  
16 24 informal conference. The request must be received by the  
16 25 division within fifteen days after the date of issuance of  
16 26 the division's determination. During the conference, the  
16 27 party seeking review may present written or oral information  
16 28 and arguments as to why the division's determination should  
16 29 be amended or vacated. The division shall consider the  
16 30 information and arguments presented and issue a written  
16 31 decision advising all parties of the outcome of the conference.

16 32 Sec. 8. Section 331.341, subsection 2, Code 2011, is amended  
16 33 to read as follows:

16 34 2. The board shall give preference to Iowa products ~~and~~  
16 35 ~~labor~~ in accordance with chapter 73 and shall comply with bid  
17 1 and contract requirements in chapter 26.

17 2 Sec. 9. REPEAL. Sections 73.3 and 73.4, Code 2011, are  
17 3 repealed.

17 4 Sec. 10. EFFECTIVE DATE. This division of this Act takes  
17 5 effect September 1, 2011.

17 6 Sec. 11. APPLICABILITY. This division of this Act applies  
17 7 to all public improvement, public works, and public road  
17 8 projects, and to public improvement, public works, and public  
17 9 road contracts entered into on or after the effective date of  
17 10 this division of this Act.

17 11 DIVISION VI  
17 12 GROW IOWA VALUES FUND

Division VI appropriates to the Grow Iowa Values Fund (GIVF) from the RIF and makes allocations from the Fund. In addition, the Division provides for the repeal of the GIVF and Program after FY 2012.

17 13 Sec. 12. GROW IOWA VALUES FUND APPROPRIATION REDUCTION. In  
17 14 lieu of the \$50,000,000 appropriated for the fiscal year  
17 15 beginning July 1, 2011, and ending June 30, 2012, from  
17 16 the grow Iowa values fund to the department of economic  
17 17 development pursuant to section 15G.111, subsection 3, there is  
17 18 appropriated from the grow Iowa values fund to the department  
17 19 of economic development for the fiscal year beginning July 1,  
17 20 2011, and ending June 30, 2012, \$15,000,000 for the purposes of  
17 21 making expenditures pursuant to chapter 15G.

Appropriates \$15,000,000 from the RIF to the Grow Iowa Values Fund in lieu of the standing appropriation of \$50,000,000 from the General Fund.

DETAIL: Code Section 15G.111 provides a limited standing appropriation to the GIVF of \$50,000,000 from the General Fund that was slated to sunset at the end of FY 2015. Section 14 repeals the GIVF and Program effective June 30, 2012 rather than June 30, 2015. For FY 2009 through FY 2011 the GIVF has been funded from the RIF

rather than the General Fund, but at reduced amounts. The estimated net FY 2011 funding level is \$38,000,000.

Section 14 also requires the DED to propose a new Business Development Financial Assistance Program to the General Assembly and the Governor by November 30, 2011, and propose any changes in law necessary to implement the repeal of the Subchapter related to the Grow Iowa Values Program. Sections 15 and 16 make conforming changes to the Code to reflect the reduced amount of the appropriation and the revised sunset, as well as a conforming change to funds provided for administrative costs.

Reduces the FY 2012 allocations from the standing limited appropriation to the GIVF to adjust for the reduced amount of \$15,000,000. The adjusted allocations are as follows:

- \$8,550,000 for the DED financial assistance programs, with up to \$600,000 authorized for administrative costs.
- \$1,500,000 to the Board of Regents commercialization of research under Code Chapter 262B.
- \$300,000 to State Parks.
- \$300,000 to the Iowa Cultural Trust Fund.
- \$2,100,000 to the Workforce Training and Economic Development Funds of community colleges under Code Section 260C.18A.
- \$300,000 for regional financial assistance, including \$105,000 for transfer to Iowa State University to provide assistance to establish small business centers.
- \$1,650,000 to the Innovation and Commercialization Development Fund.
- \$300,000 for the targeted small business financial assistance program under Code Section 15.24.

NOTE: The DED has approximately \$12,000,000 from the FY 2011 appropriation to carry-forward for financial assistance programs, so the total available funding for the DED programs will be approximately \$20,550,000.

17 22 Sec. 13. GROW IOWA VALUES FUND ALLOCATIONS. In lieu of the  
17 23 amounts allocated pursuant to section 15G.111, subsections 4  
17 24 through 11, for the fiscal year beginning July 1, 2011, and  
17 25 ending June 30, 2012, of the \$15,000,000 appropriated to the  
17 26 department of economic development pursuant to this division of  
17 27 this Act, the department shall allocate the following amounts  
17 28 for the following purposes as described in section 15G.111,  
17 29 subsections 4 through 11:

17 30 1. For departmental purposes, \$8,550,000. Of the moneys  
17 31 allocated in this subsection, the department may use up to  
17 32 \$600,000 for administrative costs.

17 33 2. For the state board of regents institutions, \$1,500,000.

17 34 3. For state parks, \$300,000.

17 35 4. For deposit in the Iowa cultural trust fund, \$300,000.

18 1 5. For community colleges for deposit in the workforce  
18 2 training and economic development funds pursuant to section  
18 3 260C.18A, \$2,100,000.

18 4 6. For regional financial assistance, \$300,000. Of the  
18 5 moneys allocated in this subsection, the department shall  
18 6 transfer \$105,000 to Iowa state university of science and  
18 7 technology, for purposes of providing financial assistance to  
18 8 establish small business development centers.

18 9 7. For innovation and commercialization services,  
18 10 \$1,650,000.

18 11 8. For targeted small business, \$300,000.

18 12 Sec. 14. NEW SECTION 15G.107 SUBCHAPTER REPEALED — NEW  
18 13 PROGRAM PROPOSAL.

18 14 1. This subchapter of this chapter is repealed on June 30,  
18 15 2012.

18 16 2. On or before November 30, 2011, the department of  
18 17 economic development shall propose to the general assembly a  
18 18 new business development financial assistance program.

18 19 3. On or before November 30, 2011, the department of  
18 20 economic development shall propose to the general assembly  
18 21 any changes in law necessary to implement the repeal of this

18 22 subchapter.  
18 23 Sec. 15. Section 15G.110, Code 2011, is amended by striking  
18 24 the section and inserting in lieu thereof the following:

18 25 15G.110 APPROPRIATION.

18 26 For the fiscal year beginning July 1, 2011, and ending June  
18 27 30, 2012, there is appropriated to the department of economic  
18 28 development fifteen million dollars from the rebuild Iowa  
18 29 infrastructure fund for deposit in the grow Iowa values fund,  
18 30 notwithstanding section 8.57, subsection 6, paragraph "c".

18 31 Sec. 16. Section 15G.111, subsection 2, Code 2011, is  
18 32 amended by adding the following new paragraph:

18 33 NEW PARAGRAPH d. Of the moneys transferred to the fund  
18 34 pursuant to 2009 Iowa Acts, chapter 123, section 9, the  
18 35 department, with the approval of the board, may allocate  
19 1 an amount necessary to fund administrative and operations  
19 2 costs. An allocation pursuant to this paragraph may be made  
19 3 in addition to any allocations made pursuant to subsection 4,  
19 4 paragraph "a".

19 5 DIVISION VII  
19 6 GAMBLING REVENUES — CONTINGENT APPROPRIATION

19 7 Sec. 17. GAMBLING REVENUES — APPROPRIATION. For the fiscal  
19 8 year beginning July 1, 2011, and ending June 30, 2012, there  
19 9 is appropriated from the rebuild Iowa infrastructure fund  
19 10 an amount not to exceed two million dollars of any gambling  
19 11 revenues in excess of the revenue estimate determined by the  
19 12 revenue estimating conference on March 25, 2011, for the  
19 13 fiscal year ending June 30, 2011, pursuant to section 8.22A,  
19 14 subsection 5, paragraph "b", to the department of economic  
19 15 development for deposit into the community attraction and  
19 16 tourism fund created in section 15F.204, notwithstanding  
19 17 section 8.57, subsection 6, paragraph "c".

19 18 DIVISION VIII  
19 19 MISCELLANEOUS CODE CHANGES

19 20 Sec. 18. Section 8.57, subsection 6, paragraph c, Code 2011,  
19 21 is amended to read as follows:

19 22 c. Moneys in the fund in a fiscal year shall be used  
19 23 as directed by the general assembly for public vertical  
19 24 infrastructure projects. For the purposes of this subsection,  
19 25 "vertical infrastructure" includes only land acquisition and  
19 26 construction; major renovation and major repair of buildings;  
19 27 all appurtenant structures; utilities; site development; ~~and~~  
19 28 recreational trails; and debt service payments on academic  
19 29 revenue bonds issued in accordance with chapter 262A for  
19 30 capital projects at board of regents institutions. "Vertical  
19 31 infrastructure" does not include routine, recurring maintenance

Division VII provides a contingent appropriation for the CAT Grant Program.

DETAIL: The CAT Grant Program will receive up to \$2,000,000 for FY 2012 from any excess wagering tax revenues received in FY 2011 that exceed the amount estimated by the March 2011 Revenue Estimating Conference. Up to \$2,000,000 of the additional revenues will go toward the appropriation to the CAT Grant Program, and any amount above that will deposit in the RIIF as usual. The CAT Grant Program is receiving \$3,300,000 from the RIIF and \$2,020,000 from the RBC2 for FY 2012 as well. See Section 6 for additional discussion.

Division VIII makes changes to miscellaneous Code Sections.

CODE: Adds "debt service payments on academic revenue bonds" as part of the definition of vertical infrastructure in Code Section 8.57(6)(c).

DETAIL: The definition provides the purpose for the RIIF. During the 1996 Legislative Session, HF 2421 (FY 1997 Transportation, Infrastructure, and Capitals Appropriations Act) added the definition of vertical infrastructure to the RIIF effective beginning FY 1998. If projects or appropriations do not meet the definition, a "notwithstanding" is used. The percentage of notwithstandings used is regularly a topic for debate related to any Infrastructure Appropriations bills. For example, with the change the notwithstandings percentage for this Act is 48.40%, but without the definition change it would be 63.10%. With the change, the

19 32 or operational expenses or leasing of a building, appurtenant  
19 33 structure, or utility without a lease-purchase agreement.

19 34 Sec. 19. Section 8.57, subsection 6, paragraph f, Code 2011,  
19 35 is amended to read as follows:

20 1 f. There is appropriated from the rebuild Iowa  
20 2 infrastructure fund to the secure an advanced vision for  
20 3 education fund created in section 423F.2, for each fiscal  
20 4 year of the fiscal period beginning July 1, 2008, and ending  
20 5 June 30, 2010, ~~and for each fiscal year of the fiscal period~~  
20 6 ~~beginning July 1, 2011, and ending June 30, 2014~~, the amount of  
20 7 the moneys in excess of the first forty-seven million dollars  
20 8 credited to the rebuild Iowa infrastructure fund during the  
20 9 fiscal year, not to exceed ten million dollars.

20 10 Sec. 20. Section 8.57A, subsection 4, Code 2011, is amended  
20 11 to read as follows:

20 12 4. a. There is appropriated from the rebuild Iowa  
20 13 infrastructure fund for the fiscal ~~years~~ year beginning July  
20 14 ~~1, 2008, July 1, 2009, and July 1, 2011~~ 2013, and for each  
20 15 fiscal year thereafter, the sum of forty-two million dollars  
20 16 to the environment first fund, notwithstanding section 8.57,  
20 17 subsection 6, paragraph "c".  
20 18 b. There is appropriated from the rebuild Iowa  
20 19 infrastructure fund each fiscal year for the fiscal year period  
20 20 beginning July 1, 2010, and ending June 30, ~~2014~~ 2012, the sum  
20 21 of thirty-three million dollars to the environment first fund,

General Assembly will be able to provide for the Board of Regents  
Tuition Replacement appropriation from the RIIF within the purpose  
defined.

The academic revenue bonds are issued by the Board of Regents for  
capital projects at the Board of Regents universities that would meet the  
definition of vertical infrastructure. The Tuition Replacement  
appropriation pays the debt service on the bonds. See the annotation in  
Section 1.10(a) for additional discussion.

CODE: Eliminates the RIIF appropriation to the Secure an Advanced  
Vision for Education (SAVE) Fund for FY 2012 through FY 2014.

DETAIL: The RIIF provides an annual appropriation of \$10,000,000 to  
the SAVE Fund that is established in Code Section 423F.2. The SAVE  
Fund consists of State sales and use tax for school infrastructure and is  
allocated by formula under Code Section 423E.4. After the SAVE Fund  
distribution, any excess is provided as property tax relief through the  
School Aid Formula. The purpose of the SAVE appropriation from the  
RIIF is to provide supplemental school infrastructure funding to school  
districts that receive less than the State guaranteed amount per student  
for school infrastructure. By FY 2014, per pupil funding will be equal.  
The appropriation from the RIIF to the SAVE Fund has been in place  
since the 2003 Legislative Session and is scheduled to sunset at the  
end of FY 2014. As of May 2, 2011, it was estimated that school districts  
in 75 counties would lose a maximum of \$53.00 per pupil due to the RIIF  
appropriation being eliminated. This Act eliminates the remaining three  
fiscal years of the RIIF appropriation to the SAVE Fund. The SAVE Fund  
itself is not being changed by this Act. The estimated amount of funds  
that will be pooled to supplement SAVE allocations for eligible school  
districts from one-sixth of the Statewide sales tax is approximately  
\$41,000,952 for FY 2012. The total SAVE Fund allocation for FY 2012 is  
estimated at \$403,978,770, without the RIIF appropriation.

CODE: Reduces the \$42,000,000 standing appropriation from the RIIF to  
the Environment First Fund by \$9,000,000 for FY 2012 and by  
\$7,000,000 for FY 2013.

DETAIL: Funding resumes at the statutory amount for FY 2014. Funding  
was reduced to \$33,000,000 in FY 2011 as well. Appropriations from the  
Environment First Fund are made through the Agriculture and Natural  
Resources Appropriations Subcommittee.

20 22 notwithstanding section 8.57, subsection 6, paragraph "c".  
20 23 c. There is appropriated from the rebuild Iowa  
20 24 infrastructure fund for the fiscal year beginning July 1,  
20 25 2012, and ending June 30, 2013, the sum of thirty-five million  
20 26 dollars to the environment first fund, notwithstanding section  
20 27 8.57, subsection 6, paragraph "c".

20 28 Sec. 21. Section 8.57C, subsection 3, paragraphs a and c,  
20 29 Code 2011, are amended to read as follows:

20 30 a. There is appropriated from the general fund of the state  
20 31 for the fiscal ~~years year~~ beginning ~~July 1, 2006, July 1,~~  
20 32 ~~2007, July 1, 2011~~ 2012, and for each subsequent fiscal year  
20 33 thereafter, the sum of seventeen million five hundred thousand  
20 34 dollars to the technology reinvestment fund.

20 35 c. There is appropriated from the rebuild Iowa  
21 1 infrastructure fund for the fiscal year beginning July 1, 2010,  
21 2 and ending June 30, 2011, the sum of ten million dollars to the  
21 3 technology reinvestment fund, notwithstanding section 8.57,  
21 4 subsection 6, paragraph "c".

21 5 Sec. 22. Section 8.57C, subsection 3, Code 2011, is amended  
21 6 by adding the following new paragraph:

21 7 NEW PARAGRAPH d. There is appropriated from the rebuild  
21 8 Iowa infrastructure fund for the fiscal year beginning July 1,  
21 9 2011, and ending June 30, 2012, the sum of fifteen million,  
21 10 five hundred forty-one thousand dollars to the technology  
21 11 reinvestment fund, notwithstanding section 8.57, subsection 6,  
21 12 paragraph "c".

21 13 Sec. 23. Section 8A.321, subsection 6, Code 2011, is amended  
21 14 by adding the following new paragraph:

21 15 NEW PARAGRAPH d. (1) The department shall annually issue  
21 16 a request for proposals for leasing privately owned office  
21 17 space for state employees in the downtown area of the city  
21 18 of Des Moines. Prior to replacing or renovating publicly  
21 19 owned buildings or relocating any state agencies to any space  
21 20 in publicly owned buildings, the department shall use such  
21 21 proposals to compare the costs of privately owned space to  
21 22 publicly owned space. The department shall locate state  
21 23 employees in office space in the most cost-efficient manner  
21 24 possible. In determining cost efficiency, the department shall  
21 25 consider all costs of the publicly owned space, the costs of  
21 26 the original acquisition of the publicly owned space, the costs  
21 27 of tenant improvements to the publicly owned space, and the  
21 28 anticipated economic and useful life of the publicly owned  
21 29 building space.

21 30 (2) Subparagraph (1) shall not apply when emergency  
21 31 circumstances exist. Actions taken during an emergency which  
21 32 would otherwise violate subparagraph (1) shall be limited  
21 33 in scope and duration to meet the emergency. An emergency

CODE: Appropriates the FY 2012 Technology Reinvestment Fund (TRF) appropriation from the RIIF rather than the standing appropriation from the General Fund.

DETAIL: The standing appropriation from the General Fund is \$17,500,000. The amount is reduced to \$15,541,000 for FY 2012 and funded from the RIIF. The TRF funding resumes from the General Fund in FY 2013. The TRF receives a standing appropriation from the General Fund per Code Section 8.57C, but for FY 2009 through FY 2011, the funding was shifted to the RIIF.

CODE: Requires the DAS to issue RFPs for leasing privately-owned office space for State employees in the downtown area of the City of Des Moines prior to replacing or renovating publicly owned buildings or relocating any State agencies to space in publicly owned buildings. Requires the DAS to locate State employees in office space in the most cost-efficient manner possible. States the DAS must consider all costs of the publicly owned space, costs of tenant improvements, and anticipated economic and useful life of the publicly owned buildings when determining cost efficiency.

Specifies that the provision will not apply when emergency circumstances exist and delineates what an emergency includes.

21 34 includes but is not limited to a condition that does any of the  
21 35 following:

- 22 1 (a) Threatens public health, welfare, or safety.
- 22 2 (b) In which there is a need to protect the health, welfare,  
22 3 or safety of persons occupying or visiting a public improvement  
22 4 or property located adjacent to the public improvement.
- 22 5 (c) In which the department or agency must act to preserve  
22 6 critical services or programs.
- 22 7 (d) In which the need is a result of events or circumstances  
22 8 not reasonably foreseeable.

22 9 Sec. 24. Section 12.82, subsection 1, Code 2011, is amended  
22 10 to read as follows:

22 11 1. A school infrastructure fund is created and established  
22 12 as a separate and distinct fund in the state treasury under the  
22 13 control of the department of education. The Notwithstanding  
22 14 any other provision of this chapter, the fund shall be used for  
22 15 purposes of the school infrastructure program established in  
22 16 section 292.2.

22 17 Sec. 25. Section 12.82, Code 2011, is amended by adding the  
22 18 following new subsection:

22 19 NEW SUBSECTION 3A. Any amounts remaining in the school  
22 20 infrastructure fund at the end of the fiscal year beginning  
22 21 July 1, 2010, and for each fiscal year thereafter, which are  
22 22 determined by the treasurer of state to be unencumbered and  
22 23 unobligated and otherwise unnecessary to make the payments for  
22 24 such fiscal year, shall be transferred to the rebuild Iowa  
22 25 infrastructure fund.

22 26 Sec. 26. Section 15F.204, subsection 8, paragraph a,  
22 27 subparagraphs (6) and (7), Code 2011, are amended to read as  
22 28 follows:

22 29 (6) For the fiscal year beginning July 1, 2011, and ending  
22 30 June 30, 2012, the sum of ~~five~~ three million three hundred  
22 31 thousand dollars.

22 32 (7) For the fiscal year beginning July 1, 2012, and ending  
22 33 June 30, 2013, the sum of ~~five~~ fifteen million dollars.

CODE: Captures the unneeded wagering tax allocation that goes to the School Infrastructure Fund to pay the debt service on the revenue bonds and transfers it to the RIIF beginning in FY 2011.

DETAIL: In FY 2002, the State issued revenue bonds to fund the School Infrastructure Program. This Program was created to provide State financial assistance to local school districts for the construction and renovation of school buildings. A wagering tax allocation of \$5,000,000 is provided per Code Section 8.57 that deposits in the School Infrastructure Fund in order to pay the debt service on the bonds. The debt service is \$3,500,000 annually. The last bond payment is scheduled to be made by the end of FY 2021. The School Infrastructure Fund has been receiving the \$5,000,000 allocation since the bonds were issued and accumulated a balance. In the 2010 Legislative Session, the General Assembly appropriated from the extra moneys in the School Infrastructure Fund for various purposes, although normally only the debt service is paid from that Fund. The change to capture the unneeded wagering tax is similar to how the wagering tax allocation for payment on the 2009 and 2010 revenue bonds is structured in that anything unneeded is transferred to the RIIF. The transfer back will provide an additional \$1,500,000 of wagering taxes to the RIIF annually until the end of the bond payments, when the allocation to the School Infrastructure Fund ceases and the entire \$5,000,000 will deposit into the RIIF. These Sections are effective on enactment and retroactive to June 30, 2011, in order to allow the revenue to be deposited in the RIIF for FY 2011.

CODE: Reduces the RIIF appropriation to the CAT Grant Program for FY 2012 and increases the appropriation for FY 2013.

DETAIL: The annual appropriation of \$5,000,000 from the RIIF was scheduled through FY 2013. The remaining two fiscal years from the General Fund are eliminated, but the appropriations from the RIIF are maintained for FY 2012 and FY 2013, but adjusted in this Section. The RIIF appropriation is reduced to \$3,300,000 for FY 2012. Section 6 provides \$2,020,000 from the RBC2 for the CAT Grant Program so total funding remains at \$5,320,000. In addition, Division VII provides for a contingent appropriation for FY 2012. For FY 2013, the statutory amount

is increased to \$15,000,000 from the RIIF.

Projects are approved through the Vision Iowa Board and meet the definition of vertical infrastructure. Recent projects include renovation of buildings for purposes of exhibitions spaces, art centers, museums, theaters, aquatic centers, equine centers, and other community public spaces, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

VETOED: The Governor vetoed the FY 2013 increase for the CAT Grant Program and stated that the Governor's recommendation did not include funding for the Program so by keeping the funding at the statutory amount of \$5,000,000, it will allow for additional time to best consider how to use the funds.

CODE: Eliminates the appropriation from the General Fund for the CAT Grant Program for FY 2012 and FY 2013.

DETAIL: The annual appropriations of \$7,000,000 from the General Fund and \$5,000,000 from the RIIF were scheduled through FY 2013. Section 26 adjusts the RIIF appropriation for FY 2012. Section 6 provides an appropriation for the CAT Grant Program from the RBC2 for FY 2012 as well. In addition, Division VII provides a contingent appropriation for the Program. For the fiscal years FY 2009 through FY 2011, the funding was shifted from the General Fund into other funds such as the RIIF, the RBC, and the RBC2.

CODE: Eliminates the \$200,000 appropriation that goes to the IFA for administration of the I-JOBS Program.

DETAIL: Senate File 376 (Revenue Bonding and I-JOBS Program Act) enacted by the 2008 General Assembly established the I-JOBS Program and Board and provided the \$200,000 annual appropriation to IFA for its administration. The appropriation is eliminated after FY 2011. The I-JOBS Board and Program are not changed by this Act. The Board will still maintain oversight over the portion of the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2) that were appropriated in SF 376 and SF 2389 (FY 2011 Infrastructure Appropriations Act) to go through the Board for specified competitive grants and targeted allocations. Between both the RBC and RBC2, competitive grants that went through the Board totaled \$148,500,000 and the targeted allocations specified in legislation that went through the Board totaled \$77,400,000.

22 34 Sec. 27. Section 15F.204, subsection 8, paragraph b, Code  
22 35 2011, is amended by striking the paragraph.

23 1 Sec. 28. Section 16.193, subsection 2, Code 2011, is amended  
23 2 to read as follows:

23 3 ~~2.—During the term of the Iowa jobs program established~~  
23 4 ~~in section 16.194 and the Iowa jobs II program established~~  
23 5 ~~in section 16.194A For the period beginning July 1, 2009,~~  
23 6 ~~and ending June 30, 2011,~~ two hundred thousand dollars of  
23 7 the moneys deposited in the rebuild Iowa infrastructure  
23 8 fund shall be allocated each fiscal year to the Iowa finance  
23 9 authority for purposes of administering the Iowa jobs program,  
23 10 notwithstanding section 8.57, subsection 6, paragraph “c”.

23 11 Sec. 29. EFFECTIVE AND APPLICABILITY DATES. The sections of  
23 12 this division amending section 12.82, being deemed of immediate  
23 13 importance, take effect upon enactment and, if approved by the  
23 14 governor on or after July 1, 2011, shall apply retroactively  
23 15 to June 30, 2011.

23 16 DIVISION IX  
23 17 CHANGES TO PRIOR APPROPRIATIONS

23 18 Sec. 30. 2004 Iowa Acts, chapter 1175, section 288,  
23 19 subsection 7, paragraph d, as amended by 2010 Iowa Acts,  
23 20 chapter 1184, section 51, is amended to read as follows:  
23 21 d. For allocation to the public broadcasting division for  
23 22 costs of installation of digital and analog television for Iowa  
23 23 public television facilities, notwithstanding section 8.57,  
23 24 subsection 5 6, paragraph "c":

23 25 FY 2004-2005..... \$ 8,000,000  
23 26 FY 2005-2006..... \$ 8,000,000  
23 27 FY 2006-2007..... \$ 2,300,000

23 28 Of the amounts appropriated in this lettered paragraph, up  
23 29 to a maximum of \$1,000,000 may be used for operational costs  
23 30 of the division for the fiscal years beginning July 1, 2011,  
23 31 and July 1, 2012.

23 32 Notwithstanding section 8.33, 2004 Iowa Acts, chapter 1175,  
23 33 section 290, or any other provision of law, moneys allocated in  
23 34 this lettered paragraph that remain unencumbered or unobligated  
23 35 at the close of a fiscal year shall not revert but shall

24 1 remain available for expenditure for the purposes designated  
24 2 until the close of the fiscal year that begins July 1, 2012.  
24 3 ~~However, if the projects for which the moneys are appropriated~~  
24 4 ~~are completed in an earlier fiscal year, unencumbered or~~  
24 5 ~~unobligated moneys shall revert at the close of that fiscal~~  
24 6 ~~year.~~

24 7 Sec. 31. 2006 Iowa Acts, chapter 1179, section 18, is  
24 8 amended by adding the following new subsection:  
24 9 NEW SUBSECTION 5. Except for the allocation to Des Moines  
24 10 area community college and notwithstanding section 8.33, moneys  
24 11 appropriated from the endowment for Iowa's health restricted  
24 12 capitals fund for the fiscal year beginning July 1, 2006, and  
24 13 ending June 30, 2007, in this division of this Act to the  
24 14 department of public safety for allocation to the division of  
24 15 fire protection that remain unencumbered or unobligated at the  
24 16 close of the fiscal year shall not revert but shall remain  
24 17 available for expenditure for the purposes designated until  
24 18 the close of the fiscal year beginning July 1, 2011, or until  
24 19 the project for which the appropriation was made is completed,  
24 20 whichever is earlier. This subsection shall apply in lieu of  
24 21 subsection 1 of this section.

Sections 24 and 25 requiring the transfer to the RIIF from the School  
Infrastructure Fund for unneeded wagering taxes is effective on  
enactment and retroactive to June 30, 2011.

Division IX makes changes to prior appropriations in Session Law.

Authorizes the IPTV to use funds for operations in FY 2012 and FY 2013  
that were remaining from FY 2005 and FY 2006 RIIF appropriations of  
\$8,000,000 for digital television conversion.

DETAIL: The IPTV is authorized to use up to \$1,000,000 from the  
appropriations for operations. The reversion of these appropriations was  
extended in the 2008 Legislative Session and again in the 2010  
Legislative Session, so funds are available through the end of FY 2013.  
The IPTV has received previous authorization to use capitals for  
operations. In HF 822 (FY 2010 Infrastructure Appropriations Act) the  
IPTV received authorization to use \$219,477 for FY 2009 and  
\$1,000,000 for FY 2010 for operations from the FY 2009 appropriation of  
\$1,602,437 for generators. In SF 2389 (FY 2011 Infrastructure  
Appropriations Act) the IPTV received authorization to use a total of  
\$404,015 for FY 2011 operations from the FY 2009 appropriation for  
generators as well as the FY 2009 appropriation of \$701,500 for the  
Keosauqua translator.

Extends the reversion of the FY 2007 RC2 (tobacco restricted capital  
fund) appropriation to the Department of Public Safety for fire training  
centers in the State through the end of FY 2012, except for the  
allocation to Des Moines Area Community College (DMACC).

DETAIL: The appropriation to the Department of Public Safety for the fire  
training centers was \$2,000,000, divided among five community colleges  
for fire training centers around the State. The reversion is extended  
through the end of FY 2012. This will allow the local fire entities to  
complete the development of their respective fire training centers. The  
DMACC allocation reverted because that community college pulled out of  
the program so that is why the extension notes an exception. The  
Department received funding from the RIIF in FY 2007 and FY 2008 for  
the fire training centers as well.

24 22 Sec. 32. 2007 Iowa Acts, chapter 219, section 2, is amended  
24 23 to read as follows:

24 24 SEC. 2. REVERSION.

24 25 1. Notwithstanding Except as provided in subsection 2 and  
24 26 notwithstanding section 8.33, moneys appropriated for the  
24 27 fiscal year beginning July 1, 2007, in this division of this  
24 28 Act that remain unencumbered or unobligated at the close of  
24 29 the fiscal year shall not revert but shall remain available  
24 30 for the purposes designated until the close of the fiscal year  
24 31 that begins July 1, 2010, or until the project for which the  
24 32 appropriation was made is completed, whichever is earlier.

24 33 2. a. Notwithstanding section 8.33, moneys appropriated  
24 34 in section 1, subsection 1, paragraphs "a" and "f" of this  
24 35 division of this Act that remain unencumbered or unobligated at  
25 1 the close of the fiscal year for which they were appropriated  
25 2 shall not revert but shall remain available for the purposes  
25 3 designated until the close of the fiscal year that begins July  
25 4 1, 2011, or until the project for which the appropriation was  
25 5 made is completed, whichever is earlier.

25 6 b. The department of administrative services is authorized  
25 7 to provide for the disposition and relocation of structures  
25 8 located at 707 east locust and 709 east locust, Des Moines,  
25 9 Iowa, in a manner as deemed appropriate by the department.  
25 10 The disposition of the structures, if possible, shall be  
25 11 completed in a manner that reduces or eliminates the costs  
25 12 of the state associated with the removal of the structures  
25 13 from their current locations. Any amount received from the  
25 14 disposition of the structures as permitted under this section  
25 15 shall be retained by the department to pay for improvement  
25 16 costs associated with the restoration of the west capitol  
25 17 terrace. The department, if unable to otherwise dispose of  
25 18 the structures, is authorized to demolish the structures using  
25 19 other appropriate funding available to the department.

25 20 Sec. 33. 2008 Iowa Acts, chapter 1179, section 7, as amended  
25 21 by 2009 Iowa Acts, chapter 173, section 21, and 2010 Iowa Acts,  
25 22 chapter 1184, section 58, is amended to read as follows:

25 23 SEC. 7. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
25 24 appropriated from the rebuild Iowa infrastructure fund to  
25 25 the department of economic development for the designated  
25 26 fiscal years the following amounts, or so much thereof as is  
25 27 necessary, to be used for the purposes designated:

25 28 For deposit into the river enhancement community attraction  
25 29 and tourism fund created in 2008 Iowa Acts, Senate File 2430,  
25 30 if enacted:

25 31	FY 2009-2010.....	\$	0
25 32	FY 2010-2011.....	\$	0

Extends the reversion of the FY 2008 RIIF appropriations to the DAS for costs associated with leases and relocation of State agencies located off the Capitol Complex and with the restoration and development of the West Capitol Terrace through the end of FY 2012.

DETAIL: The DAS received \$1,824,500 for leases and relocation and \$1,600,000 for Phase II of the restoration and development of the West Capitol Terrace. Relocation and tenant improvement work, including work at the Iowa and Wallace Buildings, has been delayed while the DAS completed reports regarding usage of downtown space, and the Iowa and Wallace Buildings. Pending direction from the General Assembly, the DAS anticipates work will proceed, but further planning will not begin until after 2011 Legislative Session. Use of these funds is expected to continue through most of FY 2012.

Additional work on the West Capitol Terrace project was delayed until the DAS received further direction on demolition or sale of 707/709 E. Locust Street (Rowhouse and Community College Trustees buildings). The DAS is moving forward with an RFP for demolition or relocation of the properties and once those structures are demolished, the Phase II work for the West Capitol Terrace will continue. The work is primarily at the western end along E. 7th Street. Removal of the structures will probably occur in late spring or summer 2011. Phase II work for the West Capitol Terrace may begin in fall 2011 with completion during spring 2012.

Authorizes the DAS to provide for the disposition and relocation of the structures at 707/709 E. Locust Street in a manner as deemed appropriate by the Department. Requires any amount received from the disposition to be retained for costs associated with the West Capitol Terrace restoration. The DAS may demolish the structures if another type of disposition is not available.

Deappropriates the \$10,000,000 RIIF appropriation to the River Enhancement Community Attraction and Tourism (RECAT) Fund for FY 2012 and FY 2013.

DETAIL: The RECAT Program is a multi-year appropriation from the RIIF that was slated to receive \$10,000,000 annually from the RIIF through the end of FY 2013. The RECAT received an FY 2009 RIIF appropriation of \$10,000,000, but that amount was transferred to the Jumpstart Housing Assistance Program. The RECAT Program received \$10,000,000 from the RBC for FY 2009, but the funds were not available until FY 2010. The RECAT Program received \$4,000,000 from the RBC2 for FY 2011 rather than the higher amount from the RIIF. Grants from the RECAT Program go through the Vision Iowa Board and

25 33 FY 2011-2012..... \$10,000,000  
 25 34 0  
 25 35 FY 2012-2013..... \$10,000,000  
 26 1 0  
 26 2 —Notwithstanding section 8.33, moneys appropriated in this  
 26 3 section for the fiscal year beginning July 1, 2011, and ending  
 26 4 June 30, 2012, shall not revert at the close of the fiscal year  
 26 5 for which they are appropriated but shall remain available  
 26 6 for the purpose designated until the close of the fiscal year  
 26 7 that begins July 1, 2014, or until the project for which the  
 26 8 appropriation was made is completed, whichever is earlier.  
 26 9 —Notwithstanding section 8.33, moneys appropriated in this  
 26 10 section for the fiscal year beginning July 1, 2012, and ending  
 26 11 June 30, 2013, shall not revert at the close of the fiscal year  
 26 12 for which they are appropriated but shall remain available  
 26 13 for the purpose designated until the close of the fiscal year  
 26 14 that begins July 1, 2015, or until the project for which the  
 26 15 appropriation was made is completed, whichever is earlier.

26 16 Sec. 34. 2008 Iowa Acts, chapter 1179, section 18, as  
 26 17 amended by 2009 Iowa Acts, chapter 173, section 24, subsection  
 26 18 4, paragraph b, unnumbered paragraph 1, is amended to read as  
 26 19 follows:

26 20 For deposit into the river enhancement community attraction  
 26 21 and tourism fund created in section 15F.205:  
 26 22 ..... \$ 10,000,000  
 26 23 9,200,000

26 24 Sec. 35. 2009 Iowa Acts, chapter 184, section 3, is amended  
 26 25 to read as follows:

26 26 SEC. 3. There is appropriated from the rebuild Iowa  
 26 27 infrastructure fund to the department of transportation for the  
 26 28 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 26 29 the following amounts, or so much thereof as is necessary, to  
 26 30 be used for the purposes designated:

26 31 For deposit into the railroad revolving loan and grant fund  
 26 32 created in section 327H.20A, notwithstanding section 8.57,  
 26 33 subsection 6, paragraph "c":  
 26 34 ..... \$ 2,000,000

26 35 Of the amount appropriated in this section, ten percent  
 27 1 shall be allocated to the planning and development of rail  
 27 2 ports in Iowa.

are similar to the CAT Program grants, but are designated to promote and enhance recreational opportunities and community attractions on and near rivers or lakes within cities across the State. Sections 34 and 37 deappropriate a total of \$4,800,000 from prior appropriations for RECAT as well. With the changes in this Act and these deappropriations, the RECAT Grant Program no longer has funding. The Program funding was slated to sunset at the end of FY 2013.

Deappropriates \$800,000 from the prior RBC appropriation of \$10,000,000 for the RECAT Grant Program.

DETAIL: The RECAT Program received \$10,000,000 from the RBC for FY 2009, but the funds were not available until FY 2010. Grants from the RECAT Program go through the Vision Iowa Board and are similar to the CAT Program grants, but are designated to promote and enhance recreational opportunities and community attractions on and near rivers or lakes within cities across the State. The Board granted \$9,200,000 of the appropriation, but \$800,000 remained unobligated. Section 37 deappropriates \$4,000,000 from the RBC2 prior appropriation for RECAT because it was also unobligated.

Adds language to the previously enacted FY 2012 RIIF appropriation for the Railroad Revolving Loan and Grant Fund to require that 10.00% (\$200,000) of the appropriation will be allocated to the planning and development of rail ports in the State.

DETAIL: In FY 2011, there was an RBC2 appropriation of \$7,500,000 for rail improvements and rail ports with grants to local entities to develop freight rail and industrial park facilities to encourage economic development and encourage manufacturers to locate into Iowa. The funding was granted through the competitive grant process by the Transportation Commission and followed criteria under the Railroad Revolving Loan and Grant Program in addition to the criteria added to the RBC2 appropriation. Grants were awarded to Iowa City (Wind Energy Supply Chain Industrial Park), Sioux City (Southbridge Rail Yard), City of Clinton (Lincoln Way Rail Port), and Worth County (Manly Terminal Wind Rail Port) for rail port projects.

27 3 Sec. 36. 2010 Iowa Acts, chapter 1184, section 2, subsection  
27 4 3, unnumbered paragraph 1, is amended to read as follows:  
27 5 For deposit into the passenger rail service revolving  
27 6 fund created in section 327J.2 for matching federal funding  
27 7 available through the federal Passenger Rail Investment  
27 8 and Improvement Act of 2008 for passenger rail service,  
27 9 notwithstanding section 8.57, subsection 6, paragraph "c":  
27 10 FY 2011–2012..... \$ ~~6,500,000~~  
27 11 0

Deappropriates the FY 2012 RIIF appropriation of \$6,500,000 for passenger rail.

DETAIL: The appropriation of \$6,500,000 for passenger rail for FY 2012 was previously enacted in the 2010 Legislative Session. The DOT received \$3,000,000 for FY 2010 from the RIIF, \$2,000,000 for FY 2011 from the Underground Storage Tank Fund for passenger rail, in addition to the out-year appropriation of \$6,500,000 for FY 2012 from the RIIF. The DOT intended to use at least \$10,000,000 from these appropriations as the first half of the required State match for its portion (\$86,800,000) of a federal grant of \$230,000,000 from the Federal Railroad Administration (FRA) to work in coordination with Illinois to provide passenger rail service from Chicago to Iowa City, via the Quad Cities. Illinois received the other portion of the federal grant and has appropriated funds for its state match, so the rail service from Chicago to the Quad Cities is expected to proceed. Of the FY 2010 and FY 2011 appropriations, \$4,500,000 is available to act as the State match. If the State does not provide the additional match, it is anticipated that the FRA will rescind the State's portion of the grant. Funds provided for passenger rail are being used for the infrastructure and improvements needed to extend the rail service from Iowa City to the Quad Cities.

Construction on the project is expected to take four years, with service beginning by the end of FY 2015. The additional State match money, assuming the \$4,500,000 is used from the prior appropriations, would be needed in FY 2013 through FY 2015. The additional State match would total \$16,100,000.

An estimated \$3,000,000 will be needed annually for operating and maintenance costs, once service begins. The DOT submitted a business plan to the Governor on March 21, 2011, proposing a means for sustaining operations beginning in 2016. Under the business plan, the State share of operating costs would begin in 2021 and would be between \$1,000,000 and \$1,500,000. According to the business plan, local entities plan to contribute at least \$1,500,000 for operating costs.

Intent language from the 2010 Legislative Session (stating that it is the intent of the General Assembly to fund up to \$20,000,000 over four fiscal years to fully fund the State commitment for matching federal funds) is not affected by this Act and remains in Session Law.

27 12 Sec. 37. 2010 Iowa Acts, chapter 1184, section 10,  
27 13 subsection 2, paragraph b, is amended to read as follows:  
27 14 b. For deposit into the river enhancement community

Deappropriates the entire FY 2011 RBC2 appropriation for the RECAT.

DETAIL: The RECAT Program received \$4,000,000 from the RBC2 for

27 15 attraction and tourism fund created in section 15F.205:  
27 16 ..... \$ 4,000,000  
27 17 ..... 0

FY 2011. Grants from the RECAT Program go through the Vision Iowa Board and are similar to the CAT Program grants, but are designated to promote and enhance recreational opportunities and community attractions on and near rivers or lakes within cities across the State. The Board did not grant any of the funds and all \$4,000,000 remained unobligated. Section 34 deappropriates from the RBC appropriation and Section 33 deappropriates the FY 2012 and FY 2013 RIIF appropriations. With all the changes in the Act, there is no longer any funding for the RECAT Grant Program.

27 18 Sec. 38. 2010 Iowa Acts, chapter 1184, section 10,  
27 19 subsection 2, paragraph b, unnumbered paragraph 2, is amended  
27 20 to read as follows:  
27 21 Moneys appropriated for grants awarded in ~~paragraphs~~  
27 22 paragraph "a" and "b" shall be used to assist communities in  
27 23 the development and creation of multiple purpose attractions or  
27 24 community service facilities for public use.

Conforming change due to the deappropriation of the RECAT funding from the RBC2.

27 25 Sec. 39. 2010 Iowa Acts, chapter 1184, section 10,  
27 26 subsection 8, is amended to read as follows:  
27 27 8. TREASURER OF STATE  
27 28 For transfer to the watershed improvement review board  
27 29 created in section 466A.3 for grants associated with ~~the~~  
27 30 ~~construction and restoration of wetland easements and flood~~  
27 31 ~~prevention watershed improvement~~ projects:  
27 32 ..... \$ 2,000,000  
27 33 Notwithstanding section 466A.5, moneys from the  
27 34 appropriation in this subsection shall not be used for  
27 35 administrative purposes.

Technical correction to clarify that the FY 2011 appropriation to the Watershed Improvement Review Board from the RBC2 is for watershed improvement projects.

28 1 Sec. 40. 2010 Iowa Acts, chapter 1184, section 14, is  
28 2 amended to read as follows:  
28 3 SEC. 14. There is appropriated from the ~~FY 2009 prison~~  
28 4 ~~bonding fund created pursuant to section 12.79~~ rebuild Iowa  
28 5 infrastructure fund to the department of corrections for the  
28 6 fiscal year beginning July 1, 2010, and ending June 30, 2011,  
28 7 the following amount, or so much thereof as is necessary, to be  
28 8 used for the purpose designated, notwithstanding section 8.57,  
28 9 subsection 6, paragraph "c":  
28 10 ~~For costs associated with the building of a new Iowa State~~  
28 11 ~~penitentiary at Fort Madison~~ project management costs at Fort  
28 12 Madison and Mitchellville prisons, associated with construction  
28 13 projects at the department:  
28 14 ..... \$ 322,500  
28 15 ~~—The appropriation made in this section constitutes approval~~  
28 16 ~~by the general assembly for the issuance of bonds by the~~  
28 17 ~~treasurer of state pursuant to section 12.80.~~

Technical correction to the FY 2011 appropriation to the DOC related to costs at the Fort Madison and Mitchellville prisons. Corrects the language to show the purpose is for construction project management and changes the funding source to the RIIF from the FY 2009 Prison Bonding Fund.

DETAIL: The change in funding source is due to the appropriation being inadvertently made on anticipated net proceeds for the Prison Bonds of \$131,000,000, but the actual amount when issued was \$130,677,500 and matched the exact amount appropriated for construction of Fort Madison. The error in the anticipated level was due to rounding during discussions about plans for the issuance.

28 18 Sec. 41. 2010 Iowa Acts, chapter 1184, section 37, is  
28 19 amended to read as follows:

28 20 SEC. 37. SITE DEVELOPMENT CONSULTATIONS  
28 21 APPROPRIATION. There is appropriated from the school  
28 22 infrastructure fund created in section 12.82 to the department  
28 23 of economic development for the fiscal year beginning July  
28 24 1, 2010, and ending June 30, 2011, the following amount, or  
28 25 so much thereof as is necessary, to be used for the purposes  
28 26 designated:

28 27 For providing site development consultations pursuant to  
28 28 section 15E.18, including salaries, support, maintenance,  
28 29 miscellaneous purposes, and for not more than the following  
28 30 full-time equivalent positions, notwithstanding section 12.82,  
28 31 subsection 1:

28 32 .....	\$	175,000
28 33 .....	FTEs	1.00

28 34 Of the moneys appropriated to the department pursuant to  
28 35 this section, the department may allocate up to \$75,000 for  
29 1 purposes of contracting with third parties to provide site  
29 2 development consultations.

29 3 Sec. 42. 2010 Iowa Acts, chapter 1184, section 39, is  
29 4 amended to read as follows:

29 5 SEC. 39. BUSINESS ASSISTANCE INTERNET SITE APPROPRIATION.

29 6 There is appropriated from the school infrastructure fund  
29 7 created in section 12.82 to the department of economic  
29 8 development for the fiscal year beginning July 1, 2010, and  
29 9 ending June 30, 2011, the following amount, or so much thereof  
29 10 as is necessary, to be used for the purposes designated:

29 11 For purposes of creating a business assistance internet  
29 12 site, notwithstanding section 12.82, subsection 1:  
29 13 .....

29 13 .....	\$	20,000
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29 14 Sec. 43. 2010 Iowa Acts, chapter 1184, section 43, is  
29 15 amended to read as follows:

29 16 SEC. 43. SAVE OUR SMALL BUSINESSES FUND  
29 17 APPROPRIATION. There is appropriated from the school  
29 18 infrastructure fund created in section 12.82 to the department  
29 19 of economic development for deposit in the save our small  
29 20 businesses fund for the fiscal year beginning July 1, 2010, and  
29 21 ending June 30, 2011, the following amount, or so much thereof  
29 22 as is necessary, to be used for the purposes designated,  
29 23 notwithstanding section 12.82, subsection 1:

29 24 For purposes of providing financial assistance under the  
29 25 save our small businesses program under section 15.301:  
29 26 .....

29 26 .....	\$	5,000,000
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29 27 Of the moneys appropriated pursuant to this section, the  
29 28 department may allocate an amount not to exceed two percent of  
29 29 the moneys appropriated for purposes of retaining the services  
29 30 of an organization designated pursuant to section 15.301,  
29 31 subsection 2, paragraph "b".

Sections 41 through 44 make technical corrections to appropriations made in the 2010 Legislative Session from the School Infrastructure Fund by adding notwithstanding language.

DETAIL: The language was needed because the purpose of the Fund is for the specified school infrastructure program and related bonds.

29 32 Sec. 44. 2010 Iowa Acts, chapter 1193, section 6, is amended  
29 33 to read as follows:

29 34 SEC. 6. INSTRUCTIONAL SUPPORT STATE AID —  
29 35 APPROPRIATION. In lieu of the appropriation provided  
30 1 in section 257.20, there is appropriated from the school  
30 2 infrastructure fund created in section 12.82, subsection 1,  
30 3 to the department of education for the fiscal year beginning  
30 4 July 1, 2010, and ending June 30, 2011, the following amount,  
30 5 or so much thereof as is necessary, to be used for the purposes  
30 6 designated:

30 7 For paying instructional support state aid for fiscal year  
30 8 2010-2011, notwithstanding section 12.82, subsection 1:  
30 9 ..... \$ 7,500,000

30 10 Notwithstanding section 257.20, subsection 3, the  
30 11 appropriation made in this lettered paragraph shall be  
30 12 allocated in the same manner as the allocation of the  
30 13 appropriation was made for the same purpose in the previous  
30 14 fiscal year.

30 15 Sec. 45. 2011 Iowa Acts, House File 45, section 2,  
30 16 subsection 2, is amended by adding the following new paragraph:  
30 17 new paragraph c. This subsection shall not apply to any  
30 18 appropriations for the fiscal year beginning July 1, 2010,  
30 19 receiving a supplemental appropriation under 2011 Iowa Acts,  
30 20 Senate File 209, or any multiyear appropriation that includes  
30 21 the fiscal year beginning July 1, 2009, for equipment as  
30 22 determined by the department of management.

Amends provisions in HF 45 (Appropriation Adjustments Act), signed by the Governor on March 7, 2011, in order to maintain the funding for the ICN equipment that was provided from the Technology Reinvestment Fund and for any supplemental appropriations that occurred in SF 209 (Tax Changes and Supplemental Appropriations Act).

DETAIL: Section 2 of HF 45 inadvertently captured the ICN equipment and fiber redundancy appropriations that were from the FY 2010 and FY 2011 Infrastructure Appropriations Acts because of the language drafted as “any funding source.” The appropriations were from the Technology Reinvestment Fund. The action of HF 45 put the obligations from those appropriations at risk as well as possibly losing the Universal Service Fund discount because of the loss of the State match. The DOM suggested the language to fix the situation as it was not the intent to reduce those appropriations.

30 23 Sec. 46. EFFECTIVE AND APPLICABILITY DATES. This division  
30 24 of this Act, being deemed of immediate importance, takes  
30 25 effect upon enactment and, unless otherwise provided, if  
30 26 approved by the governor on or after July 1, 2011, shall apply  
30 27 retroactively to June 30, 2011.

The Division related to changes to prior appropriations is effective on enactment and retroactive to June 30, 2011.

30 28 Sec. 47. RETROACTIVE APPLICABILITY. The provision of this  
30 29 division of this Act amending 2011 Iowa Acts, House File 45,  
30 30 section 2, subsection 2, applies retroactively to March 7,  
30 31 2011.

Section 45 related to HF 45 provisions is retroactive to March 7, 2011 (when the Governor signed the Act).

30 32  
30 33

DIVISION X  
MISCELLANEOUS

Division X provides miscellaneous provisions.

30 34 Sec. 48. WELCOME CENTER DESIGNATION. Notwithstanding any  
30 35 provision of section 15.272 to the contrary, the department of  
31 1 economic development shall by January 1, 2012, select a site  
31 2 in or near the city of Nashua for designation as a statewide  
31 3 welcome center under the statewide welcome center program.

Requires the DED to select a site by January 1, 2012, in or near the City of Nashua for designation as a Welcome Center under the Statewide Welcome Center Program.

DETAIL: Welcome Centers under the Program in Code Section 15.272 provide travel information and encourage travelers to extend their stay in Iowa. According to DED, 19 Welcome Centers served nearly 200,000 travel groups and over 500,000 travelers in 2010. Welcome Centers are generally public-private partnerships and usually involve agreements between Chambers of Commerce and DED and possibly other tourism entities. The partnerships are recognized in accordance with Code Section 15.272. In addition, some Welcome Centers are associated with a State-owned rest area. If the Welcome Center is associated with the rest area in the same building, the DOT owns the building, but DED pays utilities for the facilities. There are five State-owned rest area/welcome centers. In order to designate a new Welcome Center, the DED must have legislative direction from the General Assembly. All Statewide Welcome Centers after the initial 1987 selections have been a result of legislation.

31 4 Sec. 49. IOWA BUILDING LEASES. The department of  
31 5 administrative services may utilize space in the Iowa building  
31 6 for purposes of entering into short-term leases with persons  
31 7 associated with the media who request space for the purpose  
31 8 of providing media coverage of the 2012 Iowa presidential  
31 9 caucuses. Moneys received pursuant to any such lease  
31 10 agreements shall be retained by and are appropriated to the  
31 11 department for purposes of operational costs of the Iowa  
31 12 building.

Authorizes the DAS to enter into short-term leases at the Iowa Building (former Mercy Capitol Hospital Building) with the media for use during the coverage of the 2012 Iowa Presidential Caucuses. Any moneys received from the lease agreements will be used for operational costs of the Iowa Building. The DAS is receiving \$995,535 for FY 2012 for operations of the building from the General Fund in HF 646 (FY 2012 Administration and Regulation Appropriations Act), and received \$1,083,175 from the RIF for FY 2011 for building operations.

31 13 DIVISION XI  
31 14 CONDITIONAL EFFECTIVE DATE  
31 15 AND RETROACTIVE APPLICABILITY  
31 16 Sec. 50. EFFECTIVE DATE AND RETROACTIVE  
31 17 APPLICABILITY. Unless otherwise provided, this Act, if  
31 18 approved by the governor on or after July 1, 2011, takes effect  
31 19 upon enactment and applies retroactively to July 1, 2011.

This Act, except as otherwise provided, is effective on enactment and retroactive to July 1, 2011.

## INFRASTRUCTURE APPROPRIATIONS ACT - HF 648

### Appropriations Listed by Funding Source

*Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet. The spreadsheet only shows new appropriations that are made in this Act.*

		2011 Session - Enacted			
		FY 2012	FY 2013	FY 2014	FY 2015
<b>Rebuild Iowa Infrastructure Fund (RIIF)*</b>					
Administrative Services	Historical Building Exterior Repairs	\$ 1,200,000	\$ 0	\$ 0	\$ 0
	Lucas Bldg - Sec of State - Security and Safety Improvements	45,000	0	0	0
Blind	Replace Air Handlers and Improvements	1,065,674	0	0	0
Corrections	Fort Madison - Additional One-Time Costs	5,155,077	18,269,124	3,000,000	0
	Mitchellville Additional Construction and One-Time Costs	3,061,556	5,391,062	26,769,040	0
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0	0	0
Economic Development	ACE Infrastructure Community Colleges	5,000,000	0	0	0
	Regional Sports Authorities	500,000	0	0	0
	Blank Park Zoo Capitals	0	0	0	0
	Camp Sunnyside Cabin Construction	250,000	0	0	0
	World Food Prize Borlaugh/Ruan Scholar Program	100,000	0	0	0
	Grow Iowa Values Fund	15,000,000	0	0	0
Education	IPTV Building Purchase	1,255,550	0	0	0
	Community College Infrastructure	1,000,000	0	0	0
Human Services	Nursing Home Facility Improvements	285,000	0	0	0
Natural Resources	Floodplain Management Program	2,000,000	0	0	0
	Lake Restoration and Water Quality Program	5,459,000	0	0	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0	0	0
	Muscatine Readiness Center Improvements	100,000	0	0	0
	Statewide Modernization - Readiness Centers	1,800,000	0	0	0
	Camp Dodge Infrastructure Upgrades	1,000,000	0	0	0
	Joint Forces Headquarters Renovation	1,000,000	0	0	0
Regents	Tuition Replacement	24,305,412	0	0	0
	SUI - Iowa Flood Center	1,300,000	0	0	0
	Fire Safety and Deferred Maintenance	2,000,000	2,000,000	0	0
	ISU - Ag/Biosystems Engineering Complex	1,000,000	20,800,000	20,000,000	18,600,000
	SUI - Dental Science Building	1,000,000	12,000,000	8,000,000	8,000,000
	UNI - Bartlett Hall Renovation	1,000,000	8,286,000	9,767,000	1,947,000
Transportation	Recreational Trails	3,000,000	0	0	0
	Public Transit Vertical Infrastructure Grants	1,500,000	0	0	0
	Commercial Service Airports Vertical Infrastructure Grants	1,500,000	0	0	0
	General Aviation Infrastructure Grants	750,000	0	0	0
Treasurer	County Fair Infrastructure	1,060,000	0	0	0
Veterans Affairs	Military Members Home Ownership Program	1,000,000	0	0	0
	Veterans Home Capital Improvements	250,000	0	0	0
<b>Total RIIF</b>		<b>\$ 87,942,269</b>	<b>\$ 66,746,186</b>	<b>\$ 67,536,040</b>	<b>\$ 28,547,000</b>

## INFRASTRUCTURE APPROPRIATIONS ACT - HF 648

### Appropriations Listed by Funding Source

*Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are NOT reflected in this spreadsheet. The spreadsheet only shows new appropriations that are made in this Act.*

		2011 Session - Enacted			
		FY 2012	FY 2013	FY 2014	FY 2015
<b>Technology Reinvestment Fund (TRF)</b>					
Administrative Services	Pooled Technology Projects	\$ 1,643,728	\$ 0	\$ 0	0
Corrections	Iowa Corrections Offender Network Data System	500,000	0	0	0
Education	ICN Part III & Maintenance & Leases	2,727,000	0	0	0
	Statewide Education Data Warehouse	600,000	0	0	0
Human Rights	Criminal Justice Information System (CJIS)	1,689,307	0	0	0
Human Services	Medicaid Technology	3,494,176	4,667,600	4,267,600	1,945,684
	Central Iowa Center for Ind Living Software/Training	11,000	0	0	0
Iowa Telecom and Tech Comm Management	ICN Equipment Replacement	2,248,653	0	0	0
	Searchable Online Budget Database	50,000	0	0	0
Public Safety	Radio Upgrades per Narrowbanding Mandate	2,500,000	2,500,000	2,500,000	0
	Dubuque Fire Training Simulator	80,000	0	0	0
<b>Total TRF</b>		<b>\$ 15,543,864</b>	<b>\$ 7,167,600</b>	<b>\$ 6,767,600</b>	<b>\$ 1,945,684</b>
<b>Revenue Bonds Capitals Fund (RBC)</b>					
Corrections	Mitchellville Additional Construction and One-Time Costs	\$ 4,430,952	\$ 0	\$ 0	0
Administrative Services	Major Maintenance	500,000	0	0	0
<b>Total RBC Fund</b>		<b>\$ 4,930,952</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>
<b>Revenue Bonds Capitals II Fund (RBC2)</b>					
Administrative Services	Major Maintenance	\$ 2,020,000	\$ 0	\$ 0	0
Economic Development	Community Attraction and Tourism Grants	2,020,000			
<b>Total RBC2 Fund</b>		<b>\$ 4,040,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>0</b>
<b>Total Infrastructure Appropriations</b>		<b>\$ 112,457,085</b>	<b>\$ 73,913,786</b>	<b>\$ 74,303,640</b>	<b>\$ 30,492,684</b>

**Notes:**

\*House File 648 adjusts a total of \$37.4 million from the \$99.9 million current law appropriations in FY 2012 RIIF either by reducing or eliminating them. These changes to the RIIF are not reflected on this spreadsheet, but are reflected on the RIIF Balance Sheet.

\*House File 648 shifts the standing appropriation for the Technology Reinvestment Fund from the General Fund to the RIIF for FY 2012 and reduces it from \$17.5 million to \$15.5 million. This appropriation from the RIIF to the TRF is not reflected here in order to avoid double counting the technology appropriations.

\*House File 648 deappropriates \$4.0 million from the RBC2 and \$800,000 from the RBC for FY 2011 through the RECAT deappropriations. These changes are not reflected on this spreadsheet, but the new appropriations from those funds that are in the legislation are shown.

\*House File 648, as approved by the General Assembly, included the following appropriations: \$75,000 in FY 2012 for a Honey Creek Asset Manager, \$75,000 in FY 2012 for the Water Trails and Low Head Dam Safety Program; and an additional \$10.0 million in FY 2013 (for a total of \$15.0 million) for the Community Attraction and Tourism Grant Program. The Governor vetoed these items so they are not reflected on this spreadsheet.

## Summary Data Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)
Transportation, Infrastructure, and Capitals	\$ 313,590,745	\$ 142,107,085	\$ -150,000	\$ 141,957,085	\$ -171,633,660	\$ 106,692,786	\$ -10,000,000	\$ 96,692,786	\$ -45,264,299
<b>Grand Total</b>	<u>\$ 313,590,745</u>	<u>\$ 142,107,085</u>	<u>\$ -150,000</u>	<u>\$ 141,957,085</u>	<u>\$ -171,633,660</u>	<u>\$ 106,692,786</u>	<u>\$ -10,000,000</u>	<u>\$ 96,692,786</u>	<u>\$ -45,264,299</u>

NOTES:

- 1) FY 2012 and FY 2013 columns include appropriations that were previously enacted in prior Sessions and are not in the Act.
- 2) The appropriations from RIF to the Environment First Fund and Technology Reinvestment Fund are not reflected to avoid double counting.

## Transportation, Infrastructure, and Capitals Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b><u>Administrative Services, Dept. of</u></b>										
<b>Administrative Services</b>										
Capitol Shuttle - RIF	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ -125,000	\$ 0	\$ 0	\$ 0	\$ 0	
Mercy Capital Hospital Operations - RIF	1,083,175	0	0	0	-1,083,175	0	0	0	0	
DAS Distribution Account - RIF	3,700,000	0	0	0	-3,700,000	0	0	0	0	
<b>Total Administrative Services, Dept. of</b>	<b>\$ 4,908,175</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -4,908,175</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Administrative Services - Capitals</u></b>										
<b>Administrative Services - Capitals</b>										
Historical Building Exterior Repairs - RIF	\$ 0	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ -1,200,000	PG 1 LN 8
Lucas Bldg Security/Safety - RIF	0	45,000	0	45,000	45,000	0	0	0	-45,000	PG 1 LN 12
ITE Pooled Technology- TRF	3,793,654	1,643,728	0	1,643,728	-2,149,926	0	0	0	-1,643,728	PG 7 LN 20
Major Maintenance - RBC	3,000,000	500,000	0	500,000	-2,500,000	0	0	0	-500,000	PG 10 LN 28
Major Maintenance - RBC2	0	2,020,000	0	2,020,000	2,020,000	0	0	0	-2,020,000	PG 11 LN 16
<b>Total Administrative Services - Capitals</b>	<b>\$ 6,793,654</b>	<b>\$ 5,408,728</b>	<b>\$ 0</b>	<b>\$ 5,408,728</b>	<b>\$ -1,384,926</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -5,408,728</b>	
<b><u>Agriculture and Land Stewardship</u></b>										
<b>Agriculture and Land Stewardship</b>										
Soil Conservation Cost Share - RBC	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
WIRB Administration - RIF	50,000	0	0	0	-50,000	0	0	0	0	
Soil Conservation Cost Share - RBC2	5,950,000	0	0	0	-5,950,000	0	0	0	0	
Cons Reserve Enhancement Prog - RBC2	2,500,000	0	0	0	-2,500,000	0	0	0	0	
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 9,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -9,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Blind Capitals, Dept. for the</u></b>										
<b>Dept. for the Blind Capitals</b>										
Replace Air Handlers and Improvements - RIF	\$ 0	\$ 1,065,674	\$ 0	\$ 1,065,674	\$ 1,065,674	\$ 0	\$ 0	\$ 0	\$ -1,065,674	PG 1 LN 16
Newsline Service - RIF	20,000	0	0	0	-20,000	0	0	0	0	
<b>Total Blind Capitals, Dept. for the</b>	<b>\$ 20,000</b>	<b>\$ 1,065,674</b>	<b>\$ 0</b>	<b>\$ 1,065,674</b>	<b>\$ 1,045,674</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1,065,674</b>	

## Transportation, Infrastructure, and Capitals Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Corrections, Dept. of</b>										
<b>Central Office</b>										
Iowa Corrections Offender Network - TRF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ -500,000	PG 7 LN 23
<b>Total Corrections, Dept. of</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -500,000</b>	
<b>Corrections Capital</b>										
<b>Corrections Capital</b>										
CBC S Security Barrier Perimeter- RBC	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
Fort Madison FFE One-Time Costs - RIF	0	5,155,077	0	5,155,077	5,155,077	18,269,124	0	18,269,124	13,114,047	PG 1 LN 19
Mitchellville Construction & FFE Costs - RIF	0	3,061,556	0	3,061,556	3,061,556	5,391,062	0	5,391,062	2,329,506	PG 1 LN 25
Mitchellville Construction and Expansion - RIF	0	11,700,000	0	11,700,000	11,700,000	8,779,000	0	8,779,000	-2,921,000	
Construction Project Management - RIF	322,500	4,500,000	0	4,500,000	4,177,500	1,000,000	0	1,000,000	-3,500,000	
Mitchellville Prison Expansion - RBC	0	4,430,952	0	4,430,952	4,430,952	0	0	0	-4,430,952	PG 10 LN 24
Construction Project Management - RBC	2,200,000	0	0	0	-2,200,000	0	0	0	0	
CBCs Opening Costs Equipment - RBC	1,519,048	0	0	0	-1,519,048	0	0	0	0	
<b>Total Corrections Capital</b>	<b>\$ 5,041,548</b>	<b>\$ 28,847,585</b>	<b>\$ 0</b>	<b>\$ 28,847,585</b>	<b>\$ 23,806,037</b>	<b>\$ 33,439,186</b>	<b>\$ 0</b>	<b>\$ 33,439,186</b>	<b>\$ 4,591,601</b>	
<b>Cultural Affairs, Dept. of</b>										
<b>Cultural Affairs, Dept. of</b>										
Great Places Infrastructure Grants - RIF	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	PG 1 LN 31
Battle Flags - RIF	60,000	0	0	0	-60,000	0	0	0	0	
Historic Site Maintenance - RIF	40,000	0	0	0	-40,000	0	0	0	0	
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 100,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 900,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1,000,000</b>	
<b>Cultural Affairs Capital</b>										
<b>Cultural Affairs Capital</b>										
Great Places Grants - RBC	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ -2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Cultural Affairs Capital</b>	<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

## Transportation, Infrastructure, and Capitals Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b><u>Economic Development, Dept. of</u></b>										
<b>Economic Development, Dept. of</b>										
Workforce Training and Economic Dev - RIIF	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ -2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
ACE Vertical Infrastructure - RBC2	5,500,000	0	0	0	-5,500,000	0	0	0	0	
ACE Infrastructure Comm Colleges	0	5,000,000	0	5,000,000	5,000,000	0	0	0	-5,000,000	PG 2 LN 6
Regional Sports Authorities - RIIF	500,000	500,000	0	500,000	0	0	0	0	-500,000	PG 2 LN 12
6th Avenue Corridor-Main Streets - RIIF	100,000	0	0	0	-100,000	0	0	0	0	
Port Authority-Economic Dev SE Iowa - RIIF	50,000	0	0	0	-50,000	0	0	0	0	
Blank Park Zoo Expansion - RIIF	500,000	0	0	0	-500,000	0	0	0	0	PG 2 LN 17
Camp Sunnyside Cabin Renovation - RIIF	0	250,000	0	250,000	250,000	0	0	0	-250,000	PG 2 LN 23
World Food Prize Borlaug/Ruan Scholar - RIIF	100,000	100,000	0	100,000	0	0	0	0	-100,000	PG 2 LN 31
Cedar Rapids Small Business Center - RBC2	1,200,000	0	0	0	-1,200,000	0	0	0	0	
Mason City Small Business Center - RBC2	1,500,000	0	0	0	-1,500,000	0	0	0	0	
Main Street Projects - RBC2	8,450,000	0	0	0	-8,450,000	0	0	0	0	
River Enhancement CAT-RBC	-800,000	0	0	0	800,000	0	0	0	0	
Community Attraction and Tourism - RBC2	12,000,000	2,020,000	0	2,020,000	-9,980,000	0	0	0	-2,020,000	PG 11 LN 22
Community Attraction & Tourism Grants - RIIF	0	3,300,000	0	3,300,000	3,300,000	15,000,000	-10,000,000	5,000,000	1,700,000	
Grow Iowa Values Fund - RIIF	38,000,000	15,000,000	0	15,000,000	-23,000,000	0	0	0	-15,000,000	PG 17 LN 13
<b>Total Economic Development, Dept. of</b>	<b>\$ 69,100,000</b>	<b>\$ 26,170,000</b>	<b>\$ 0</b>	<b>\$ 26,170,000</b>	<b>\$ -42,930,000</b>	<b>\$ 15,000,000</b>	<b>\$ -10,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ -21,170,000</b>	
<b><u>Economic Development Capitals</u></b>										
<b>Economic Development Capitals</b>										
Regional Transit Hub Construction - RBC	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ -4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Economic Development Capitals</b>	<b>\$ 4,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -4,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Education, Dept. of</u></b>										
<b>Education, Dept. of</b>										
Enrich Iowa - RIIF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ -500,000	\$ 0	\$ 0	\$ 0	\$ 0	
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	0	2,727,000	0	0	0	0	-2,727,000	PG 7 LN 27
Statewide Ed Data Warehouse - TRF	600,000	600,000	0	600,000	0	0	0	0	-600,000	PG 7 LN 31
Community Colleges Infrastructure - RBC2	2,000,000	0	0	0	-2,000,000	0	0	0	0	
<b>Total Education, Dept. of</b>	<b>\$ 5,827,000</b>	<b>\$ 3,327,000</b>	<b>\$ 0</b>	<b>\$ 3,327,000</b>	<b>\$ -2,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -3,327,000</b>	

## Transportation, Infrastructure, and Capitals Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Iowa Public Television</b>										
IPTV Building Purchase - RIIF	\$ 0	\$ 1,255,550	\$ 0	\$ 1,255,550	\$ 1,255,550	\$ 0	\$ 0	\$ 0	\$ -1,255,550	PG 2 LN 35
<b>Total Education, Dept. of</b>	<b>\$ 5,827,000</b>	<b>\$ 4,582,550</b>	<b>\$ 0</b>	<b>\$ 4,582,550</b>	<b>\$ -1,244,450</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -4,582,550</b>	
<b>Education Capital</b>										
<b>Education Capital</b>										
Community College Infrastructure - RIIF	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ -1,000,000	PG 3 LN 4
<b>Total Education Capital</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1,000,000</b>	
<b>Human Rights, Dept. of</b>										
<b>Human Rights, Department of</b>										
Criminal Justice Info System (CJIS) - TRF	\$ 0	\$ 1,689,307	\$ 0	\$ 1,689,307	\$ 1,689,307	\$ 0	\$ 0	\$ 0	\$ -1,689,307	PG 8 LN 5
<b>Total Human Rights, Dept. of</b>	<b>\$ 0</b>	<b>\$ 1,689,307</b>	<b>\$ 0</b>	<b>\$ 1,689,307</b>	<b>\$ 1,689,307</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1,689,307</b>	
<b>Human Services, Dept. of</b>										
<b>Assistance</b>										
Nursing Facility Construction/Improvements - RIIF	\$ 0	\$ 285,000	\$ 0	\$ 285,000	\$ 285,000	\$ 0	\$ 0	\$ 0	\$ -285,000	PG 3 LN 9
Center for Indep Living - Software/Training - TRF	0	11,000	0	11,000	11,000	0	0	0	-11,000	PG 8 LN 19
<b>Total Human Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 296,000</b>	<b>\$ 0</b>	<b>\$ 296,000</b>	<b>\$ 296,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -296,000</b>	
<b>Human Services Capital</b>										
<b>Human Services - Capital</b>										
Medicaid Technology Upgrades - TRF	\$ 0	\$ 3,494,176	\$ 0	\$ 3,494,176	\$ 3,494,176	\$ 4,667,600	\$ 0	\$ 4,667,600	\$ 1,173,424	PG 8 LN 9
<b>Total Human Services Capital</b>	<b>\$ 0</b>	<b>\$ 3,494,176</b>	<b>\$ 0</b>	<b>\$ 3,494,176</b>	<b>\$ 3,494,176</b>	<b>\$ 4,667,600</b>	<b>\$ 0</b>	<b>\$ 4,667,600</b>	<b>\$ 1,173,424</b>	
<b>Iowa Tele. &amp; Tech. Commission</b>										
<b>Iowa Communications Network</b>										
ICN Equipment Replacement - TRF	\$ 2,244,956	\$ 2,248,653	\$ 0	\$ 2,248,653	\$ 3,697	\$ 0	\$ 0	\$ 0	\$ -2,248,653	PG 8 LN 25
<b>Total Iowa Tele. &amp; Tech. Commission</b>	<b>\$ 2,244,956</b>	<b>\$ 2,248,653</b>	<b>\$ 0</b>	<b>\$ 2,248,653</b>	<b>\$ 3,697</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -2,248,653</b>	

## Transportation, Infrastructure, and Capitals Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Iowa Finance Authority</b>										
<b>Iowa Finance Authority</b>										
State Housing Trust Fund - RIF	\$ 1,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 2,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 0	
I JOBS Administration - RIF	200,000	0	0	0	-200,000	0	0	0	0	
Housing Trust Fund - RBC	2,000,000	0	0	0	-2,000,000	0	0	0	0	
Facilities Multiple-Handicapped Polk Co - RIF	250,000	0	0	0	-250,000	0	0	0	0	
Disaster Prevention Local Infra Grants - RBC2	30,000,000	0	0	0	-30,000,000	0	0	0	0	
Floodwall Cedar Rapids Courthouse - RBC2	2,000,000	0	0	0	-2,000,000	0	0	0	0	
Linn County Administrative Bldg - RBC2	4,400,000	0	0	0	-4,400,000	0	0	0	0	
Cedar Rapids City Hall Flood - RBC2	4,400,000	0	0	0	-4,400,000	0	0	0	0	
DSM Fire Dept Training Logistics Facility - RBC2	3,000,000	0	0	0	-3,000,000	0	0	0	0	
DSM Riverpoint Service Area - RBC2	1,250,000	0	0	0	-1,250,000	0	0	0	0	
DSM Court Ave Sewer - RBC2	3,050,000	0	0	0	-3,050,000	0	0	0	0	
DSM Flood Control Tonawanda Ravine - RBC2	700,000	0	0	0	-700,000	0	0	0	0	
DSM Wastewater Reclamation Basins - RBC2	500,000	0	0	0	-500,000	0	0	0	0	
DSM Broadlawns Improvements - RBC2	1,000,000	0	0	0	-1,000,000	0	0	0	0	
Davenport Woodman Park Flood Mitig - RBC2	1,050,000	0	0	0	-1,050,000	0	0	0	0	
Waterloo Public Works Building - RBC2	5,000,000	0	0	0	-5,000,000	0	0	0	0	
Iowa City Wastewater Treatment Plant - RBC2	2,000,000	0	0	0	-2,000,000	0	0	0	0	
West Union Green Pilot Project - RBC2	1,175,000	0	0	0	-1,175,000	0	0	0	0	
Jessup City Hall - RBC2	475,000	0	0	0	-475,000	0	0	0	0	
Belmond Storm Sewer Flood Prot - RBC2	600,000	0	0	0	-600,000	0	0	0	0	
Norwalk Orchard Ridge Drainage - RBC2	300,000	0	0	0	-300,000	0	0	0	0	
Cedar Rapids City Hall Flood - CRF	2,100,000	0	0	0	-2,100,000	0	0	0	0	
Linn County Administrative Bldg - CRF	4,500,000	0	0	0	-4,500,000	0	0	0	0	
<b>Total Iowa Finance Authority</b>	<b>\$ 70,950,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ -67,950,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	
<b>Management, Dept. of</b>										
<b>Management, Dept. of</b>										
Searchable Online Databases - TRF	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ -50,000	PG 9 LN 6
<b>Total Management, Dept. of</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -50,000</b>	

## Transportation, Infrastructure, and Capitals Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b><u>Natural Resources, Dept. of</u></b>										
<b>Natural Resources</b>										
Floodplain Mgmt and Dam Safety- RIIF	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ -2,000,000	PG 3 LN 13
Water Trails Low Head Dam Prog - RIIF	0	75,000	-75,000	0	0	0	0	0	0	PG 4 LN 8
Honey Creek Asset Manager - RIIF	100,000	75,000	-75,000	0	-100,000	0	0	0	0	PG 4 LN 13
<b>Total Natural Resources, Dept. of</b>	<b>\$ 2,100,000</b>	<b>\$ 2,150,000</b>	<b>\$ -150,000</b>	<b>\$ 2,000,000</b>	<b>\$ -100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -2,000,000</b>	
<b><u>Natural Resources Capital</u></b>										
<b>Natural Resources Capital</b>										
State Park Infrastructure - RIIF	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0	
Lakes Restoration & Dredging - RIIF	0	5,459,000	0	5,459,000	5,459,000	0	0	0	-5,459,000	
Lake Restoration & Dredging - RBC	7,000,000	0	0	0	-7,000,000	0	0	0	0	
Lake Restoration & Dredging - RBC2	3,000,000	0	0	0	-3,000,000	0	0	0	0	
Rock Creek Perm Shelter - RIIF	40,000	0	0	0	-40,000	0	0	0	0	
State Parks Infrastructure - RBC2	5,000,000	0	0	0	-5,000,000	0	0	0	0	
<b>Total Natural Resources Capital</b>	<b>\$ 15,040,000</b>	<b>\$ 10,459,000</b>	<b>\$ 0</b>	<b>\$ 10,459,000</b>	<b>\$ -4,581,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ -5,459,000</b>	
<b><u>Public Defense Capital</u></b>										
<b>Public Defense Capital</b>										
Facility/Armory Maintenance - RIIF	\$ 1,500,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ -2,000,000	PG 4 LN 17
Muscatine Readiness Center - RIIF	0	100,000	0	100,000	100,000	0	0	0	-100,000	PG 4 LN 21
Statewide Modernization Readiness Ctrs-RIIF	1,800,000	1,800,000	0	1,800,000	0	0	0	0	-1,800,000	PG 4 LN 24
Camp Dodge Infrastructure Upgrades - RIIF	0	1,000,000	0	1,000,000	1,000,000	0	0	0	-1,000,000	PG 4 LN 27
Middletown AF Readiness Center - RIIF	100,000	0	0	0	-100,000	0	0	0	0	
Iowa Falls Readiness Center - RIIF	500,000	0	0	0	-500,000	0	0	0	0	
Cedar Rapids AF Readiness Ctr - RIIF	200,000	0	0	0	-200,000	0	0	0	0	
Joint Forces HQ Renovation - RIIF	0	1,000,000	0	1,000,000	1,000,000	0	0	0	-1,000,000	PG 4 LN 30
<b>Total Public Defense Capital</b>	<b>\$ 4,100,000</b>	<b>\$ 5,900,000</b>	<b>\$ 0</b>	<b>\$ 5,900,000</b>	<b>\$ 1,800,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -5,900,000</b>	
<b><u>Public Health, Dept. of</u></b>										
<b>Public Health, Dept. of</b>										
Mental Health Services Database - TRF	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ -250,000	\$ 0	\$ 0	\$ 0	\$ 0	
Vision Screening - RIIF	100,000	0	0	0	-100,000	0	0	0	0	
<b>Total Public Health, Dept. of</b>	<b>\$ 350,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -350,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

## Transportation, Infrastructure, and Capitals Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Public Safety Capital</b>										
<b>Public Safety Capital</b>										
Radio Comm Upgrades Mandate - TRF	\$ 0	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 0	PG 9 LN 10
Dubuque Fire Training Simulator - TRF	0	80,000	0	80,000	80,000	0	0	0	-80,000	PG 9 LN 35
<b>Total Public Safety Capital</b>	<b>\$ 0</b>	<b>\$ 2,580,000</b>	<b>\$ 0</b>	<b>\$ 2,580,000</b>	<b>\$ 2,580,000</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 2,500,000</b>	<b>\$ -80,000</b>	
<b>Regents, Board of</b>										
<b>Regents, Board of</b>										
Regents Tuition Replacement - RIIF	\$ 24,305,412	\$ 24,305,412	\$ 0	\$ 24,305,412	\$ 0	\$ 0	\$ 0	\$ 0	\$ -24,305,412	PG 4 LN 33
SUI - Iowa Flood Center - RIIF	1,300,000	1,300,000	0	1,300,000	0	0	0	0	-1,300,000	PG 5 LN 8
ISU - Iowa Energy Center - RBC2	5,000,000	0	0	0	-5,000,000	0	0	0	0	
<b>Total Regents, Board of</b>	<b>\$ 30,605,412</b>	<b>\$ 25,605,412</b>	<b>\$ 0</b>	<b>\$ 25,605,412</b>	<b>\$ -5,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -25,605,412</b>	
<b>Regents Capital</b>										
<b>Regents Capital</b>										
Fire Safety and Deferred Maint All Institut - RIIF	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0	PG 5 LN 13
ISU - Ag/Biosystems Engineering - RIIF	0	1,000,000	0	1,000,000	1,000,000	20,800,000	0	20,800,000	19,800,000	PG 5 LN 18
SUI - Dental Science Building - RIIF	0	1,000,000	0	1,000,000	1,000,000	12,000,000	0	12,000,000	11,000,000	PG 5 LN 26
UNI - Bartlett Hall - RIIF	0	1,000,000	0	1,000,000	1,000,000	8,286,000	0	8,286,000	7,286,000	PG 5 LN 34
ISU - Veterinary Facility Phase II-RBC	13,000,000	0	0	0	-13,000,000	0	0	0	0	
ISU - Vet Equip-Modernize Blank Park Zoo-RIIF	400,000	0	0	0	-400,000	0	0	0	0	
SUI - Inst for Biomedical Discovery - RBC2	10,000,000	0	0	0	-10,000,000	0	0	0	0	
<b>Total Regents Capital</b>	<b>\$ 23,400,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ -18,400,000</b>	<b>\$ 43,086,000</b>	<b>\$ 0</b>	<b>\$ 43,086,000</b>	<b>\$ 38,086,000</b>	
<b>State Fair Authority Capital</b>										
<b>State Fair Authority Capital</b>										
Agricultural Exhibition Ctr - RBC	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ -2,500,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total State Fair Authority Capital</b>	<b>\$ 2,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -2,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

## Transportation, Infrastructure, and Capitals Other Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Transportation, Dept. of</b>										
<b>Transportation, Dept. of</b>										
Recreational Trails Grants - RIIF	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ -3,000,000	PG 6 LN 7
Public Transit Infra Grants - RIIF	0	1,500,000	0	1,500,000	1,500,000	0	0	0	-1,500,000	PG 6 LN 11
Commercial Aviation Infra Grants - RBC2	1,500,000	0	0	0	-1,500,000	0	0	0	0	
Commercial Aviation Infra Grants - RIIF	0	1,500,000	0	1,500,000	1,500,000	0	0	0	-1,500,000	PG 6 LN 16
General Aviation Infra Grants-RIIF	750,000	750,000	0	750,000	0	0	0	0	-750,000	PG 6 LN 19
Railroad Revolving Loan & Grant - RIIF	2,000,000	2,000,000	0	2,000,000	0	0	0	0	-2,000,000	
Rail Ports Improvement Grants - RBC2	7,500,000	0	0	0	-7,500,000	0	0	0	0	
Passenger Rail Service - UST	2,000,000	0	0	0	-2,000,000	0	0	0	0	
Public Transit Infra Grants - RBC2	2,000,000	0	0	0	-2,000,000	0	0	0	0	
Bridge Safety Program - RBC2	10,000,000	0	0	0	-10,000,000	0	0	0	0	
Local Roads 50/50 Split - RIIF	24,700,000	0	0	0	-24,700,000	0	0	0	0	
<b>Total Transportation, Dept. of</b>	<b>\$ 50,450,000</b>	<b>\$ 8,750,000</b>	<b>\$ 0</b>	<b>\$ 8,750,000</b>	<b>\$ -41,700,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -8,750,000</b>	
<b>Treasurer of State</b>										
<b>Treasurer of State</b>										
County Fair Improvements-RIIF	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ -1,060,000	PG 6 LN 22
Watershed Improvement Fund - RBC2	2,000,000	0	0	0	-2,000,000	0	0	0	0	
<b>Total Treasurer of State</b>	<b>\$ 3,060,000</b>	<b>\$ 1,060,000</b>	<b>\$ 0</b>	<b>\$ 1,060,000</b>	<b>\$ -2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1,060,000</b>	
<b>Veterans Affairs, Dept. of</b>										
<b>Veterans Affairs, Department of</b>										
Veterans Home Ownership Assistance - RIIF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ -1,000,000	PG 6 LN 27
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1,000,000</b>	
<b>Veterans Affairs Capitals</b>										
<b>Veterans Affairs Capital</b>										
IVH Generator Emissions - RIIF	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ -250,000	PG 6 LN 34
<b>Total Veterans Affairs Capitals</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -250,000</b>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 313,590,745</b>	<b>\$ 142,107,085</b>	<b>\$ -150,000</b>	<b>\$ 141,957,085</b>	<b>\$ -171,633,660</b>	<b>\$ 106,692,786</b>	<b>\$ -10,000,000</b>	<b>\$ 96,692,786</b>	<b>\$ -45,264,299</b>	

**NOTES:**

- 1) FY 2012 and FY 2013 columns include appropriations that were previously enacted in prior Sessions and are not in the Act.
- 2) The appropriations from RIIF to the Environment First Fund and Technology Reinvestment Fund are not reflected to avoid double counting.

## Summary Data

### FTE

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)
Transportation, Infrastructure, and Capitals	21.10	12.00	0.00	12.00	-9.10	0.00	0.00	0.00	-12.00
<b>Grand Total</b>	<u>21.10</u>	<u>12.00</u>	<u>0.00</u>	<u>12.00</u>	<u>-9.10</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-12.00</u>

## Transportation, Infrastructure, and Capitals

FTE

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<u>Administrative Services, Dept. of</u>										
<u>Administrative Services</u>										
Mercy Capital Hospital Operations - RIIF	7.00	0.00	0.00	0.00	-7.00	0.00	0.00	0.00	0.00	
<b>Total Administrative Services, Dept. of</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<u>Cultural Affairs, Dept. of</u>										
<u>Cultural Affairs, Dept. of</u>										
Battle Flags - RIIF	1.00	0.00	0.00	0.00	-1.00	0.00	0.00	0.00	0.00	
<b>Total Cultural Affairs, Dept. of</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<u>Iowa Finance Authority</u>										
<u>Iowa Finance Authority</u>										
I JOBS Administration - RIIF	2.00	0.00	0.00	0.00	-2.00	0.00	0.00	0.00	0.00	
<b>Total Iowa Finance Authority</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<u>Regents, Board of</u>										
<u>Regents, Board of</u>										
SUI - Iowa Flood Center - RIIF	11.10	12.00	0.00	12.00	0.90	0.00	0.00	0.00	-12.00	PG 5 LN 8
<b>Total Regents, Board of</b>	<b>11.10</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.00</b>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>21.10</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>-9.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-12.00</b>	