

# **Education Appropriations Bill House File 658**

## ***Conference Committee Report***

**An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters, and providing effective date and retroactive and other applicability provisions.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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# EDUCATION APPROPRIATIONS BILL CONFERENCE COMMITTEE REPORT

HOUSE FILE 658

**Funding Summary:** House File 658, as proposed by the Conference Committee, appropriates a total of \$992.2 million from the General Fund and 12,299.6 FTE positions for FY 2016. This is an increase of \$6.1 million and 297.4 FTE positions compared to estimated FY 2015. The Bill also appropriates \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2016. This is no change compared to estimated FY 2015. For FY 2017, General Fund and SWJCF appropriations are funded at 50.0% of the FY 2016 levels, with the exception of a new appropriation of \$10.0 million to the Department of Education for High Need Schools.

## Language Summary:

**NOTE:** This language summary represents major language provisions and should not be considered an all-inclusive comprehensive listing.

- **College Student Aid Commission:**
  - Iowa Grant Program - Repeals the program.
  - Iowa Tuition Grant - Increases the cap on the maximum Iowa Tuition Grant award from \$5,000 to \$6,000.
  - All-Iowa Opportunity Scholarship - Permits qualified students to receive the scholarship for up to two full-time academic years of undergraduate study or the equivalent. Specifies that scholarships may, at the qualified student's request, be awarded on an annual basis. Specifies that a scholarship cannot exceed the lesser of the student's financial need, half of the average resident tuition and mandatory fees at a Regents university, or the resident tuition and mandatory fees charged for the program in which the student is enrolled.
  - Postsecondary School Registration for Flight Instruction - Creates an exemption from the requirement to file a bond as evidence of financial responsibility for educational courses of flight instruction provided under the Federal Aviation Administration regulations if students do not pay tuition in advance of instruction and if students may cancel the course at any time with no further monetary obligation.
- **Department of Education:**
  - Statewide Preschool Program Costs - Permits school districts to transport preschool students along with students not in the preschool program. Allows administrative funds to be used for outreach activities and rent for facilities not owned by the school district. Permits up to 10.0% of the amount of preschool foundation aid passed through to a community-based provider to be used for administrative costs. Permits the cost of transportation involving children participating in the preschool program and other children to be prorated.
  - Teacher Leadership Grants - Requires the Department of Education to use carryforward funds from FY 2015 to fund FY 2016 Teacher Leadership supplemental aid payments to school districts. Allows the Department to prorate those payments if funds available for FY 2016 are insufficient to pay them in full.
  - At-Risk, Alternative, and Dropout Programs and Funding - Permits a school district to use funding received through supplementary weighting in the School Aid formula and money received through the dropout and dropout prevention program for at-risk pupils. Permits up to 5.0% of the total amount a school district receives for at-risk programs or as modified supplemental amount under Iowa Code section 275.41 to be used for district-wide or building-wide at-risk and dropout prevention programming targeted to pupils that are not deemed at-risk. Permits a school district to use money received for the at-risk program or as modified supplemental amount under Iowa Code section 257.41 to pay for the instructional costs necessary to address the pupil's behavior if they have been determined by the school district to be likely to inflict self-harm or likely to harm another pupil. Removes the requirement that the Department of Education must submit an annual report that includes the ways school districts used modified supplemental amounts in the previous school year.

# EDUCATION APPROPRIATIONS BILL CONFERENCE COMMITTEE REPORT

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- Gifted and Talented Program - Requires the Department of Education to employ 1.0 FTE position for a consultant for gifted and talented children programs.
- Gap Tuition Assistance Eligibility Requirements - Reduces the number of prior months of family income that are considered for eligibility from 12 to six months. Requires first priority for assistance to be given to those earning incomes between 150.0% and 250.0% of the federal poverty level. Second priority is to be given to those earning incomes less than 150.0% of the federal poverty level. Specifies that those eligible for financial assistance under the federal Workforce Investment Act or the federal Workforce Innovation and Opportunity Act are ineligible for the Gap Tuition Assistance Program unless funds budgeted for the federal programs have been fully expended by a workforce region.
- Board of Educational Examiners (BOEE) Transfer - Specifies that \$600,000 in BOEE licensing revenues that are unencumbered or unobligated at the end of FY 2015 must be transferred to the Department of Education for purposes of continuing the career planning program required for students in 8th grade.
- School Board Vacancies - Specifies the provisions in statute that control the process for filling school board vacancies. Requires local school boards to publish notice of intent to fill a vacancy on the school board by appointment and that the electors of the school district have the right to file a petition requiring that the vacancy be filled by special election. Specifies requirements for the petition.

## Summary Data General Fund

|                    | Estimated<br>FY 2015<br>(1) | Gov Rec<br>FY 2016<br>(2) | House Action<br>FY 2016<br>(3) | Senate Action<br>FY 2016<br>(4) | Conf. Comm.<br>FY 2016<br>(5) | Conference vs.<br>Est FY 2015<br>(6) | Conf. Comm.<br>FY 2017<br>(7) |
|--------------------|-----------------------------|---------------------------|--------------------------------|---------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| Education          | \$ 986,136,365              | \$ 1,022,443,864          | \$ 977,578,044                 | \$ 1,025,960,305                | \$ 992,236,365                | \$ 6,100,000                         | \$ 506,118,196                |
| <b>Grand Total</b> | <b>\$ 986,136,365</b>       | <b>\$ 1,022,443,864</b>   | <b>\$ 977,578,044</b>          | <b>\$ 1,025,960,305</b>         | <b>\$ 992,236,365</b>         | <b>\$ 6,100,000</b>                  | <b>\$ 506,118,196</b>         |

## Education General Fund

|  | Estimated<br>FY 2015<br>(1) | Gov Rec<br>FY 2016<br>(2) | House Action<br>FY 2016<br>(3) | Senate Action<br>FY 2016<br>(4) | Conf. Comm.<br>FY 2016<br>(5) | Conference vs.<br>Est FY 2015<br>(6) | Conf. Comm.<br>FY 2017<br>(7) |
|--|-----------------------------|---------------------------|--------------------------------|---------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| <b>Blind, Dept. for the</b>                |                             |                           |                                |                                 |                               |                                      |                               |
| <b>Department for the Blind</b>            |                             |                           |                                |                                 |                               |                                      |                               |
| Department for the Blind                   | \$ 2,298,358                | \$ 2,298,358              | \$ 2,298,358                   | \$ 2,298,358                    | \$ 2,298,358                  | \$ 0                                 | \$ 1,149,179                  |
| Newsline for the Blind                     | 52,000                      | 52,000                    | 52,000                         | 52,000                          | 52,000                        | 0                                    | 26,000                        |
| <b>Total Blind, Dept. for the</b>          | <b>\$ 2,350,358</b>         | <b>\$ 2,350,358</b>       | <b>\$ 2,350,358</b>            | <b>\$ 2,350,358</b>             | <b>\$ 2,350,358</b>           | <b>\$ 0</b>                          | <b>\$ 1,175,179</b>           |
| <b>College Aid Commission</b>              |                             |                           |                                |                                 |                               |                                      |                               |
| <b>College Student Aid Comm.</b>           |                             |                           |                                |                                 |                               |                                      |                               |
| College Aid Commission                     | \$ 250,109                  | \$ 431,896                | \$ 425,109                     | \$ 431,896                      | \$ 431,896                    | \$ 181,787                           | \$ 215,948                    |
| Iowa Grants                                | 791,177                     | 791,177                   | 0                              | 791,177                         | 0                             | -791,177                             | 0                             |
| DMU Health Care Prof Recruitment           | 400,973                     | 400,973                   | 400,973                        | 400,973                         | 400,973                       | 0                                    | 200,487                       |
| National Guard Benefits Program            | 5,100,233                   | 5,100,233                 | 5,100,233                      | 5,100,233                       | 5,100,233                     | 0                                    | 2,550,117                     |
| Teacher Shortage Loan Forgiveness          | 392,452                     | 392,452                   | 392,452                        | 392,452                         | 392,452                       | 0                                    | 196,226                       |
| All Iowa Opportunity Foster Care Grant     | 554,057                     | 554,057                   | 554,057                        | 554,057                         | 554,057                       | 0                                    | 277,029                       |
| All Iowa Opportunity Scholarships          | 2,240,854                   | 2,240,854                 | 2,840,854                      | 2,240,854                       | 2,740,854                     | 500,000                              | 1,370,427                     |
| Nurse & Nurse Educator Loan                | 80,852                      | 80,852                    | 80,852                         | 80,852                          | 80,852                        | 0                                    | 40,426                        |
| Barber & Cosmetology Tuition Grant Program | 36,938                      | 36,938                    | 36,938                         | 36,938                          | 36,938                        | 0                                    | 18,469                        |
| Teach Iowa Scholars                        | 1,300,000                   | 2,600,000                 | 500,000                        | 1,300,000                       | 400,000                       | -900,000                             | 200,000                       |
| Rural IA Primary Care Loan Repayment Prog. | 1,600,000                   | 1,600,000                 | 1,600,000                      | 1,600,000                       | 1,600,000                     | 0                                    | 800,000                       |
| Rural Nurse/PA Loan Repayment              | 400,000                     | 400,000                   | 400,000                        | 400,000                         | 400,000                       | 0                                    | 200,000                       |
| Tuition Grant Program - Standing           | 48,413,448                  | 52,413,448                | 47,413,448                     | 50,413,448                      | 48,413,448                    | 0                                    | 24,206,724                    |
| Tuition Grant - For-Profit                 | 1,975,000                   | 2,175,000                 | 1,800,000                      | 2,075,000                       | 1,975,000                     | 0                                    | 987,500                       |
| Vocational Technical Tuition Grant         | 2,250,185                   | 2,250,185                 | 2,250,185                      | 2,250,185                       | 2,250,185                     | 0                                    | 1,125,093                     |
| <b>Total College Aid Commission</b>        | <b>\$ 65,786,278</b>        | <b>\$ 71,468,065</b>      | <b>\$ 63,795,101</b>           | <b>\$ 68,068,065</b>            | <b>\$ 64,776,888</b>          | <b>\$ -1,009,390</b>                 | <b>\$ 32,388,446</b>          |

# Education General Fund

|  | Estimated<br>FY 2015<br>(1) | Gov Rec<br>FY 2016<br>(2) | House Action<br>FY 2016<br>(3) | Senate Action<br>FY 2016<br>(4) | Conf. Comm.<br>FY 2016<br>(5) | Conference vs.<br>Est FY 2015<br>(6) | Conf. Comm.<br>FY 2017<br>(7) |
|--|-----------------------------|---------------------------|--------------------------------|---------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| <b>Education, Dept. of</b>               |                             |                           |                                |                                 |                               |                                      |                               |
| <b>Education, Dept. of</b>               |                             |                           |                                |                                 |                               |                                      |                               |
| Administration                           | \$ 8,304,047                | \$ 9,504,047              | \$ 5,671,071                   | \$ 6,404,047                    | \$ 6,304,047                  | \$ -2,000,000                        | \$ 3,152,024                  |
| Vocational Education Administration      | 598,197                     | 598,197                   | 598,197                        | 598,197                         | 598,197                       | 0                                    | 299,099                       |
| State Library                            | 2,715,063                   | 2,715,063                 | 2,715,063                      | 2,715,063                       | 2,715,063                     | 0                                    | 1,357,532                     |
| State Library - Enrich Iowa              | 2,574,228                   | 2,574,228                 | 2,574,228                      | 2,574,228                       | 2,574,228                     | 0                                    | 1,287,114                     |
| Regional Telecommunications Councils     | 992,913                     | 992,913                   | 992,913                        | 992,913                         | 992,913                       | 0                                    | 496,457                       |
| Vocational Education Secondary           | 2,630,134                   | 2,630,134                 | 2,630,134                      | 2,630,134                       | 2,630,134                     | 0                                    | 1,315,067                     |
| Food Service                             | 2,176,797                   | 2,176,797                 | 2,176,797                      | 2,176,797                       | 2,176,797                     | 0                                    | 1,088,399                     |
| ECI General Aid (SRG)                    | 5,386,113                   | 5,386,113                 | 5,386,113                      | 5,386,113                       | 5,386,113                     | 0                                    | 2,693,057                     |
| ECI Preschool Tuition Assistance (SRG)   | 5,428,877                   | 5,428,877                 | 5,428,877                      | 5,428,877                       | 5,428,877                     | 0                                    | 2,714,439                     |
| ECI Family Support and Parent Ed (SRG)   | 12,364,434                  | 12,364,434                | 12,364,434                     | 12,364,434                      | 12,364,434                    | 0                                    | 6,182,217                     |
| Special Ed. Services Birth to 3          | 1,721,400                   | 1,721,400                 | 1,721,400                      | 1,721,400                       | 1,721,400                     | 0                                    | 860,700                       |
| Nonpublic Textbook Services              | 650,214                     | 650,214                   | 650,214                        | 650,214                         | 650,214                       | 0                                    | 325,107                       |
| Student Achievement/Teacher Quality      | 56,791,351                  | 54,442,576                | 54,442,576                     | 55,639,476                      | 57,391,351                    | 600,000                              | 28,695,676                    |
| Jobs For America's Grads                 | 700,000                     | 700,000                   | 700,000                        | 700,000                         | 700,000                       | 0                                    | 350,000                       |
| Attendance Center/Website & Data System  | 500,000                     | 500,000                   | 250,000                        | 500,000                         | 250,000                       | -250,000                             | 125,000                       |
| Administrator Mentoring/Coaching Support | 1,000,000                   | 1,000,000                 | 750,000                        | 1,000,000                       | 1,000,000                     | 0                                    | 500,000                       |
| English Language Literacy Grant Program  | 500,000                     | 500,000                   | 500,000                        | 500,000                         | 500,000                       | 0                                    | 250,000                       |
| Commission and Council Support           | 50,000                      | 50,000                    | 0                              | 25,000                          | 25,000                        | -25,000                              | 12,500                        |
| Area Education Agency Support System     | 1,000,000                   | 1,000,000                 | 1,000,000                      | 1,000,000                       | 1,000,000                     | 0                                    | 500,000                       |
| Successful Progression for Early Readers | 8,000,000                   | 8,000,000                 | 8,000,000                      | 9,500,000                       | 8,000,000                     | 0                                    | 4,000,000                     |
| Early Literacy Warning System            | 0                           | 0                         | 2,000,000                      | 2,000,000                       | 2,000,000                     | 2,000,000                            | 1,000,000                     |
| Iowa Reading Research Center             | 1,000,000                   | 2,500,000                 | 1,000,000                      | 1,000,000                       | 1,000,000                     | 0                                    | 500,000                       |
| High Need Schools                        | 0                           | 10,000,000                | 0                              | 10,000,000                      | 0                             | 0                                    | 10,000,000                    |
| Iowa Academic Standards                  | 0                           | 1,500,000                 | 0                              | 1,500,000                       | 0                             | 0                                    | 0                             |
| State Career Planning System 9-12        | 0                           | 600,000                   | 0                              | 600,000                         | 0                             | 0                                    | 0                             |
| Midwestern Higher Education Compact      | 100,000                     | 100,000                   | 100,000                        | 100,000                         | 100,000                       | 0                                    | 50,000                        |
| Area Education Agency Distribution       | 1,000,000                   | 1,000,000                 | 0                              | 1,000,000                       | 1,000,000                     | 0                                    | 500,000                       |
| Community Colleges General Aid           | 201,274,647                 | 204,796,953               | 201,274,647                    | 209,369,053                     | 201,274,647                   | 0                                    | 100,637,324                   |
| Community College Salary Increase        | 500,000                     | 500,000                   | 500,000                        | 500,000                         | 500,000                       | 0                                    | 250,000                       |
| Early Head Start Projects                | 600,000                     | 600,000                   | 600,000                        | 600,000                         | 600,000                       | 0                                    | 300,000                       |
| Competency-Based Education               | 425,000                     | 425,000                   | 425,000                        | 425,000                         | 425,000                       | 0                                    | 212,500                       |
| Iowa Learning Online Initiative          | 1,500,000                   | 1,500,000                 | 500,000                        | 1,500,000                       | 1,500,000                     | 0                                    | 750,000                       |
| Bullying Prevention                      | 0                           | 200,000                   | 0                              | 0                               | 0                             | 0                                    | 0                             |
| Online State Job Posting System          | 250,000                     | 250,000                   | 0                              | 250,000                         | 250,000                       | 0                                    | 125,000                       |
| Iowa Reading Corps                       | 0                           | 1,000,000                 | 0                              | 0                               | 0                             | 0                                    | 0                             |
| Principal Leadership Institute           | 0                           | 100,000                   | 0                              | 0                               | 0                             | 0                                    | 0                             |
| OECD Test for Schools                    | 0                           | 69,000                    | 0                              | 0                               | 0                             | 0                                    | 0                             |
| <b>Total Education, Dept. of</b>         | <b>\$ 320,733,415</b>       | <b>\$ 338,075,946</b>     | <b>\$ 314,951,664</b>          | <b>\$ 341,350,946</b>           | <b>\$ 321,058,415</b>         | <b>\$ 325,000</b>                    | <b>\$ 170,529,212</b>         |
| <b>Vocational Rehabilitation</b>         |                             |                           |                                |                                 |                               |                                      |                               |
| Vocational Rehabilitation                | \$ 5,911,200                | \$ 5,911,200              | \$ 5,911,200                   | \$ 5,911,200                    | \$ 5,911,200                  | \$ 0                                 | \$ 2,955,600                  |
| Independent Living                       | 89,128                      | 89,128                    | 89,128                         | 89,128                          | 89,128                        | 0                                    | 44,564                        |
| Entrepreneurs with Disabilities Program  | 145,535                     | 145,535                   | 145,535                        | 145,535                         | 145,535                       | 0                                    | 72,768                        |

## Education General Fund

|  | Estimated<br>FY 2015<br>(1) | Gov Rec<br>FY 2016<br>(2) | House Action<br>FY 2016<br>(3) | Senate Action<br>FY 2016<br>(4) | Conf. Comm.<br>FY 2016<br>(5) | Conference vs.<br>Est FY 2015<br>(6) | Conf. Comm.<br>FY 2017<br>(7) |
|--|-----------------------------|---------------------------|--------------------------------|---------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| Independent Living Center Grant        | 90,294                      | 90,294                    | 90,294                         | 90,294                          | 90,294                        | 0                                    | 45,147                        |
| <b>Total Vocational Rehabilitation</b> | <b>\$ 6,236,157</b>         | <b>\$ 6,236,157</b>       | <b>\$ 6,236,157</b>            | <b>\$ 6,236,157</b>             | <b>\$ 6,236,157</b>           | <b>\$ 0</b>                          | <b>\$ 3,118,079</b>           |
| <b>Iowa Public Television</b>          |                             |                           |                                |                                 |                               |                                      |                               |
| Iowa Public Television                 | \$ 7,791,846                | \$ 8,073,846              | \$ 7,791,846                   | \$ 8,073,846                    | \$ 8,073,846                  | \$ 282,000                           | \$ 4,036,923                  |
| <b>Total Education, Dept. of</b>       | <b>\$ 334,761,418</b>       | <b>\$ 352,385,949</b>     | <b>\$ 328,979,667</b>          | <b>\$ 355,660,949</b>           | <b>\$ 335,368,418</b>         | <b>\$ 607,000</b>                    | <b>\$ 177,684,214</b>         |

## Education General Fund

|   | Estimated<br>FY 2015<br>(1) | Gov Rec<br>FY 2016<br>(2) | House Action<br>FY 2016<br>(3) | Senate Action<br>FY 2016<br>(4) | Conf. Comm.<br>FY 2016<br>(5) | Conference vs.<br>Est FY 2015<br>(6) | Conf. Comm.<br>FY 2017<br>(7) |
|---|-----------------------------|---------------------------|--------------------------------|---------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| <b>Regents, Board of</b>                  |                             |                           |                                |                                 |                               |                                      |                               |
| <b>Regents, Board of</b>                  |                             |                           |                                |                                 |                               |                                      |                               |
| Regent Board Office                       | \$ 1,094,714                | \$ 1,094,714              | \$ 1,030,609                   | \$ 1,094,714                    | \$ 1,094,714                  | \$ 0                                 | \$ 547,357                    |
| GRA - SW Iowa Regents Resource Ctr        | 182,734                     | 182,734                   | 182,734                        | 182,734                         | 182,734                       | 0                                    | 91,367                        |
| GRA - NW Iowa Regents Resource Ctr        | 96,114                      | 96,114                    | 96,114                         | 96,114                          | 96,114                        | 0                                    | 48,057                        |
| GRA - Quad Cities Graduate Center         | 5,000                       | 5,000                     | 5,000                          | 5,000                           | 5,000                         | 0                                    | 2,500                         |
| IPR - Iowa Public Radio                   | 391,568                     | 391,568                   | 391,568                        | 391,568                         | 391,568                       | 0                                    | 195,784                       |
| University of Iowa - General              | 230,923,005                 | 234,964,158               | 227,524,781                    | 234,964,158                     | 230,923,005                   | 0                                    | 115,461,503                   |
| UI - Oakdale Campus                       | 2,186,558                   | 2,186,558                 | 2,000,000                      | 2,186,558                       | 2,186,558                     | 0                                    | 1,093,279                     |
| UI - Hygienic Laboratory                  | 4,402,615                   | 4,402,615                 | 4,402,615                      | 4,402,615                       | 4,402,615                     | 0                                    | 2,201,308                     |
| UI - Family Practice Program              | 1,788,265                   | 1,788,265                 | 1,788,265                      | 1,788,265                       | 1,788,265                     | 0                                    | 894,133                       |
| UI - Specialized Children Health Services | 659,456                     | 659,456                   | 659,456                        | 659,456                         | 659,456                       | 0                                    | 329,728                       |
| UI - Iowa Cancer Registry                 | 149,051                     | 149,051                   | 149,051                        | 149,051                         | 149,051                       | 0                                    | 74,526                        |
| UI - Substance Abuse Consortium           | 55,529                      | 55,529                    | 55,529                         | 55,529                          | 55,529                        | 0                                    | 27,765                        |
| UI - Biocatalysis                         | 723,727                     | 723,727                   | 723,727                        | 723,727                         | 723,727                       | 0                                    | 361,864                       |
| UI - Primary Health Care                  | 648,930                     | 648,930                   | 648,930                        | 648,930                         | 648,930                       | 0                                    | 324,465                       |
| UI - Iowa Birth Defects Registry          | 38,288                      | 38,288                    | 38,288                         | 38,288                          | 38,288                        | 0                                    | 19,144                        |
| UI - Iowa Nonprofit Resource Center       | 162,539                     | 162,539                   | 162,539                        | 162,539                         | 162,539                       | 0                                    | 81,270                        |
| UI - IA Online Advanced Placement Acad.   | 481,849                     | 481,849                   | 481,849                        | 481,849                         | 481,849                       | 0                                    | 240,925                       |
| UI - Iowa Flood Center                    | 1,500,000                   | 1,500,000                 | 1,000,000                      | 1,500,000                       | 1,500,000                     | 0                                    | 750,000                       |
| Iowa State University - General           | 180,945,807                 | 184,112,359               | 180,326,292                    | 186,186,973                     | 182,181,852                   | 1,236,045                            | 91,090,926                    |
| ISU - Agricultural Experiment Station     | 29,886,877                  | 29,886,877                | 29,886,877                     | 29,886,877                      | 29,886,877                    | 0                                    | 14,943,439                    |
| ISU - Cooperative Extension               | 18,266,722                  | 18,266,722                | 18,266,722                     | 18,266,722                      | 18,266,722                    | 0                                    | 9,133,361                     |
| ISU - Leopold Center                      | 397,417                     | 397,417                   | 397,417                        | 397,417                         | 397,417                       | 0                                    | 198,709                       |
| ISU - Livestock Disease Research          | 172,844                     | 172,844                   | 172,844                        | 172,844                         | 172,844                       | 0                                    | 86,422                        |
| University of Northern Iowa - General     | 89,176,732                  | 90,737,325                | 93,194,471                     | 96,176,732                      | 94,276,732                    | 5,100,000                            | 47,138,366                    |
| UNI - Recycling and Reuse Center          | 175,256                     | 175,256                   | 175,256                        | 175,256                         | 175,256                       | 0                                    | 87,628                        |
| UNI - Math and Science Collaborative      | 5,200,000                   | 5,200,000                 | 5,165,270                      | 5,200,000                       | 5,200,000                     | 0                                    | 2,600,000                     |
| UNI - Real Estate Education Program       | 125,302                     | 125,302                   | 125,302                        | 125,302                         | 125,302                       | 0                                    | 62,651                        |
| Iowa School for the Deaf                  | 9,391,859                   | 9,556,217                 | 9,391,859                      | 9,645,533                       | 9,509,257                     | 117,398                              | 4,754,629                     |
| Iowa Braille and Sight Saving School      | 3,915,741                   | 3,984,266                 | 3,915,741                      | 4,022,370                       | 3,964,688                     | 48,947                               | 1,982,344                     |
| ISD/IBSSS - Tuition and Transportation    | 11,763                      | 11,763                    | 11,763                         | 11,763                          | 11,763                        | 0                                    | 5,882                         |
| ISD/IBSSS - Licensed Classroom Teachers   | 82,049                      | 82,049                    | 82,049                         | 82,049                          | 82,049                        | 0                                    | 41,025                        |
| Performance-Based Funding                 | 0                           | 4,000,000                 | 0                              | 0                               | 0                             | 0                                    | 0                             |
| <b>Total Regents, Board of</b>            | <b>\$ 583,238,311</b>       | <b>\$ 596,239,492</b>     | <b>\$ 582,452,918</b>          | <b>\$ 599,880,933</b>           | <b>\$ 589,740,701</b>         | <b>\$ 6,502,390</b>                  | <b>\$ 294,870,357</b>         |
| <b>Total Education</b>                    | <b>\$ 986,136,365</b>       | <b>\$ 1,022,443,864</b>   | <b>\$ 977,578,044</b>          | <b>\$ 1,025,960,305</b>         | <b>\$ 992,236,365</b>         | <b>\$ 6,100,000</b>                  | <b>\$ 506,118,196</b>         |

## Summary Data Other Funds

|                    | Estimated<br>FY 2015<br>(1) | Gov Rec<br>FY 2016<br>(2) | House Action<br>FY 2016<br>(3) | Senate Action<br>FY 2016<br>(4) | Conf. Comm.<br>FY 2016<br>(5) | Conference vs.<br>Est FY 2015<br>(6) | Conf. Comm.<br>FY 2017<br>(7) |
|--------------------|-----------------------------|---------------------------|--------------------------------|---------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| Education          | \$ 40,300,000               | \$ 40,300,000             | \$ 40,300,000                  | \$ 40,300,000                   | \$ 40,300,000                 | \$ 0                                 | \$ 20,150,000                 |
| <b>Grand Total</b> | <b>\$ 40,300,000</b>        | <b>\$ 40,300,000</b>      | <b>\$ 40,300,000</b>           | <b>\$ 40,300,000</b>            | <b>\$ 40,300,000</b>          | <b>\$ 0</b>                          | <b>\$ 20,150,000</b>          |

## Education Other Funds

|   | Estimated<br>FY 2015<br><u>(1)</u> | Gov Rec<br>FY 2016<br><u>(2)</u> | House Action<br>FY 2016<br><u>(3)</u> | Senate Action<br>FY 2016<br><u>(4)</u> | Conf. Comm.<br>FY 2016<br><u>(5)</u> | Conference vs.<br>Est FY 2015<br><u>(6)</u> | Conf. Comm.<br>FY 2017<br><u>(7)</u> |
|---|------------------------------------|----------------------------------|---------------------------------------|--|--------------------------------------|---|--------------------------------------|
| <b><u>College Aid Commission</u></b>        |                                    |                                  |                                       |  |                                      |   |                                      |
| College Student Aid Comm.                   |                                    |                                  |                                       |  |                                      |   |                                      |
| Skilled Workforce Shortage Grant - SWJCF    | \$ 5,000,000                       | \$ 5,000,000                     | \$ 5,000,000                          | \$ 5,000,000                           | \$ 5,000,000                         | \$ 0  | \$ 2,500,000                         |
| <b>Total College Aid Commission</b>         | <b>\$ 5,000,000</b>                | <b>\$ 5,000,000</b>              | <b>\$ 5,000,000</b>                   | <b>\$ 5,000,000</b>                    | <b>\$ 5,000,000</b>                  | <b>\$ 0</b>                                 | <b>\$ 2,500,000</b>                  |
| <b><u>Education, Dept. of</u></b>           |                                    |                                  |                                       |  |                                      |   |                                      |
| Education, Dept. of                         |                                    |                                  |                                       |  |                                      |   |                                      |
| Workforce Training & Econ Dev Funds - SWJCF | \$ 15,100,000                      | \$ 15,100,000                    | \$ 15,100,000                         | \$ 15,100,000                          | \$ 15,100,000                        | \$ 0  | \$ 7,550,000                         |
| Adult Literacy for the Workforce - SWJCF    | 5,500,000                          | 5,500,000                        | 5,500,000                             | 5,500,000                              | 5,500,000                            | 0   | 2,750,000                            |
| PACE and Regional Sectors - SWJCF           | 5,000,000                          | 5,000,000                        | 5,000,000                             | 5,000,000                              | 5,000,000                            | 0   | 2,500,000                            |
| Gap Tuition Assistance Fund - SWJCF         | 2,000,000                          | 2,000,000                        | 2,000,000                             | 2,000,000                              | 2,000,000                            | 0   | 1,000,000                            |
| Workbased Lng Intermed Network - SWJCF      | 1,500,000                          | 1,500,000                        | 1,500,000                             | 1,500,000                              | 1,500,000                            | 0   | 750,000                              |
| Workforce Prep. Outcome Reporting - SWJCF   | 200,000                            | 200,000                          | 200,000                               | 200,000                                | 200,000                              | 0   | 100,000                              |
| ACE Infrastructure - SWJCF                  | 6,000,000                          | 6,000,000                        | 6,000,000                             | 6,000,000                              | 6,000,000                            | 0   | 3,000,000                            |
| <b>Total Education, Dept. of</b>            | <b>\$ 35,300,000</b>               | <b>\$ 35,300,000</b>             | <b>\$ 35,300,000</b>                  | <b>\$ 35,300,000</b>                   | <b>\$ 35,300,000</b>                 | <b>\$ 0</b>                                 | <b>\$ 17,650,000</b>                 |
| <b>Total Education</b>                      | <b>\$ 40,300,000</b>               | <b>\$ 40,300,000</b>             | <b>\$ 40,300,000</b>                  | <b>\$ 40,300,000</b>                   | <b>\$ 40,300,000</b>                 | <b>\$ 0</b>                                 | <b>\$ 20,150,000</b>                 |

## Summary Data

### FTE Positions

|                    | Estimated<br>FY 2015<br><u>(1)</u> | Gov Rec<br>FY 2016<br><u>(2)</u> | House Action<br>FY 2016<br><u>(3)</u> | Senate Action<br>FY 2016<br><u>(4)</u> | Conf. Comm.<br>FY 2016<br><u>(5)</u> | Conference vs.<br>Est FY 2015<br><u>(6)</u> | Conf. Comm.<br>FY 2017<br><u>(7)</u> |
|--------------------|------------------------------------|----------------------------------|---------------------------------------|--|--------------------------------------|---|--------------------------------------|
| Education          | 12,002.14                          | 12,005.33                        | 12,298.55                             | 12,299.55                              | 12,299.55                            | 297.41                                      | 12,299.55                            |
| <b>Grand Total</b> | <u>12,002.14</u>                   | <u>12,005.33</u>                 | <u>12,298.55</u>                      | <u>12,299.55</u>                       | <u>12,299.55</u>                     | <u>297.41</u>                               | <u>12,299.55</u>                     |

## Education FTE Positions

|   | Estimated<br>FY 2015<br><u>(1)</u> | Gov Rec<br>FY 2016<br><u>(2)</u> | House Action<br>FY 2016<br><u>(3)</u> | Senate Action<br>FY 2016<br><u>(4)</u> | Conf. Comm.<br>FY 2016<br><u>(5)</u> | Conference vs.<br>Est FY 2015<br><u>(6)</u> | Conf. Comm.<br>FY 2017<br><u>(7)</u> |
|---|------------------------------------|----------------------------------|---------------------------------------|--|--------------------------------------|---|--------------------------------------|
| <b><u>Blind, Dept. for the</u></b>      |                                    |                                  |                                       |  |                                      |   |                                      |
| Department for the Blind                |                                    |                                  |                                       |  |                                      |   |                                      |
| Department for the Blind                | 78.00                              | 78.00                            | 88.00                                 | 88.00                                  | 88.00                                | 10.00                                       | 88.00                                |
| <b>Total Blind, Dept. for the</b>       | <b>78.00</b>                       | <b>78.00</b>                     | <b>88.00</b>                          | <b>88.00</b>                           | <b>88.00</b>                         | <b>10.00</b>                                | <b>88.00</b>                         |
| <b><u>College Aid Commission</u></b>    |                                    |                                  |                                       |  |                                      |   |                                      |
| College Student Aid Comm.               |                                    |                                  |                                       |  |                                      |   |                                      |
| College Aid Commission                  | 4.00                               | 4.00                             | 3.95                                  | 3.95                                   | 3.95                                 | -0.05                                       | 3.95                                 |
| <b>Total College Aid Commission</b>     | <b>4.00</b>                        | <b>4.00</b>                      | <b>3.95</b>                           | <b>3.95</b>                            | <b>3.95</b>                          | <b>-0.05</b>                                | <b>3.95</b>                          |
| <b><u>Education, Dept. of</u></b>       |                                    |                                  |                                       |  |                                      |   |                                      |
| Education, Dept. of                     |                                    |                                  |                                       |  |                                      |   |                                      |
| Administration                          | 68.51                              | 68.51                            | 81.67                                 | 81.67                                  | 81.67                                | 13.16                                       | 81.67                                |
| Vocational Education Administration     | 9.59                               | 9.59                             | 11.50                                 | 11.50                                  | 11.50                                | 1.91  | 11.50                                |
| Food Service                            | 25.38                              | 25.38                            | 20.58                                 | 20.58                                  | 20.58                                | -4.80                                       | 20.58                                |
| Student Achievement/Teacher Quality     | 6.00                               | 6.00                             | 2.00                                  | 2.00                                   | 2.00                                 | -4.00                                       | 2.00                                 |
| State Library                           | 28.00                              | 28.00                            | 29.00                                 | 29.00                                  | 29.00                                | 1.00  | 29.00                                |
| Competency-Based Education              | 0.00                               | 0.00                             | 0.00                                  | 1.00                                   | 1.00                                 | 1.00  | 1.00                                 |
| Attendance Center/Website & Data System | 2.00                               | 2.00                             | 2.00                                  | 2.00                                   | 2.00                                 | 0.00  | 2.00                                 |
| <b>Total Education, Dept. of</b>        | <b>139.48</b>                      | <b>139.48</b>                    | <b>146.75</b>                         | <b>147.75</b>                          | <b>147.75</b>                        | <b>8.27</b>                                 | <b>147.75</b>                        |
| Vocational Rehabilitation               |                                    |                                  |                                       |  |                                      |   |                                      |
| Vocational Rehabilitation               | 241.25                             | 245.00                           | 255.00                                | 255.00                                 | 255.00                               | 13.75                                       | 255.00                               |
| Independent Living                      | 1.00                               | 1.00                             | 1.00                                  | 1.00                                   | 1.00                                 | 0.00  | 1.00                                 |
| <b>Total Vocational Rehabilitation</b>  | <b>242.25</b>                      | <b>246.00</b>                    | <b>256.00</b>                         | <b>256.00</b>                          | <b>256.00</b>                        | <b>13.75</b>                                | <b>256.00</b>                        |
| Iowa Public Television                  |                                    |                                  |                                       |  |                                      |   |                                      |
| Iowa Public Television                  | 86.00                              | 86.00                            | 86.00                                 | 86.00                                  | 86.00                                | 0.00  | 86.00                                |
| <b>Total Education, Dept. of</b>        | <b>467.73</b>                      | <b>471.48</b>                    | <b>488.75</b>                         | <b>489.75</b>                          | <b>489.75</b>                        | <b>22.02</b>                                | <b>489.75</b>                        |

## Education FTE Positions

|   | Estimated<br>FY 2015<br>(1) | Gov Rec<br>FY 2016<br>(2) | House Action<br>FY 2016<br>(3) | Senate Action<br>FY 2016<br>(4) | Conf. Comm.<br>FY 2016<br>(5) | Conference vs.<br>Est FY 2015<br>(6) | Conf. Comm.<br>FY 2017<br>(7) |
|---|-----------------------------|---------------------------|--------------------------------|---------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| <b>Regents, Board of</b>                  |                             |                           |                                |                                 |                               |                                      |                               |
| <b>Regents, Board of</b>                  |                             |                           |                                |                                 |                               |                                      |                               |
| Regent Board Office                       | 14.00                       | 14.00                     | 15.00                          | 15.00                           | 15.00                         | 1.00                                 | 15.00                         |
| University of Iowa - General              | 5,058.55                    | 5,058.55                  | 5,058.55                       | 5,058.55                        | 5,058.55                      | 0.00                                 | 5,058.55                      |
| UI - Oakdale Campus                       | 38.25                       | 38.25                     | 38.25                          | 38.25                           | 38.25                         | 0.00                                 | 38.25                         |
| UI - Hygienic Laboratory                  | 102.50                      | 102.50                    | 102.50                         | 102.50                          | 102.50                        | 0.00                                 | 102.50                        |
| UI - Family Practice Program              | 2.94                        | 2.94                      | 190.40                         | 190.40                          | 190.40                        | 187.46                               | 190.40                        |
| UI - Specialized Children Health Services | 4.52                        | 4.60                      | 57.97                          | 57.97                           | 57.97                         | 53.45                                | 57.97                         |
| UI - Iowa Cancer Registry                 | 2.10                        | 2.10                      | 2.10                           | 2.10                            | 2.10                          | 0.00                                 | 2.10                          |
| UI - Substance Abuse Consortium           | 1.00                        | 1.00                      | 1.00                           | 1.00                            | 1.00                          | 0.00                                 | 1.00                          |
| UI - Biocatalysis                         | 6.28                        | 6.28                      | 6.28                           | 6.28                            | 6.28                          | 0.00                                 | 6.28                          |
| UI - Primary Health Care                  | 6.49                        | 5.89                      | 5.89                           | 5.89                            | 5.89                          | -0.60                                | 5.89                          |
| UI - Iowa Birth Defects Registry          | 1.00                        | 1.00                      | 1.00                           | 1.00                            | 1.00                          | 0.00                                 | 1.00                          |
| UI - Iowa Nonprofit Resource Center       | 2.75                        | 2.75                      | 2.75                           | 2.75                            | 2.75                          | 0.00                                 | 2.75                          |
| Iowa State University - General           | 3,647.43                    | 3,647.42                  | 3,647.42                       | 3,647.42                        | 3,647.42                      | -0.01                                | 3,647.42                      |
| ISU - Agricultural Experiment Station     | 546.98                      | 546.98                    | 546.98                         | 546.98                          | 546.98                        | 0.00                                 | 546.98                        |
| ISU - Cooperative Extension               | 383.34                      | 383.34                    | 383.34                         | 383.34                          | 383.34                        | 0.00                                 | 383.34                        |
| ISU - Leopold Center                      | 11.25                       | 11.25                     | 11.25                          | 11.25                           | 11.25                         | 0.00                                 | 11.25                         |
| University of Northern Iowa - General     | 1,426.14                    | 1,426.14                  | 1,447.50                       | 1,447.50                        | 1,447.50                      | 21.36                                | 1,447.50                      |
| UNI - Recycling and Reuse Center          | 1.93                        | 1.93                      | 3.00                           | 3.00                            | 3.00                          | 1.07                                 | 3.00                          |
| UNI - Math and Science Collaborative      | 4.50                        | 4.50                      | 6.20                           | 6.20                            | 6.20                          | 1.70                                 | 6.20                          |
| UNI - Real Estate Education Program       | 1.03                        | 1.00                      | 1.00                           | 1.00                            | 1.00                          | -0.03                                | 1.00                          |
| Iowa School for the Deaf                  | 126.60                      | 126.60                    | 126.60                         | 126.60                          | 126.60                        | 0.00                                 | 126.60                        |
| Iowa Braille and Sight Saving School      | 62.83                       | 62.83                     | 62.87                          | 62.87                           | 62.87                         | 0.04                                 | 62.87                         |
| <b>Total Regents, Board of</b>            | <b>11,452.41</b>            | <b>11,451.85</b>          | <b>11,717.85</b>               | <b>11,717.85</b>                | <b>11,717.85</b>              | <b>265.44</b>                        | <b>11,717.85</b>              |
| <b>Total Education</b>                    | <b>12,002.14</b>            | <b>12,005.33</b>          | <b>12,298.55</b>               | <b>12,299.55</b>                | <b>12,299.55</b>              | <b>297.41</b>                        | <b>12,299.55</b>              |