

Health and Human Services Appropriations Bill House File 2463

House/Senate Difference Report

An Act relating to appropriations for health and human services and including other related provisions and appropriations, providing penalties applicable, and including effective, retroactive, and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Overall Funding and FTE Position Differences:

	House Action FY 2015 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	Senate FY 2015 vs House FY 2015 <u>(3)</u>
General Fund	\$ 1,858,353,019	\$ 1,858,353,019	\$ 0
Other Fund	\$ 431,756,222	\$ 431,756,222	\$ 0
FTE Positions	5,239.61	5,297.61	58.00

Funding Differences – General Fund (FY 2015):

	House FY 2015 <u>(1)</u>	Senate FY 2015 <u>(2)</u>	Sen FY 15 vs House FY 15 <u>(3)</u>
<u>Aging, Dept. on</u>			
Office of Substitute Decision Maker	\$ 0	\$ 325,000	\$ 325,000
Aging and Disability Resource Centers	0	600,000	600,000
<u>Office LTC Ombudsman</u>			
Eliminate vetoed allocation of two LTC Ombudsman	\$ -200,000	\$ 57,000	\$ 257,000

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Funding Differences – General Fund (FY 2015):

	<u>House FY 2015</u>	<u>Senate FY 2015</u>	<u>Sen FY 15 vs House FY 15</u>
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
Public Health, Dept. of			
Addictive Disorders			
Increase in tobacco funding	\$ 0	\$ 500,000	\$ 500,000
Healthy Children and Families			
Red. in hearing aids for children due to unspent funds in FY13	\$ -25,000	\$ 0	\$ 25,000
Adverse Childhood Experiences (ACEs)	0	50,000	50,000
Donated Dental Services Program	43,043	43,043	0
Fully implement all current First Five sites	0	600,000	600,000
Chronic Conditions			
Reduction in Medical Home Advisory Council	\$ -40,000	\$ 0	\$ 40,000
Increase for Epilepsy Support	0	50,000	50,000
Medical Cannabidiol Act Administration	0	25,000	25,000
Community Capacity			
Direct Caregivers	\$ 0	\$ 225,360	\$ 225,360
Organ Donor Registry	0	100,000	100,000
Increase for the Medical Residency Program	1,000,000	0	-1,000,000
UI Integrated Psychiatric Primary Care Model Implementation	100,000	0	-100,000
Eliminate Specialty Care Collaborative	-378,474	0	378,474

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Funding Differences – General Fund (FY 2015):

	<u>House FY 2015</u>	<u>Senate FY 2015</u>	<u>Sen FY 15 vs House FY 15</u>
	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>
Public Protection			
EMS benchmarks, indicators and scoring (BIS) trauma assessment	\$ 75,000	\$ 0	\$ -75,000
Community water fluoridation education	50,000	0	-50,000
HF 2378 Psych Licensure Bill	7,900	0	-7,900
EMS Volunteer Training Grants	0	100,000	100,000
Human Services, Dept. of			
Family Investment Program/JOBS			
Electronic Tax Filing Software Program	\$ 0	\$ 10,000	\$ 10,000
FaDSS Increase	0	175,000	175,000
Fatherhood Initiative	0	75,000	75,000
Medicaid			
Changes in Medicaid from the midpoint	\$ 1,000,000	\$ -11,375,877	\$ -12,375,877
Hospital Rebasing half year	0	3,000,000	3,000,000
Nursing Facility Rebasing half year	0	2,000,000	2,000,000
Medicaid Waiver Waiting List Buydown	5,151,477	7,451,376	2,299,899
5.0% ophthalmologist rate increase	0	83,685	83,685
10.0% EMS Provider rate increase	0	238,938	238,938
Child Care Assistance			
SF 2251 Eligibility review change and part time school/work	\$ 0	\$ 3,018,503	\$ 3,018,503
Toledo Juvenile Home			
Maintain grounds, security, maintenance, utilities	\$ 780,765	\$ 0	\$ -780,765
After-care/PALS for post-state training school youth	0	1,100,000	1,100,000
Facility Open/Placement of CINA and juvenile delinquents	0	2,000,000	2,000,000
Reopen for adjudicated delinquents	0	3,980,000	3,980,000

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Funding Differences – General Fund (FY 2015):

	<u>House FY 2015 (1)</u>	<u>Senate FY 2015 (2)</u>	<u>Sen FY 15 vs House FY 15 (3)</u>
Eldora Training School			
Achieving Maximum Potential Facilitator	\$ 0	\$ 90,000	\$ 90,000
Juvenile CINA/Female Adjudicated Delinquent Placements			
No facility/Placement of CINA and juvenile delinquents	\$ 3,892,534	\$ 0	\$ -3,892,534
Education of CINA and juvenile delinquents	1,218,000	0	-1,218,000
Child and Family Services			
Juvenile Drug Court reduction restoration	\$ 0	\$ 50,000	\$ 50,000
Rebase Group Foster Care rates	4,029,267	2,014,784	-2,014,483
Health Home Savings Community Circle of Care	-250,000	-250,000	0
Health Home Savings Orchard Place	-116,075	-116,075	0
Health Home Savings Four Oaks	-50,000	-25,000	25,000
Tanager Place Circle of Care	160,000	110,000	-50,000
Family Guides	0	25,000	25,000
General Administration			
Research to Recommend Quality Assurance System	\$ 0	\$ 50,000	\$ 50,000
Child Welfare Commission	0	50,000	50,000
HCBS Technical Assistance Increase	0	17,700	17,700
Eliminate vetoed Mental Health Advocate Transfer	0	0	0
Health and Human Services Total	<u>\$ 16,448,437</u>	<u>\$ 16,448,437</u>	<u>\$ 0</u>

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Differences – FTE Positions (FY 2014):

	House Action FY 2015 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	Senate FY 2015 vs House FY 2015 <u>(3)</u>
<u>Aging, Dept. on</u>			
Aging, Dept. on			
Aging Programs	28.00	31.00	3.00
Office of Long-Term Care Resident's Advo	11.00	13.00	2.00
<u>Human Services, Dept. of</u>			
Toledo Juvenile Home			
Toledo Juvenile Home	2.00	54.00	52.00
Eldora Training School			
Eldora Training School	164.30	165.30	1.00
Health and Human Services Total	205.30	263.30	58.00

HOUSE/SENATE COMPARISON HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

HOUSE FILE 2463

Language Differences: Senate Amendment H-8289 was passed by the Senate on April 21, 2014. Details of those changes by operation number are listed below. These represent differences compared to House action (pink copy). The NOBA for House action can be accessed at:

https://www.legis.iowa.gov/docs/NOBA/85_HF2463_HF.pdf

Department on Aging: Aging Programs	
Operation 1	Department on Aging: Adds \$925,000 to the Department on Aging appropriation. Of this, \$325,000 is for the Office of Substitute Decision Maker, and \$600,000 is for the Aging and Disability Resource Centers (ADRCs).
Operation 2	Department on Aging FTE positions: Adds 3.0 FTE positions to the Department on Aging for the Office of Substitute Decision Maker.
Operation 3	Technical correction.
Operation 4a	Office of Substitute Decision Maker: Adds \$325,000 to reestablish the Office of Substitute Decision Maker.
Operation 4b	Aging Disability Resource Centers: Adds \$600,000 for the Area Agencies on Aging to administer the Prevention of Elder Abuse, Neglect, and Exploitation Program.
Operation 4c	Meals Programs: Requires the Department on Aging to form a study committee to analyze the meal programs coordinated through the Area Agencies on Aging.
Operation 5	Office LTC Ombudsman Appropriation: Adds \$257,000 to the Office of Long-Term-Care (LTC) Ombudsman for two additional Ombudsmen.
Operation 6 & 7	Office LTC Ombudsman FTE positions: Adds 2.0 FTE positions for the additional LTC Ombudsman positions.
Operation 8	Two Additional LTC Ombudsmen: Provides an allocation of \$257,000 for two additional LTC Ombudsman positions.
Department of Public Health: Addictive Disorders	
Operation 9 & 10	Addictive Disorders: Adds \$500,000 to the Addictive Disorders appropriation to increase the tobacco use prevention and control initiative.
Operation 11	Substance Abuse Providers: Directs the DPH to create a committee to work with substance-related disorder providers to review the adequacy of reimbursement provisions and report to the General Assembly by December 15, 2014.
Department of Public Health: Healthy Children and Families	
Operation 12	Healthy Children and Families: Adds \$675,000 to the Healthy Children and Families appropriation. Of this, \$50,000 is for the First Five Healthy Mental Development Initiative, \$25,000 is for the Audiological Services for Kids Program, \$15,000 is for Adverse Childhood Experiences, and \$43,043 is for the Donated Dental Services Program for Indigent Elderly and Disabled Individuals.
Operation 13	First Five Healthy Mental Development Initiative Programs: Adds \$600,000 for full implementation of current sites.
Operation 14	Audiological Services for Kids Program: Adds \$25,000 to be used for audiological services and hearing aids for children. This is no change compared to the FY 2014 allocation.
Operation 15	Adult Suicide Prevention: Directs the DPH and the Department of Education (DE) to submit recommendations to establish a statewide suicide prevention and trauma coordinator position in the DE that will integrate suicide prevention and trauma-informed care model protocols into school districts based on the pending completion of the federally-funded Youth and Young Adult Suicide Prevention Program (Y-YSAP) project. A report of recommendations is due to the General Assembly by December 15, 2014.
Operation 15a	Adverse Childhood Experiences (ACEs): Provides a new allocation of \$50,000 to support the Iowa effort to address the study of children that experience adverse childhood experiences.

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Department of Public Health: Chronic Conditions	
Operation 16	Chronic Conditions: Adds language and \$115,000 to the Chronic Conditions appropriation. Of this, \$40,000 is for the Medical Home Advisory Council, \$50,000 for epilepsy support and education, and \$25,000 for administration of the Medical Cannabidiol Act.
Operation 17	Brain Injury Service Program Manager: Adds 1.0 FTE and \$95,000 for a state brain injury service program manager to coordinate brain injury training and recruitment of service providers on a statewide basis. This is no change compared to the FY 2014 allocation.
Operation 18 & 19	Epilepsy Support and Education: Adds \$50,000 and language requiring a dollar for dollar match for any funding over \$100,000 by the organization contracting the support and education.
Operation 20	Medical Home System Advisory Council: Adds \$40,000 to the Medical Home System Advisory Council for the development and implementation of a prevention and chronic care management state initiative. This is no change compared to the FY 2014 allocation.
Operation 21	Medical Cannabidiol Act Administration: Provides a new allocation of \$25,000 for the administration of the Medical Cannabidiol Act.
Department of Public Health: Community Capacity	
Operation 22	Community Capacity: Provides a net decrease of \$396,166 for the Community Capacity appropriation as follows: <ul style="list-style-type: none"> • An increase of \$112,680 for the Direct Care Worker Advisory Council. • An increase of \$112,680 for the Direct Care Worker Association. • An increase of \$100,000 for the Iowa Donor Registry. • A decrease of \$1,000,000 for the Medical Residency Program. • A decrease of \$100,000 for an integrated psychiatric primary care model implementation at the University of Iowa. • An increase of \$378,474 to restore the Specialty Care Initiative.
Operation 23	Safety Net Collaborative Provider Network: Restores the allocation language for the Safety Net Provider Patient Access to Specialty Care Initiative and adds \$378,474. This is no change compared to the FY 2014 allocation.
Operation 24	Direct Care Worker Advisory Council: Adds \$112,680 for the Direct Care Worker Advisory Council to continue current duties and provide leadership for full implementation of the “Prepare to Care” curriculum, testing of advanced training courses, development of additional specialty courses, and conduct instructor audits and review exam data.
Operation 25	Direct Care Professionals Board: Adds \$112,680 for the Direct Care Professionals Board to continue current duties and expand education and training opportunities, expand mentoring programs, expand public education, and develop recruitment tools.
Operation 26	Iowa Donor Registry: Adds \$100,000 for the Iowa Donor Registry for vital records database updates and out-of-pocket expenses incurred by donors.
Operation 27	Technical correction.
Operation 28	Long-term Sustainability Plan: Directs the DHS, the Iowa Collaborative Safety Next Provider Network, and the Iowa Primary Care Association to develop a long-term sustainability plan for the statewide regionally based network to provide an integrated health care delivery approach.
Operation 29 & 30	Medical Residency Training Program: Reduces the Medical Residency Training Program by \$1,000,000 and removes language pertaining to grant award priorities within the Program.
Operation 31	Psychiatric Practice Model in Primary Care Physician Residency Program: Strikes language and \$100,000 in funding for the implementation of a Psychiatric Practice Model in Primary Care Physician Residency Program at the University of Iowa.
Department of Public Health: Public Protection	
Operation 32	Public Protection: Provides a net decrease of \$32,900 for the Public Protection appropriation as follows: <ul style="list-style-type: none"> • A decrease of \$75,000 for the Emergency Medical Services (EMS) trauma assessment. • A decrease of \$50,000 for community water fluoridation. • A decrease of \$7,900 for HF 2378: Psychologist Licensure. • An increase of \$100,000 for EMS volunteer training grants.

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Operation 33	EMS volunteer training grants: Adds \$100,000 for EMS volunteer training grants.
Operation 34	Community Water Fluoridation Education: Strikes \$50,000 for community water fluoridation education.
Department of Veterans Affairs and Iowa Veterans Home	
Operation 35	Department of Veterans Affairs and Iowa Veterans Home: Strikes the appropriations and language related to the Department of Veterans Affairs and Iowa Veterans Home and replaces it with only the appropriations and the monthly expenditure report of the Veterans Home.
Department of Human Services: Temporary Assistance for Needy Families	
Operation 36	Children's Burial Expenses: Strikes the language related to paying for children's burial expenses from the TANF Child Care Section. This is a corrective change and the language will be added to the Child Care General Fund Section.
Operation 37	Technical correction.
Operation 38	Family Investment Program (FIP) Account FaDSS Allocation: Adds \$175,000 to the Family Development and Self Sufficiency (FaDSS) Program, FIP Account allocation.
Department of Human Services: Family Investment Program	
Operation 39	FIP Appropriation: Adds a total of \$260,000 for the FIP. Of this \$175,000 is for the FaDSS Program, \$75,000 is for the Fatherhood Initiative, and \$10,000 is to evaluate the need to assist low-income Iowans with electronic tax filing.
Operation 40	General Fund FaDSS Allocation: Adds \$175,000 to the FaDSS Program.
Operation 41	Electronic Filing Evaluation for Low-Income Iowans: Provides a new allocation of \$10,000 to evaluate the need to assist low-income Iowans in preparing tax returns for electronic filing.
Operation 42 - 44	Fatherhood Initiative: Adds 75,000 for the Fatherhood Initiative and specifies that the project will be based in Polk county but operated in a multicounty area.
Department of Human Services: Medicaid Program	
Operation 45	Medicaid Appropriation: Provides a net decrease of \$4,753,355 for the Medicaid appropriation. The changes include: <ul style="list-style-type: none"> • A decrease of \$12,375,877 to fund Medicaid at the same level as the Governor. • An increase of \$2,299,899 for a total of \$7,451,376 to reduce the Medicaid Home and Community Based Services (HCBS) Waivers waiting lists. • An increase of \$3,000,000 to rebase hospitals beginning January 1, 2015. • An increase of \$2,000,000 to provide additional rebase from FY 2014 beginning January 1, 2015. • An increase of \$238,938 to provide a 10.0% rate increase for EMS providers • An increase of \$83,685 to provide a 5.0% rate increase for ophthalmologists.
Operation 46	HCBS Waiver Waiting Lists: Adds an additional \$2,299,899 for a total of \$7,451,376 to buy down the HCBS Waiver waiting lists.
Operation 47	HCBS Waiver Waiting Lists Priority: Strikes language that provides an equal number of new slots for the Waivers. Priority will be given to those individuals who have been waiting the longest.
Operation 48a	Presumptive Eligibility FQHCs: Allows the DHS to expand presumptive eligibility to Federally Qualified Health Centers (FQHCs) if authorized by the Centers for Medicare and Medicaid Services (CMS).
Operation 48b	DSH Hospital Payment Changes: Requires the DHS to adopt rules to pay only Disproportionate Share Hospitals (DSH) in the State of Iowa and Mercy Children's Hospital to a list of hospitals eligible to receive DSH payments.
Department of Human Services: Children's Health Insurance Program (CHIP)	
Operation 49	Poison Control CHIP funding: Strikes language requesting CMS approval to provide federal match for the Poison Control Center. This is a technical change and the language is added in a subsequent Operation to make the paragraph effective on enactment.
Department of Human Services: Child Care Assistance	
Operation 50 & 51	Child Care Assistance: Adds \$3,018,503 to the Child Care Assistance appropriation. Of this, the entire amount is to allow eligibility to parents that are both employed part time and participating in academic or vocational training part time for a combination of at least 28 hours a week and to allow parents

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

	to renew their application for services at 12 months instead of every six months.
Operation 52	Child Death Burial Assistance: Transfers \$100,000 to the DPH to be used for a Program to assist parents with the cost resulting from the death of a child.
Department of Human Services: Juvenile Institutions	
Operation 53	<p>Juvenile Institutions: Strikes all previous language and funding related to the Iowa Juvenile Home, the Eldora State Training School for Boys, and Child Adjudicated as Delinquent or Child in Need of Assistance (CINA). Adds:</p> <ul style="list-style-type: none"> • \$7,087,766 for the operation of a state training school for adjudicated female delinquents at Toledo with a minimum capacity of 20 beds. • Up to \$2,000,000 to be used by the DHS for the placement of CINA or appropriate juvenile delinquent females in out-of-home placements. • Up to \$1,100,000 for follow-up support services for male and female youth placed at a state training school that remain under the jurisdiction of the State court and for expansion of the preparation for adult living program (PALs). • Language for a report by the DHS to the Governor and the Legislative Services Agency (LSA) that includes the status of juvenile delinquents in out-of-home placements during the period beginning December 1, 2013 and ending December 1, 2014. • \$11,590,098 for the operation of the state training school at Eldora. • \$90,000 for implementing an Achieving Maximum Potential (AMP) facilitator for the state training schools at Eldora and Toledo.
Department of Human Services: Child and Family Services	
Operation 54	<p>Child and Family Services: Provides a net decrease of \$1,964,483 for the Child and Family Services appropriation, as follows:</p> <ul style="list-style-type: none"> • An increase of \$50,000 for Juvenile Drug Courts. • A decrease of \$2,014,483 to delay the group foster care rate equalization from July 1 to January 1. • An increase of \$25,000 for the System of Care Program in Cerro Gordo and Linn counties. • A decrease of \$50,000 for the Tanager Place Mental Health Clinic. • An increase of \$25,000 for family guides.
Operation 55	Group foster care: Decrease of \$2,014,874 to bring group foster care providers to a percent of the equalization rate based on the Foster Group Care Rate Methodology Workgroup recommendations from December 2012. This will allow for an increase for every provider in each respective service category beginning January 1, 2015.
Operation 56-61	Juvenile Drug Courts: Adds \$50,000 to the Juvenile Drug Courts to restore previous year reductions. Allocates the increase proportionally across the four jurisdictions.
Operation 62	System of Care Program in Cerro Gordo and Linn Counties: Adds \$25,000 to the System of Care Program in Cerro Gordo and Linn Counties.
Operation 63	Tanager Place Mental Health Clinic: Decrease of \$50,000 from the Tanager Place Mental Health Clinic for a circle of care program.
Operation 64	Child and Youth Guide for Foster Care: Adds \$25,000 and directs the DHS to create a panel of Iowa child welfare experts and advocates to perform a review of the feasibility of and benefits association with expanding foster care, kinship guardianships, and subsidized adoptions to young adults involved in the child welfare system.
Department of Human Services: General Administration	
Operation 65	General Administration: Adds \$117,700 to the General Administration appropriation. Of this, \$50,000 is for a Quality Assurance System study, \$50,000 is for a Child Welfare Commission, and \$17,000 is for HCBS technical assistance.
Operation 66	HCBS Technical Assistance: Adds \$17,000 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS waiver program.
Operation 67	Quality Assurance System study: Adds \$50,000 and directs the DHS to contract with an independent researcher with expertise in aging and disability population issues to evaluate current provisions of specialized services for individuals with a mental illness or an intellectual disability residing in nursing facilities, develop a quality assurance model, and report all findings and recommendations to the General Assembly by December 15, 2014.

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Reimbursement Sections	
Operation 68	Nursing Facility Rebase: Adds \$2,000,000 to provide additional rebase from FY 2014 beginning January 1, 2015. This Operation will cost \$4,000,000 for full year implementation.
Operation 69	Nursing Facility Rebase Payment: Requires the DHS to implement the nursing facility rebase within 90 days of approval and no later than March 31 of the calendar year that falls within the current fiscal year of the appropriation.
Operation 70 - 74	Hospital Rebase: Provides \$3,000,000 to rebase inpatient and outpatient hospital services beginning January 1, 2015. This Operation will cost \$6,000,000 for full year implementation.
Operation 75a	EMS Provider Rate Increase: Provides \$238,938 for a 10.0% rate increase for EMS providers
Operation 75b	Ophthalmologists Provider Rate Increase: Provides \$83,685 for a 5.0% rate increase for ophthalmologists.
Operation 76-78	Group Foster Care Rates: Changes the implementation date to bring group foster care providers to a percent of the equalization rate to July 1, 2014, rather than January 1, 2015. This rate change is based on the Foster Group Care Rate Methodology Workgroup recommendations from December 2012.
Operation 79	Technical correction.
Miscellaneous Language and Code Changes	
Operation 80	Safety Net Care Coordination Carryforward: Allows the Iowa Collaborative Safety Net Provider network to carryforward funds used to develop and implement an integrated approach to health care delivery statewide regionally based network.
Operation 81	Medical Residency: Strikes language relating to the Medical Residency Training Account and priority guidelines for creating new residency positions within the Program.
Operation 82	Mental Health and Disability Services Equalization Appropriation: Specifies that the Mental Health and Disability Services Equalization appropriation is subject to the Medicaid Offset.
Operation 83	State Payment Program Appropriation: Specifies that the State Payment appropriation is subject to the Medicaid Offset.
Operation 84	Integrated Employment-Related Services for Persons with Disabilities: Prohibits the new program models developed by DHS and the DE Vocational Rehabilitation Division from interfering with the ability of an Adult Mental Health and Disability Services Region operating as an employment network for the Ticket to Work Program to collect any milestone or outcome payments.
Operation 85 & 94	Provisional Regional Approval: Allows Mahaska and Marion counties to receive provisional approval to become a region for one year to demonstrate they can meet regional requirements. The Director may reauthorize the region for an additional year if necessary. This Section is effective upon enactment.
Operation 86	Bed Tracking Availability Proposal: Strikes the language requiring the DHS to expand on the study regarding a hospital bed tracking system for psychiatric and substance-related placements.
Operation 87	Community-Based Services Options: Strikes the language requiring the DHS to convene a group to study community-based placement options for persons with serious mental illness to divert them from institutional placements.
Operation 88	Substance-Related Disorders Clarification: Clarifies the payer for services related to mental illness, substance abuse, and dual diagnosis for mental illness and substance abuse. This is current practice.
Operation 89 & 91	County Mental Health and Adult Disability Services Cash Flow: Strikes the language in the bill limiting a region's reserves to 25.0% of funds needed to meet projected expenditures and replaces it with an adequate amount for cash flow to meet expenditure obligations in the first quarter.
Operation 90	County Mental Health and Adult Disability Services Eligibility: Allows for continued eligibility for County Mental Health and Adult Disability Services for individuals with income up to 150.0% of the federal poverty level.

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Operation 92	County Medicaid Offset: Amends the Code Section relating to the Medicaid Offset to change persons to individuals.
Operation 93	<p>County Medicaid Offset: Makes the following changes to the county Medicaid offset:</p> <ul style="list-style-type: none"> • Delays the first calculation of the Medicaid offset for one year to FY 2015 and the first application of the Medicaid offset for one year to FY 2016. • Requires the DHS to adopt rules in consultation with the County Finance Committee and the Iowa State Association of Counties (ISAC) specifying the information used to calculate the Medicaid offset. • The Medicaid offset claws back savings counties realize due to the implementation of the Iowa Health and Wellness Program. • Requires the information used in calculating the offset to include only the actual amounts expended from a county's services fund for services and supports provided to individuals enrolled in the I-HAWP during that fiscal year and it is to be assumed the expenditures for the same services and supports under the plan are no more than the amount expended by the county for those services and supports in that fiscal year. • Requires DHS to submit the initial offset amount by October 15, for review by the Auditor of State and by the fiscal agent for the region to which the county belongs. The results of the review are to be submitted to the DHS by December 1. The Medicaid offset amounts are not official until certified by the Director of the DHS and submitted to the Governor and General Assembly by January 1 following the end of the fiscal year for which the offset amounts were calculated. • Specifies a county's obligation for repayment of the offset amount must be reduced as necessary to maintain, for the fiscal year of repayment or levy reduction, the county's cash flow amount under Iowa Code Section 331.424A and the amounts necessary for the county's share of services provided under the regional service system management plan approved for the fiscal year. • Counties are required to remit any payments to the State on or before February 1 of the fiscal year in which repayment is due. The repayment is to be credited to the Property Tax Relief Fund.
Operation 95	Nursing Facility Supplementation Report: Requires nursing facilities that use family supplementation to report to the DHS by January 15, annually, regarding various nursing facility statistics related to occupancy and supplementation.
Operation 96	Veterans Home Personal Needs Allowance: Increases the supplemental stipend for individuals at the Iowa Veterans Home (IVH) from \$140 to \$170 per month. This change is estimated to cost \$470,000 and will be funded with the carryforward available from the IVH.
Operation 97	Early Childhood Iowa Provider Waiver: Strikes the language that allows an Early Childhood Iowa Board to provide services to or for the Area Board if a waiver is granted by the State Board.
Operation 98	Medicaid and hawk-i State Plan Amendment Notification: Requires the DHS to notify the chairpersons and ranking members of both Human Resources Committee and the Health and Human Services Appropriations Subcommittee, along with the LSA and caucus staffs prior to submission of any State Plan Amendments to the CMS.
Operation 98b	UIHC Parking for Families of Children with Chronic Conditions: Requires the University of Iowa Hospitals and Clinics (UIHC) to implement a free parking option for families of children admitted to the hospital for extended periods due to a chronic condition. This provision is to be implemented by October 1, 2014.
Operation 98c	Child Welfare Commission: Creates a Child Welfare Commission to review Iowa's child welfare services, identify options for improving the coordination and collaboration between public and private child welfare entities, analyze children's mental and behavioral health services, identify policies to support growth of community-based pediatric integrated health homes, identify options to support continuous improvement of pediatric mental health services, consider proposals for the creation of a center of collaborative children's mental and behavioral health services, evaluate the adequacy of public funding, and submit a final report of findings to the 2015 General Assembly.
Operation 99	Medicaid Asset Verification: Strikes the language requiring the DHS to issue a request for proposals to contract with a third-party vendor to establish an electronic asset, income, and identity eligibility verification system for individuals that apply for Medicaid on the basis of being aged, blind, or disabled.
Operation 100	Technical correction.

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Operation 101a	Child Care Assistance eligibility and review: Extends eligibility to parents that are both employed part time and participating in academic or vocational training part-time for a combination of at least 28 hours a week, requires parents to renew their application for services at 12 months instead of every six months, directs the DHS to review the program application form and identify simplified processes, and directs the DHS to create an application process that allows applicants to apply electronically.
Operation 101b	<p>State Training Schools: Adds the following language:</p> <ul style="list-style-type: none"> • Intent language that the General Assembly finds a need to improve the systems of and provide equal services for children who have committed a delinquent act, have been abused, neglected, subjected to trauma, or have other significant needs that put the safety of the children or public at risk. • States that education and training services must meet federal requirements and prepare children for long-term success. • Establishes a state training school for adjudicated delinquent female children at the former Iowa Juvenile Home and Girls State Training School in Toledo by July 1, 2014, and phases in the following provisions for both state training schools in the State: <ul style="list-style-type: none"> • Accreditation as a secure juvenile correctional facility within three years. • Obligate children not living with a parent to be visited at least quarterly by their attorney and/or guardian. • Require children placed in the state training schools to receive an examination and a written plan for services. There must also be a written plan for follow-up services when the child becomes age 18 that is developed by the child’s attorney and juvenile court services. Children are prohibited from transferring if the written plan proposal does not meet placement criteria. • Provide education through area education agencies (AEAs) to children in the state training schools and those residing at state mental health institutes. • Allow a child to stay at the state training school facility when the age of 18 is reached for the completion of high school, if that is part of the child’s education plans. • Serve female juvenile delinquents at the same level of service provided by the state training school for male juveniles, deliver gender-responsive services, and provide appropriate safeguards to ensure children in placements are safe and have their needs met. • Require the DHS to create an effective system for supporting children when they become adults in order to prevent any involvement with the adult criminal justice system. This includes extending eligibility for adult living programs post-state training school placement through expansions to include children that reach age 18 while in the state training schools, a shelter care home, or juvenile detention home regardless of whether federal participation is provided.
Operation 102a	Prior Authorization for Prescription Drug Benefits Form: Strikes the Division requiring the Insurance Commissioner to create a single prior authorization form and replaces it with provisions that require the Insurance Commissioner to create a process for health carriers and pharmacy benefits managers to create a prior authorization forms. The health carriers and pharmacy benefits are required to use the new forms, approved by the Insurance Commissioner, beginning July 1, 2015.
Operation 103a	Poison Control CHIP funding: Requests approval from the CMS to utilize administrative funding under the federal Children’s Health Insurance Program to fund the State Poison Control Center. This Division is effective on enactment.
Operation 103b	Aging and Long-Term Care Delivery Interim Committee: Requests the Legislative Council establish an Interim Study Committee to examine issues relating to aging Iowans and long-term care. The Division specifies duties and membership of the Committee and requires a report to be submitted for consideration during the 2015 General Assembly.
Operation 103c	Healthiest Children Initiative: Establishes an initiative within the DPH to develop and implement a plan for Iowa children to become the healthiest children in the nation by January 1, 2020.
Operation 103d	Elderly Waiver – State Plan Amendment: Requires the DHS to convene a workgroup of stakeholders to develop a State Plan Amendment to implement services under the Elderly Waiver for the Medicaid State Plan. The DHS is to submit a request to the CMS for approval.
Operation 103e	Iowa Health and Wellness Plan: Makes various technical and conforming changes to Code Sections relating to the Iowa Health and Wellness Plan. In a number of cases the provisions negotiated by the Governor and the CMS did not conform to the original legislation and this corrects that.

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 2463

Operation 103f	Dental Coverage – Assignment of Benefits: Requires a person with rights or benefits under a policy or contract of insurance that provides for coverage of dental care services to be allowed to assign any or part of that person’s rights and privileges under the policy or contract, including the right to designate a beneficiary and to have an individual policy or contract issued.
Operation 103g	Family Planning – State Plan Amendment: Requires the DHS to amend the State Medicaid Plan to include the Family Planning eligibility group in accordance with federal law. This Division is effective on enactment but implementation is contingent on approval from CMS.
Operation 103h	Provisional Licensure Psychologists – Medicaid Reimbursement: Requires the DHS to adopt rules and file a State Plan Amendment with the CMS to make psychologists eligible for Medicaid reimbursement if they have a provisional license in the State.

Summary Data

General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	Senate FY 2015 vs House FY 2015 <u>(5)</u>
Health and Human Services	\$ 1,750,974,923	\$ 1,859,303,019	\$ 1,858,353,019	\$ 1,858,353,019	\$ 0
Grand Total	<u>\$ 1,750,974,923</u>	<u>\$ 1,859,303,019</u>	<u>\$ 1,858,353,019</u>	<u>\$ 1,858,353,019</u>	<u>\$ 0</u>

Health and Human Services General Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Senate FY 2015 vs House FY 2015 (5)
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Aging Programs	\$ 10,606,066	\$ 10,931,066	\$ 10,606,066	\$ 11,531,066	\$ 925,000
Office of Long-Term Care Resident's Advocate	1,021,707	929,315	821,707	1,078,707	257,000
Total Aging, Dept. on	\$ 11,627,773	\$ 11,860,381	\$ 11,427,773	\$ 12,609,773	\$ 1,182,000
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Addictive Disorders	\$ 27,163,690	\$ 27,088,690	\$ 27,088,690	\$ 27,588,690	\$ 500,000
Healthy Children and Families	3,653,559	3,628,559	3,671,602	4,346,602	675,000
Chronic Conditions	5,080,692	5,040,692	5,040,692	5,155,692	115,000
Community Capacity	8,562,617	9,562,617	9,284,436	8,888,270	-396,166
Healthy Aging	7,297,142	7,297,142	7,297,142	7,297,142	0
Environmental Hazards	803,870	803,870	803,870	803,870	0
Infectious Diseases	1,335,155	1,335,155	1,335,155	1,335,155	0
Public Protection	3,278,771	3,297,127	3,420,027	3,387,127	-32,900
Resource Management	855,072	920,072	855,072	855,072	0
Total Public Health, Dept. of	\$ 58,030,568	\$ 58,973,924	\$ 58,796,686	\$ 59,657,620	\$ 860,934
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Department of					
General Administration	\$ 1,095,951	\$ 1,095,951	\$ 1,095,951	\$ 1,095,951	\$ 0
Vets Home Ownership Program	1,600,000	2,500,000	2,500,000	2,500,000	0
Veterans County Grants	990,000	990,000	990,000	990,000	0
Total Veterans Affairs, Department of	\$ 3,685,951	\$ 4,585,951	\$ 4,585,951	\$ 4,585,951	\$ 0
Veterans Affairs, Dept. of					
Iowa Veterans Home	\$ 7,594,996	\$ 7,594,996	\$ 7,594,996	\$ 7,594,996	\$ 0
Total Veterans Affairs, Dept. of	\$ 11,280,947	\$ 12,180,947	\$ 12,180,947	\$ 12,180,947	\$ 0

Health and Human Services General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	Senate FY 2015 vs House FY 2015 <u>(5)</u>
<u>Human Services, Dept. of</u>					
Assistance					
Family Investment Program/JOBS	\$ 48,503,875	\$ 48,503,875	\$ 48,503,875	\$ 48,763,875	\$ 260,000
Medical Assistance	1,144,208,805	962,091,053	1,248,320,932	1,243,567,577	-4,753,355
Medical Contracts	12,320,048	16,323,366	17,148,576	17,148,576	0
State Supplementary Assistance	16,516,858	14,121,154	14,121,154	14,121,154	0
State Children's Health Insurance	36,817,261	45,877,998	45,877,998	45,877,998	0
Child Care Assistance	62,735,563	57,925,206	45,622,828	48,641,331	3,018,503
Child and Family Services	91,329,427	91,762,511	95,535,703	93,571,220	-1,964,483
Adoption Subsidy	40,729,282	42,580,749	42,580,749	42,580,749	0
Family Support Subsidy	1,093,288	1,079,739	1,079,739	1,079,739	0
Connors Training	33,632	33,632	33,632	33,632	0
Volunteers	84,686	84,686	84,686	84,686	0
Juvenile CINA/Female Adj. Del. Placements	0	5,110,534	5,110,534	0	-5,110,534
Mental Health Redesign	0	279,826,402	0	0	0
MHDS Equalization	29,820,478	29,820,478	30,555,823	30,555,823	0
Total Assistance	\$ 1,484,193,203	\$ 1,595,141,383	\$ 1,594,576,229	\$ 1,586,026,360	\$ -8,549,869
Toledo Juvenile Home					
Toledo Juvenile Home	\$ 8,867,121	\$ 788,531	\$ 788,531	\$ 7,087,766	\$ 6,299,235
Eldora Training School					
Eldora Training School	\$ 11,268,202	\$ 11,500,098	\$ 11,500,098	\$ 11,590,098	\$ 90,000
Cherokee					
Cherokee MHI	\$ 5,964,737	\$ 6,031,934	\$ 6,031,934	\$ 6,031,934	\$ 0
Clarinda					
Clarinda MHI	\$ 6,757,689	\$ 6,787,309	\$ 6,787,309	\$ 6,787,309	\$ 0
Independence					
Independence MHI	\$ 10,334,082	\$ 10,484,386	\$ 10,484,386	\$ 10,484,386	\$ 0
Mt Pleasant					
Mt Pleasant MHI	\$ 1,374,061	\$ 1,417,796	\$ 1,417,796	\$ 1,417,796	\$ 0
Glenwood					
Glenwood Resource Center	\$ 20,349,122	\$ 21,695,266	\$ 21,695,266	\$ 21,695,266	\$ 0
Woodward					
Woodward Resource Center	\$ 14,286,191	\$ 14,855,693	\$ 14,855,693	\$ 14,855,693	\$ 0

Health and Human Services General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	Senate FY 2015 vs House FY 2015 <u>(5)</u>
Cherokee CCUSO					
Civil Commitment Unit for Sexual Offenders	\$ 9,425,568	\$ 9,923,563	\$ 9,923,563	\$ 9,923,563	\$ 0
Field Operations					
Child Support Recoveries	\$ 14,215,081	\$ 14,911,230	\$ 14,911,230	\$ 14,911,230	\$ 0
Field Operations	66,670,976	66,670,976	66,670,976	66,670,976	0
Total Field Operations	<u>\$ 80,886,057</u>	<u>\$ 81,582,206</u>	<u>\$ 81,582,206</u>	<u>\$ 81,582,206</u>	<u>\$ 0</u>
General Administration					
General Administration	\$ 16,329,602	\$ 16,079,602	\$ 16,304,602	\$ 16,422,302	\$ 117,700
Total Human Services, Dept. of	<u>\$ 1,670,035,635</u>	<u>\$ 1,776,287,767</u>	<u>\$ 1,775,947,613</u>	<u>\$ 1,773,904,679</u>	<u>\$ -2,042,934</u>
Total Health and Human Services	<u><u>\$ 1,750,974,923</u></u>	<u><u>\$ 1,859,303,019</u></u>	<u><u>\$ 1,858,353,019</u></u>	<u><u>\$ 1,858,353,019</u></u>	<u><u>\$ 0</u></u>

Summary Data

Other Funds

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	Senate FY 2015 vs House FY 2015 <u>(5)</u>
Health and Human Services	\$ 474,751,524	\$ 423,398,034	\$ 431,756,222	\$ 431,756,222	\$ 0
Grand Total	<u>\$ 474,751,524</u>	<u>\$ 423,398,034</u>	<u>\$ 431,756,222</u>	<u>\$ 431,756,222</u>	<u>\$ 0</u>

Health and Human Services Other Funds

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	Senate FY 2015 vs House FY 2015 <u>(5)</u>
Human Services, Dept. of					
General Administration					
FIP-TANF	\$ 18,116,948	\$ 14,231,391	\$ 9,879,488	\$ 9,879,488	\$ 0
Promise Jobs-TANF	11,866,439	11,091,911	11,091,911	11,091,911	0
FaDDS-TANF	2,898,980	2,898,980	2,898,980	2,898,980	0
Field Operations-TANF	31,296,232	31,296,232	31,296,232	31,296,232	0
General Administration-TANF	3,744,000	3,744,000	3,744,000	3,744,000	0
Child Care Assistance -TANF	25,732,687	27,947,110	35,047,110	35,047,110	0
MH/DD Comm. Services-TANF	4,894,052	4,894,052	4,894,052	4,894,052	0
Child & Family Services-TANF	32,084,430	32,084,430	32,084,430	32,084,430	0
Child Abuse Prevention-TANF	125,000	125,000	125,000	125,000	0
Training & Technology-TANF	1,037,186	1,037,186	1,037,186	1,037,186	0
FIP Eligibility System-TANF	5,050,451	939,458	6,549,549	6,549,549	0
Total General Administration	\$ 136,846,405	\$ 130,289,750	\$ 138,647,938	\$ 138,647,938	\$ 0
Assistance					
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 1,930,067	\$ 0
Promoting Healthy Marriage - TANF	25,000	25,000	25,000	25,000	0
Medical Assistance - HCTF	224,446,400	221,790,000	221,790,000	221,790,000	0
Medical Contracts-Pharm Settlement - PhSA	6,650,000	5,467,564	5,467,564	5,467,564	0
Broadlawns Hospital - ICA	35,500,000	0	0	0	0
Regional Provider Network - ICA	2,993,183	0	0	0	0
Nonparticipating Providers - NPPR	1,000,000	0	0	0	0
Medical Assistance - QATF	28,788,917	29,195,653	29,195,653	29,195,653	0
Medical Assistance - HHCAT	34,288,000	34,700,000	34,700,000	34,700,000	0
Nonparticipating Provider Reimb Fund - HHCAT	412,000	0	0	0	0
IowaCare Fund - Admin	371,552	0	0	0	0
Lab Test & Radiology Pool - ICA	1,500,000	0	0	0	0
Total Assistance	\$ 337,905,119	\$ 293,108,284	\$ 293,108,284	\$ 293,108,284	\$ 0
Total Human Services, Dept. of	\$ 474,751,524	\$ 423,398,034	\$ 431,756,222	\$ 431,756,222	\$ 0
Total Health and Human Services	\$ 474,751,524	\$ 423,398,034	\$ 431,756,222	\$ 431,756,222	\$ 0

Summary Data

FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Senate FY 2015 vs House FY 2015 (5)
Health and Human Services	5,344.07	5,117.61	5,239.61	5,297.61	58.00
Grand Total	5,344.07	5,117.61	5,239.61	5,297.61	58.00

Health and Human Services

FTE Positions

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	Senate FY 2015 vs House FY 2015 <u>(5)</u>
<u>Aging, Dept. on</u>					
Aging, Dept. on					
Aging Programs	25.10	28.00	28.00	31.00	3.00
Office of Long-Term Care Resident's Advocate	10.90	12.00	11.00	13.00	2.00
Total Aging, Dept. on	36.00	40.00	39.00	44.00	5.00
<u>Public Health, Dept. of</u>					
Public Health, Dept. of					
Addictive Disorders	13.00	10.00	10.00	10.00	0.00
Healthy Children and Families	14.00	12.00	12.00	12.00	0.00
Chronic Conditions	6.00	5.00	5.00	5.00	0.00
Community Capacity	18.25	11.00	11.00	11.00	0.00
Environmental Hazards	4.00	4.00	4.00	4.00	0.00
Infectious Diseases	4.00	4.00	4.00	4.00	0.00
Public Protection	131.15	131.00	131.00	131.00	0.00
Resource Management	5.00	4.00	4.00	4.00	0.00
Total Public Health, Dept. of	195.40	181.00	181.00	181.00	0.00
<u>Human Services, Dept. of</u>					
Toledo Juvenile Home					
Toledo Juvenile Home	114.00	2.00	2.00	54.00	52.00
Eldora Training School					
Eldora Training School	164.30	164.30	164.30	165.30	1.00
Cherokee					
Cherokee MHI	169.20	169.20	169.20	169.20	0.00
Clarinda					
Clarinda MHI	86.10	86.10	86.10	86.10	0.00
Independence					
Independence MHI	233.00	233.00	233.00	233.00	0.00
Mt Pleasant					
Mt Pleasant MHI	97.92	97.92	97.92	97.92	0.00

Health and Human Services

FTE Positions

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	Senate FY 2015 vs House FY 2015 <u>(5)</u>
Glenwood					
Glenwood Resource Center	859.12	859.12	859.12	859.12	0.00
Woodward					
Woodward Resource Center	652.47	652.47	652.47	652.47	0.00
Cherokee CCUSO					
Civil Commitment Unit for Sexual Offenders	124.50	128.50	132.50	132.50	0.00
Field Operations					
Child Support Recoveries	459.00	459.00	464.00	464.00	0.00
Field Operations	1,810.00	1,727.00	1,837.00	1,837.00	0.00
Total Field Operations	<u>2,269.00</u>	<u>2,186.00</u>	<u>2,301.00</u>	<u>2,301.00</u>	<u>0.00</u>
General Administration					
General Administration	330.06	305.00	309.00	309.00	0.00
Total Human Services, Dept. of	<u>5,099.67</u>	<u>4,883.61</u>	<u>5,006.61</u>	<u>5,059.61</u>	<u>53.00</u>
<u>Veterans Affairs, Dept. of</u>					
Veterans Affairs, Department of General Administration	13.00	13.00	13.00	13.00	0.00
Total Veterans Affairs, Dept. of	<u>13.00</u>	<u>13.00</u>	<u>13.00</u>	<u>13.00</u>	<u>0.00</u>
Total Health and Human Services	<u><u>5,344.07</u></u>	<u><u>5,117.61</u></u>	<u><u>5,239.61</u></u>	<u><u>5,297.61</u></u>	<u><u>58.00</u></u>