

# **Justice System Appropriations Bill House File 2450**

## ***Conference Committee Report***

**An Act relating to appropriations to the justice system and including effective dates.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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# JUSTICE SYSTEM APPROPRIATIONS BILL

## Conference Committee Report

HOUSE FILE 2450

**Funding Summary:** House File 2450, as proposed by the Conference Committee, appropriates a total of \$556.9 million from the General Fund for FY 2015. This is an increase of \$9.1 million compared to estimated FY 2014. House File 2450 also appropriates a total of \$14.0 million from other funds. This is no change compared to estimated FY 2014. **See the attached tracking document for funding totals and difference comparisons for individual budget unit items.**

### Language Summary:

**NOTE: This language summary represents major language provisions and should not be considered an all-inclusive comprehensive listing.**

- **Victim Assistance Grants:** Requires the unencumbered or unobligated balance of the appropriation to carry forward into FY 2016, for expenditure for the purposes designated until the close of the succeeding fiscal year. Requires the Department of Justice to submit an annual report regarding the Victim Assistance Grants Program. Specifies the contents of the report. Requires the Department of Justice to adopt rules regarding the administration of claims for Victim Assistance Grants. Specifies certain requirements of the proposed rules. Requires the Department to use the Grants Enterprise Management System (GEMS) in administering claims from victim service providers. The rules and GEMS requirement take effect January 2015.
- **Privatization of Corrections Services:** Adds privatization language for Corrections under the Central Office appropriation.
- **Correctional Officers:** Adds intent language that requires the Department of Corrections (DOC) to add additional correctional officers to the current number of correctional officers as of July 1, 2014.
- **Drug Courts:** States the First, Second, Fifth, Sixth, and Seventh Community-Based Corrections (CBC) District Departments establish and/or maintain Drug Courts.
- **Endangered Person Advisory Alert System:** Adds language for this System to the Department of Public Safety.
- **Iowa Law Enforcement Academy (ILEA):** Requires the Director of the ILEA to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor. Permits the Director to employ a Deputy Director. This language is effective on enactment.
- **Certain CBC District Department Employees to IPERS Protection Occupation:** Adds parole officers employed by a CBC District Department that are certified by the ILEA to the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS).
- **Settlements and Judgments Annual Report:** Requires the Office of the Attorney General to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Executive Council, and the LSA regarding receipts from settlements and judgments and the planned use of the moneys.
- **Consumer Education and Litigation Fund:** Permits the Office of the Attorney General to be reimbursed up to \$2.0 million annually from the Fund during FY 2015 and FY 2016. This is an increase of \$800,000 compared to FY 2014.
- **Personnel Settlement Agreement Payments:** Prohibits any Department, the Office of the Attorney General, the ILEA, Board of Parole, and the Civil Rights Commission from using any funds appropriated in this Bill to pay a personnel settlement that contains a confidentiality provision.

**NOTE: This language summary represents major language differences and should not be considered a comprehensive listing of differences between the House and Senate on HF 2450. Please see the complete NOBAs for more detail.**

House Floor NOBA: [https://www.legis.iowa.gov/docs/NOBA/85\\_HF2450\\_HF.pdf](https://www.legis.iowa.gov/docs/NOBA/85_HF2450_HF.pdf)

Senate Floor NOBA: [https://www.legis.iowa.gov/docs/NOBA/85\\_H8277\\_SF.pdf](https://www.legis.iowa.gov/docs/NOBA/85_H8277_SF.pdf)

## Summary Data

### General Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Conf. Comm. FY 2015 (5)	Conf. Comm. vs Est. FY 2014 (6)
Justice System	\$ 547,735,286	\$ 549,976,601	\$ 554,376,308	\$ 554,376,308	\$ 556,876,308	\$ 9,141,022
<b>Grand Total</b>	<b>\$ 547,735,286</b>	<b>\$ 549,976,601</b>	<b>\$ 554,376,308</b>	<b>\$ 554,376,308</b>	<b>\$ 556,876,308</b>	<b>\$ 9,141,022</b>

## Justice System General Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Conf. Comm. FY 2015 (5)	Conf. Comm. vs Est. FY 2014 (6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
General Office A.G.	\$ 7,989,905	\$ 8,164,905	\$ 7,989,905	\$ 8,164,905	\$ 7,989,905	\$ 0
Victim Assistance Grants	6,734,400	6,734,400	6,337,024	6,734,400	6,734,400	0
Legal Services Poverty Grants	2,180,562	2,400,000	2,400,000	2,400,000	2,400,000	219,438
<b>Total Justice, Department of</b>	<b>\$ 16,904,867</b>	<b>\$ 17,299,305</b>	<b>\$ 16,726,929</b>	<b>\$ 17,299,305</b>	<b>\$ 17,124,305</b>	<b>\$ 219,438</b>
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ 1,169,540	\$ -129,707
<b>Total Civil Rights Commission</b>	<b>\$ 1,299,247</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ 1,169,540</b>	<b>\$ -129,707</b>
<b><u>Corrections, Dept. of</u></b>						
<b>Central Office</b>						
Corrections Administration	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 5,068,010	\$ 5,270,010	\$ 176,200
County Confinement	1,075,092	1,075,092	1,075,092	1,075,092	1,075,092	0
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	484,411	0
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	2,608,109	0
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	22,319	0
Hepatitis Treatment And Education	167,881	0	0	0	0	-167,881
DOC - Department Wide Duties	2,571,309	0	0	0	0	-2,571,309
<b>Total Central Office</b>	<b>\$ 14,022,931</b>	<b>\$ 11,459,941</b>	<b>\$ 11,459,941</b>	<b>\$ 11,257,941</b>	<b>\$ 11,459,941</b>	<b>\$ -2,562,990</b>
<b>Fort Madison</b>						
Ft. Madison Institution	\$ 43,135,932	\$ 42,655,684	\$ 42,655,684	\$ 43,021,602	\$ 43,021,602	\$ -114,330
<b>Anamosa</b>						
Anamosa Institution	\$ 32,943,488	\$ 33,344,253	\$ 33,344,253	\$ 33,668,253	\$ 33,668,253	\$ 724,765
<b>Oakdale</b>						
Oakdale Institution	\$ 58,607,768	\$ 59,132,786	\$ 59,132,786	\$ 59,240,786	\$ 59,408,092	\$ 800,324
<b>Newton</b>						
Newton Institution	\$ 27,146,108	\$ 27,464,108	\$ 27,464,108	\$ 27,572,108	\$ 27,572,108	\$ 426,000
<b>Mt Pleasant</b>						
Mt. Pleasant Inst.	\$ 24,832,135	\$ 24,982,135	\$ 24,982,135	\$ 25,360,135	\$ 25,360,135	\$ 528,000

## Justice System General Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Conf. Comm. FY 2015 (5)	Conf. Comm. vs Est. FY 2014 (6)
<b>Rockwell City</b>						
Rockwell City Institution	\$ 9,678,353	\$ 9,728,353	\$ 9,728,353	\$ 9,836,353	\$ 9,836,353	\$ 158,000
<b>Clarinda</b>						
Clarinda Institution	\$ 25,259,319	\$ 25,717,430	\$ 25,717,430	\$ 25,933,430	\$ 25,933,430	\$ 674,111
<b>Mitchellville</b>						
Mitchellville Institution	\$ 21,617,466	\$ 21,937,970	\$ 21,937,970	\$ 22,045,970	\$ 22,045,970	\$ 428,504
<b>Fort Dodge</b>						
Ft. Dodge Institution	\$ 29,883,648	\$ 29,989,648	\$ 29,989,648	\$ 30,097,648	\$ 30,097,648	\$ 214,000
<b>CBC District 1</b>						
CBC District I	\$ 14,099,085	\$ 14,653,677	\$ 14,653,677	\$ 14,753,977	\$ 14,753,977	\$ 654,892
<b>CBC District 2</b>						
CBC District II	\$ 10,870,425	\$ 11,098,361	\$ 11,098,361	\$ 11,500,661	\$ 11,500,661	\$ 630,236
<b>CBC District 3</b>						
CBC District III	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ 7,241,257	\$ 135,392
<b>CBC District 4</b>						
CBC District IV	\$ 5,495,309	\$ 5,608,005	\$ 5,608,005	\$ 5,608,005	\$ 5,608,005	\$ 112,696
<b>CBC District 5</b>						
CBC District V	\$ 19,375,428	\$ 19,817,516	\$ 19,817,516	\$ 20,304,616	\$ 20,304,616	\$ 929,188
<b>CBC District 6</b>						
CBC District VI	\$ 14,638,537	\$ 14,833,623	\$ 14,833,623	\$ 14,833,623	\$ 14,833,623	\$ 195,086
<b>CBC District 7</b>						
CBC District VII	\$ 7,609,781	\$ 7,745,173	\$ 7,745,173	\$ 7,856,873	\$ 7,856,873	\$ 247,092
<b>CBC District 8</b>						
CBC District VIII	\$ 8,206,613	\$ 8,133,194	\$ 8,133,194	\$ 8,133,194	\$ 8,133,194	\$ -73,419
<b>Total Corrections, Dept. of</b>	<u>\$ 374,528,191</u>	<u>\$ 375,543,114</u>	<u>\$ 375,543,114</u>	<u>\$ 378,266,432</u>	<u>\$ 378,635,738</u>	<u>\$ 4,107,547</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ 0
Indigent Defense Appropriation	29,901,929	29,901,929	29,901,929	29,901,929	29,901,929	0
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>

## Justice System General Fund

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Conf. Comm. FY 2015 (5)	Conf. Comm. vs Est. FY 2014 (6)
<b><u>Iowa Law Enforcement Academy</u></b>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 881,214	\$ 1,003,214	\$ 0
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 1,003,214</b>	<b>\$ 881,214</b>	<b>\$ 1,003,214</b>	<b>\$ 0</b>
<b><u>Parole, Board of</u></b>						
Parole Board						
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0
<b>Total Parole, Board of</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 1,204,583</b>	<b>\$ 0</b>
<b><u>Public Defense, Dept. of</u></b>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0
<b>Total Public Defense, Dept. of</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 6,554,478</b>	<b>\$ 0</b>
<b><u>Public Safety, Department of</u></b>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,154,349	\$ 4,183,349	\$ 4,183,349	\$ 4,183,349	\$ 4,183,349	\$ 29,000
Public Safety DCI	12,933,414	13,625,414	13,625,414	13,625,414	13,625,414	692,000
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	302,345	0
Narcotics Enforcement	6,755,855	6,919,855	6,919,855	6,919,855	6,919,855	164,000
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	109,042	0
DPS Fire Marshal	4,470,556	4,590,556	4,590,556	4,590,556	4,590,556	120,000
Iowa State Patrol	55,536,208	56,698,208	61,645,291	58,736,597	60,920,291	5,384,083
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	279,517	0
Fire Fighter Training	725,520	825,520	825,520	825,520	825,520	100,000
Public Safety - Department Wide Duties	1,700,000	0	0	0	0	-1,700,000
Interoperable Communications Sys Board	0	154,661	154,661	154,661	154,661	154,661
Endangered Person Alert System	0	0	25,000	0	0	0
<b>Total Public Safety, Department of</b>	<b>\$ 86,966,806</b>	<b>\$ 87,688,467</b>	<b>\$ 92,660,550</b>	<b>\$ 89,726,856</b>	<b>\$ 91,910,550</b>	<b>\$ 4,943,744</b>

# Justice System

## General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs Est. FY 2014 <u>(6)</u>
<u>Human Rights, Dept. of</u>						
Human Rights, Department of Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,100,105	\$ 1,100,105	\$ 1,260,105	\$ 1,260,105	\$ 0
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,260,105</b>	<b>\$ 1,100,105</b>	<b>\$ 1,100,105</b>	<b>\$ 1,260,105</b>	<b>\$ 1,260,105</b>	<b>\$ 0</b>
<u>Department of Homeland Security</u>						
Department of Homeland Security Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,629,623	\$ 2,629,623	\$ 2,229,623	\$ 2,229,623	\$ 0
<b>Total Department of Homeland Security</b>	<b>\$ 2,229,623</b>	<b>\$ 2,629,623</b>	<b>\$ 2,629,623</b>	<b>\$ 2,229,623</b>	<b>\$ 2,229,623</b>	<b>\$ 0</b>
<b>Total Justice System</b>	<b>\$ 547,735,286</b>	<b>\$ 549,976,601</b>	<b>\$ 554,376,308</b>	<b>\$ 554,376,308</b>	<b>\$ 556,876,308</b>	<b>\$ 9,141,022</b>

## Summary Data

### Other Funds

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Conf. Comm. FY 2015 (5)	Conf. Comm. vs Est. FY 2014 (6)
Justice System	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 0
<b>Grand Total</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 0</b>

# Justice System

## Other Funds

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs Est. FY 2014 <u>(6)</u>
<b><u>Justice, Department of</u></b>						
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0
<b>Total Justice, Department of</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 3,137,588</b>	<b>\$ 0</b>
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0
<b>Total Public Safety, Department of</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 0</b>
<b>Total Justice System</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 14,035,596</b>	<b>\$ 0</b>

## Summary Data

### FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Conf. Comm. FY 2015 (5)	Conf. Comm. vs Est. FY 2014 (6)
Justice System	5,706.27	5,715.24	5,748.24	5,775.24	5,793.24	86.97
<b>Grand Total</b>	<u>5,706.27</u>	<u>5,715.24</u>	<u>5,748.24</u>	<u>5,775.24</u>	<u>5,793.24</u>	<u>86.97</u>

# Justice System

## FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Conf. Comm. FY 2015 (5)	Conf. Comm. vs Est. FY 2014 (6)
<b><u>Justice, Department of</u></b>						
<b>Justice, Dept. of</b>						
General Office A.G.	214.00	214.00	214.00	214.00	214.00	0.00
Victim Compensation Fund	24.00	24.00	24.00	24.00	24.00	0.00
<b>Total Justice, Dept. of</b>	<b>238.00</b>	<b>238.00</b>	<b>238.00</b>	<b>238.00</b>	<b>238.00</b>	<b>0.00</b>
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	22.00	22.00	22.00	22.00	22.00	0.00
<b>Total Justice, Department of</b>	<b>260.00</b>	<b>260.00</b>	<b>260.00</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>
<b><u>Civil Rights Commission</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	29.00	28.00	28.00	28.00	28.00	-1.00
<b>Total Civil Rights Commission</b>	<b>29.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>	<b>-1.00</b>
<b><u>Corrections, Dept. of</u></b>						
<b>Fort Madison</b>						
Ft. Madison Institution	440.00	438.00	438.00	444.00	444.00	4.00
<b>Anamosa</b>						
Anamosa Institution	326.00	333.00	333.00	339.00	339.00	13.00
<b>Oakdale</b>						
Oakdale Institution	541.00	536.00	536.00	538.00	542.00	1.00
<b>Newton</b>						
Newton Institution	270.00	270.00	270.00	272.00	272.00	2.00
<b>Mt Pleasant</b>						
Mt. Pleasant Inst.	261.08	260.08	260.08	267.08	267.08	6.00
<b>Rockwell City</b>						
Rockwell City Institution	98.00	98.00	98.00	100.00	100.00	2.00
<b>Clarinda</b>						
Clarinda Institution	263.80	268.80	268.80	272.80	272.80	9.00
<b>Mitchellville</b>						
Mitchellville Institution	244.20	248.20	248.20	250.20	250.20	6.00

# Justice System

## FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Conf. Comm. FY 2015 (5)	Conf. Comm. vs Est. FY 2014 (6)
<b>Fort Dodge</b>						
Ft. Dodge Institution	297.75	297.75	297.75	299.75	299.75	2.00
<b>Central Office</b>						
Corrections Administration	39.00	41.00	41.00	41.00	41.00	2.00
<b>CBC District 1</b>						
CBC District I	194.41	195.41	195.41	196.41	196.41	2.00
<b>CBC District 2</b>						
CBC District II	139.46	138.46	138.46	142.46	142.46	3.00
<b>CBC District 3</b>						
CBC District III	85.99	87.99	87.99	87.99	87.99	2.00
<b>CBC District 4</b>						
CBC District IV	63.00	64.00	64.00	64.00	64.00	1.00
<b>CBC District 5</b>						
CBC District V	260.45	262.45	262.45	264.45	264.45	4.00
<b>CBC District 6</b>						
CBC District VI	191.79	192.79	192.79	192.79	192.79	1.00
<b>CBC District 7</b>						
CBC District VII	99.45	98.45	98.45	99.45	99.45	0.00
<b>CBC District 8</b>						
CBC District VIII	99.75	100.75	100.75	100.75	100.75	1.00
<b>Total Corrections, Dept. of</b>	<u>3,915.13</u>	<u>3,931.13</u>	<u>3,931.13</u>	<u>3,972.13</u>	<u>3,976.13</u>	<u>61.00</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
Public Defender						
Public Defender	219.00	221.00	221.00	221.00	221.00	2.00
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>219.00</u>	<u>221.00</u>	<u>221.00</u>	<u>221.00</u>	<u>221.00</u>	<u>2.00</u>
<b><u>Iowa Law Enforcement Academy</u></b>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	23.00	23.00	23.00	22.00	23.00	0.00
<b>Total Iowa Law Enforcement Academy</b>	<u>23.00</u>	<u>23.00</u>	<u>23.00</u>	<u>22.00</u>	<u>23.00</u>	<u>0.00</u>

# Justice System

## FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	House Action FY 2015 (3)	Senate Action FY 2015 (4)	Conf. Comm. FY 2015 (5)	Conf. Comm. vs Est. FY 2014 (6)
<b><u>Parole, Board of</u></b>						
Parole Board						
Parole Board	11.00	11.00	11.00	11.00	11.00	0.00
<b>Total Parole, Board of</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b><u>Public Defense, Dept. of</u></b>						
Public Defense, Dept. of						
Public Defense, Department of	283.60	283.50	283.50	283.50	283.50	-0.10
<b>Total Public Defense, Dept. of</b>	<b>283.60</b>	<b>283.50</b>	<b>283.50</b>	<b>283.50</b>	<b>283.50</b>	<b>-0.10</b>
<b><u>Public Safety, Department of</u></b>						
Public Safety, Dept. of						
Public Safety Administration	39.00	39.00	39.00	39.00	39.00	0.00
Public Safety DCI	149.60	150.60	150.60	150.60	150.60	1.00
Narcotics Enforcement	68.50	65.50	65.50	65.50	65.50	-3.00
DPS Fire Marshal	53.00	53.00	53.00	53.00	53.00	0.00
Iowa State Patrol	494.00	494.00	527.00	514.00	527.00	33.00
DPS Gaming Enforcement - GEF	115.00	109.00	109.00	109.00	109.00	-6.00
<b>Total Public Safety, Department of</b>	<b>919.10</b>	<b>911.10</b>	<b>944.10</b>	<b>931.10</b>	<b>944.10</b>	<b>25.00</b>
<b><u>Human Rights, Dept. of</u></b>						
Human Rights, Department of						
Criminal & Juvenile Justice	10.31	10.38	10.38	10.38	10.38	0.07
<b>Total Human Rights, Dept. of</b>	<b>10.31</b>	<b>10.38</b>	<b>10.38</b>	<b>10.38</b>	<b>10.38</b>	<b>0.07</b>
<b><u>Department of Homeland Security</u></b>						
Department of Homeland Security						
Homeland Security & Emer. Mgmt.	36.13	36.13	36.13	36.13	36.13	0.00
<b>Total Department of Homeland Security</b>	<b>36.13</b>	<b>36.13</b>	<b>36.13</b>	<b>36.13</b>	<b>36.13</b>	<b>0.00</b>
<b>Total Justice System</b>	<b>5,706.27</b>	<b>5,715.24</b>	<b>5,748.24</b>	<b>5,775.24</b>	<b>5,793.24</b>	<b>86.97</b>