

Justice System Appropriations Act Senate File 497

Last Action:

**ENACTED
Item Vetoed**

July 2, 2015

An Act relating to appropriations to the justice system, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

FY 2016: Appropriates a total of \$561.2 million from the General Fund for FY 2016 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, Homeland Security and Emergency Management, the Iowa Law Enforcement Academy, Board of Parole, and Iowa Civil Rights Commission. This is an increase of \$4.3 million compared to the estimated net FY 2015. This Act also appropriates a total of \$14.3 million from other funds for FY 2016 reflecting no change compared to the estimated net FY 2015.

FY 2017: Division II makes General Fund and other fund appropriations to the Justice System for FY 2017 that equal 50.0% of the FY 2016 appropriation.

Department of Corrections: General Fund increase of \$3.0 million and a decrease of 5.0 FTE positions compared to estimated FY 2015 due to:

Page 3, Line 9

- An increase of \$750,000 to fund pharmacy costs at the central pharmacy at the Oakdale Correctional Facility.
- A general increase of \$1.5 million at the Fort Madison Correctional Facility and Fifth Community-Based Corrections (CBC) District Department.
- An increase of \$600,000 to fund support costs at the Iowa Correctional Institution for Women at Mitchellville.
- An increase of \$195,000 to replace expired federal funds for Drug Courts in the First, Fourth, Fifth, Sixth, and Eighth CBC District Departments.
- Eliminates 5.0 FTE positions that are vacant and unfunded.

Department of Public Safety: General Fund increase of \$1.3 million and 8.5 FTE positions compared to the estimated net FY 2015 appropriation due to:

Page 12, Line 6

- **Division of Criminal Investigation (DCI):** Adds 5.0 Forensic Science Technician FTE positions, 3.0 FTE positions for reducing the backlog in fingerprinting and processing criminal history requests, and 0.5 FTE positions to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These FTE positions are funded from other funds.
- **Division of Narcotics Enforcement (DNE):** Adds \$397,000 to maintain 4.0 existing Narcotics Agent FTE positions and support costs that were previously funded through a federal grant.
- Adds a general increase of \$930,000 across the Department divisions.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Office of the State Public Defender: Transfers \$150,000 from the Indigent Defense Fund appropriation to the Office of the State Public Defender for two Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). Page 10, Line 31

STUDIES AND INTENT

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department. Page 1, Line 22

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds. Page 2, Line 19

Specifies it is the intent of the General Assembly that the Department of Corrections (DOC) maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. The Camp's capacity is 88 beds while there were 71 offenders housed at this location as of June 11, 2015. Page 3, Line 23

As a condition of receiving appropriated funds, the DOC, when contracting with a private business for offender employment, must restrict offender access to personal identifying information of citizens. Page 5, Line 5

Requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms. Page 6, Line 13

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program. Page 8, Line 16

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources. Page 8, Line 33

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

Page 9, Line 16

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the endangered persons advisory alert system.

Page 13, Line 20

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 13, Line 23

SIGNIFICANT CODE CHANGES

Emergency Housing: Defines "emergency relocation" and "housing assistance" for the purpose of receiving compensation from the Victim Compensation Fund. The fiscal impact on the Fund is expected to be no more than \$400,000 annually.

Page 15, Line 40

GOVERNOR'S VETOES

The Governor vetoed a provision that prohibits the DOC from entering into a new contract in excess of \$100,000 for privatized services during FY 2016 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. The DOC is allowed to renew existing contracts without notification. The Governor stated that this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority. The Governor vetoed this same provision in Section 26 for FY 2017.

Page 5, Line 15

The Governor vetoed a provision that specifies it is the intent of the General assembly that the DOC add correctional officers, stating that adequate staffing is the prerogative of the Executive Branch so the language is unnecessary. The Governor vetoed this same provision in Section 26 for FY 2017.

Page 5, Line 29

ENACTMENT DATE

This Act was approved by the General Assembly on June 3, 2015, and item vetoed and signed by the Governor on July 2, 2015.

Senate File 497 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	40	20	Add	915.80.4A,4B
16	11	21	Add	915.84.1A
16	18	22	Add	915.86.16,17

1 4 DIVISION I
 1 5 FY 2015-2016
 1 6 APPROPRIATIONS

1 7 Section 1. DEPARTMENT OF JUSTICE.
 1 8 1. There is appropriated from the general fund of the state
 1 9 to the department of justice for the fiscal year beginning July
 1 10 1, 2015, and ending June 30, 2016, the following amounts, or
 1 11 so much thereof as is necessary, to be used for the purposes
 1 12 designated:

1 13 a. For the general office of attorney general for salaries,
 1 14 support, maintenance, and miscellaneous purposes, including
 1 15 the prosecuting attorneys training program, matching funds
 1 16 for federal violence against women grant programs, victim
 1 17 assistance grants, office of drug control policy prosecuting
 1 18 attorney program, and odometer fraud enforcement, and for not
 1 19 more than the following full-time equivalent positions:
 1 20 \$ 7,989,905
 1 21 FTEs 214.00

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

NOTE: Division XXIII in Senate File 510 (Standings Appropriations Act) transfers the FY 2015 ending balance in the Mortgage Servicing Settlement Fund to the newly created Human Trafficking Enforcement Fund. Moneys in the new Fund are appropriated to the Office of the Attorney General to train local and state justice system professionals to recognize and report incidents of human trafficking. The amount to be transferred from the Mortgage Servicing Settlement Fund to the Human Trafficking Enforcement Fund is estimated to be \$626,000 in FY 2015. Senate File 510 was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015.

NOTE: Senate File 501 (State Authorization Reciprocity Agreements - SARA) creates a Tuition Refund Fund under the control of the Office of the Attorney General for purposes of certain student tuition refunds. The Act permits Iowa students to receive a full tuition refund under a reciprocity agreement by applying to the Office of the Attorney General for a refund of any tuition charges not refunded by the out-of-state school they attend. The Office of the Attorney General notified the LSA in June 2015 that it had transferred \$100,000 from the Mortgage Servicing Settlement Fund to the Tuition Refund Fund. Senate File 501 was approved by the General Assembly on May 12, 2015, and signed by the Governor on May 22, 2015.

1 22 It is the intent of the general assembly that as a condition
 1 23 of receiving the appropriation provided in this lettered

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred

1 24 paragraph, the department of justice shall maintain a record
1 25 of the estimated time incurred representing each agency or
1 26 department.

to represent each agency or department.

1 27 b. For victim assistance grants:
1 28 \$ 6,734,400

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2015.

1 29 The moneys appropriated in this lettered paragraph shall be
2 1 used to provide grants to care providers providing services to
2 2 crime victims of domestic abuse or to crime victims of rape and
2 3 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 4 The balance of the victim compensation fund established in
2 5 section 915.94 may be used to provide salary and support of not
2 6 more than 24 FTEs and to provide maintenance for the victim
2 7 compensation functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

NOTE: Section 20 of Senate File 510 (Standing Appropriations Act) expands the definition of "victim" for the purpose of qualifying for an identity theft passport that may be issued by the Crime Victim Assistance Division (CVAD) of the Office of the Attorney General. Senate File 510 was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2005.

FISCAL IMPACT: Expanding the definition of victim may increase the number of requests received by the CVAD for an identity theft passport. The Victim Compensation Fund is used to pay for the identity theft passport. The fiscal impact of this provision is expected to be a one-time cost of no more than \$4,600 in FY 2016 from the Victim Compensation Fund. This amount includes the costs of a card-making machine, ink cartridges, supply of cards, and software for the card template. Costs in future fiscal years are expected to be approximately \$100 annually for supplies.

NOTE: Division XXIII of Senate File 510 (Standing Appropriations Act) requires the CVAD to cooperate with other governmental and nonprofit agencies to develop and conduct outreach, public awareness, and training programs related to human trafficking for certain populations. It is estimated the required training will cost the CVAD an additional \$200,000 annually. The Act also permits the CVAD to use up to \$300,000 per year from the Victim Compensation Fund to provide training to victim service providers, and to provide training to professionals concerning victim service programming, and to provide training concerning homicide, domestic violence, sexual assault, stalking, harassment, and human trafficking.

FISCAL IMPACT: Current law permits the CVAD to use up to \$100,000 annually from the Victim Compensation Fund to provide training to victim service providers. Increasing the spending cap to \$300,000 annually permits expenditures to increase by \$200,000 annually. The estimated year-end balances for the Victim Compensation Fund are estimated to be \$4,000,000 in FY 2015, \$4,700,000 in FY 2016, and \$5,500,000 in FY 2017. The increase in authorized expenditures will draw down the projected ending balance by \$200,000 annually in FY 2016 and FY 2017.

2 8 The department of justice shall transfer at least \$150,000
 2 9 from the victim compensation fund established in section 915.94
 2 10 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2016.

2 11 Notwithstanding section 8.33, moneys appropriated in this
 2 12 paragraph "b" that remain unencumbered or unobligated at the
 2 13 close of the fiscal year shall not revert but shall remain
 2 14 available for expenditure for the purposes designated until the
 2 15 close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Victim Assistance Program. Appropriated funds may remain available through the end of FY 2017 for the purposes designated.

2 16 c. For legal services for persons in poverty grants as
 2 17 provided in section 13.34:
 2 18 \$ 2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2015.

2 19 2. a. The department of justice, in submitting budget
 2 20 estimates for the fiscal year commencing July 1, 2016, pursuant
 2 21 to section 8.23, shall include a report of funding from sources
 2 22 other than amounts appropriated directly from the general fund
 2 23 of the state to the department of justice or to the office of
 2 24 consumer advocate. These funding sources shall include but
 2 25 are not limited to reimbursements from other state agencies,
 2 26 commissions, boards, or similar entities, and reimbursements
 2 27 from special funds or internal accounts within the department
 2 28 of justice. The department of justice shall also report actual
 2 29 reimbursements for the fiscal year commencing July 1, 2014,
 2 30 and actual and expected reimbursements for the fiscal year
 2 31 commencing July 1, 2015.

Requires the Department of Justice to include a report in its FY 2017 budget estimates that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to also include actual FY 2015 and estimated FY 2016 reimbursements from other agencies and internal funds.

2 32 b. The department of justice shall include the report
 2 33 required under paragraph "a", as well as information regarding
 2 34 any revisions occurring as a result of reimbursements actually
 2 35 received or expected at a later date, in a report to the
 2 36 co-chairpersons and ranking members of the joint appropriations
 2 37 subcommittee on the justice system and the legislative services
 2 38 agency. The department of justice shall submit the report on

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2016.

2 39 or before January 15, 2016.

2 40 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
2 41 from the department of commerce revolving fund created in
2 42 section 546.12 to the office of consumer advocate of the
2 43 department of justice for the fiscal year beginning July 1,
3 1 2015, and ending June 30, 2016, the following amount, or so
3 2 much thereof as is necessary, to be used for the purposes
3 3 designated:

3 4 For salaries, support, maintenance, and miscellaneous
3 5 purposes, and for not more than the following full-time
3 6 equivalent positions:
3 7 \$ 3,137,588
3 8 FTEs 22.00

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

3 9 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
3 10 1. There is appropriated from the general fund of the state
3 11 to the department of corrections for the fiscal year beginning
3 12 July 1, 2015, and ending June 30, 2016, the following amounts,
3 13 or so much thereof as is necessary, to be used for the purposes
3 14 designated:

3 15 a. For the operation of the Fort Madison correctional
3 16 facility, including salaries, support, maintenance, and
3 17 miscellaneous purposes:
3 18 \$ 43,771,602

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is a general increase of \$750,000 and no change in FTE positions compared to estimated FY 2015.

NOTE: House File 666 (FY 2015 Supplemental Appropriations Act) makes an FY 2015 General Fund appropriation of \$310,000 to the DOC for transition costs associated with the new maximum security prison at Fort Madison. The appropriation does not revert at the end of FY 2015. The funds remain available for the purposes designated until the end of FY 2016. Transition costs include, but are not limited to, payment of additional security while transferring maximum-security offenders from the old prison to the new prison. The DOC plans to move into the new prison in FY 2016. House File 666 was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015. *This Governor vetoed this supplemental funding in HF 666.*

3 19 b. For the operation of the Anamosa correctional facility,
3 20 including salaries, support, maintenance, and miscellaneous
3 21 purposes:
3 22 \$ 33,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

<p>3 23 It is the intent of the general assembly that the department 3 24 of corrections maintain and operate the Luster Heights prison 3 25 camp.</p>	<p>Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.</p> <p>DETAIL: The Camp's capacity is 88 beds while there were 76 offenders housed at this location on July 8, 2015.</p>
<p>3 26 c. For the operation of the Oakdale correctional facility, 3 27 including salaries, support, maintenance, and miscellaneous 3 28 purposes: 3 29 \$ 60,158,092</p>	<p>General Fund appropriation to the Oakdale Correctional Facility.</p> <p>DETAIL: This is an increase of \$750,000 and no change in FTE positions compared to estimated FY 2015. The increase is to fund pharmacy costs of the central pharmacy at the Oakdale Correctional Facility.</p>
<p>3 30 d. For the operation of the Newton correctional facility, 3 31 including salaries, support, maintenance, and miscellaneous 3 32 purposes: 3 33 \$ 27,572,108</p>	<p>General Fund appropriation to the DOC for the Newton Correctional Facility.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.</p>
<p>3 34 e. For the operation of the Mount Pleasant correctional 3 35 facility, including salaries, support, maintenance, and 3 36 miscellaneous purposes: 3 37 \$ 25,360,135</p>	<p>General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.</p> <p>DETAIL: This is no change in finding or FTE positions compared to estimated FY 2015.</p> <p>NOTE: The Department of Human Services (DHS) and the DOC share expenses at the Mount Pleasant location. Senate File 505 (Health and Human Services Appropriations Act) appropriated funds to the DHS for the Mount Pleasant Mental Health Institute (MHI). <i>The Governor vetoed the funding in SF 505 for the Mount Pleasant MHI in FY 2016 and FY 2017. The closure of the Mount Pleasant MHI is expected to increase operating costs in the DOC budget by approximately \$1,200,000 annually.</i></p>
<p>3 38 f. For the operation of the Rockwell City correctional 3 39 facility, including salaries, support, maintenance, and 3 40 miscellaneous purposes: 3 41 \$ 9,836,353</p>	<p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility.</p> <p>DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.</p>
<p>3 42 g. For the operation of the Clarinda correctional facility, 3 43 including salaries, support, maintenance, and miscellaneous 4 1 purposes:</p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p>

4 2 \$ 25,933,430

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

NOTE: The DHS and the DOC share expenses at the Clarinda location. House File 666 (FY 2015 Supplemental Appropriations Act) makes an FY 2015 General Fund supplemental appropriation of \$1,810,000 and 58.00 FTE positions to the DHS for the Clarinda Mental Health Institute (MHI). The appropriation is available to the DHS through December 15, 2015. The appropriation is restricted to the provision of care and treatment in the acute inpatient psychiatric mental health program and the geropsychiatric program. House File 666 was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015. *The Governor vetoed this supplemental funding in HF 666. The closure of the Clarinda MHI is expected to increase operating costs in the DOC budget by approximately \$876,100 annually.*

NOTE: Section 159 of SF 505 (Health and Human Services Appropriations Act) requires the DHS to issue a Request For Proposals (RFP) to provide care and treatment for adults that are sexually aggressive or combative due to a mental illness or that have unmet geropsychiatric needs, beginning December 16, 2015, at the Clarinda MHI. Senate File 505 was approved by the General Assembly on June 3, 2015, and item vetoed and signed by the Governor on July 2, 2015. *The Governor vetoed this provision in SF 505.*

4 3 Moneys received by the department of corrections as
4 4 reimbursement for services provided to the Clarinda youth
4 5 corporation are appropriated to the department and shall be
4 6 used for the purpose of operating the Clarinda correctional
4 7 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

NOTE: Sections 160 and 161 of SF 505 (Health and Human Services Appropriations Act) amend this language to appropriate reimbursements from any private provider contracting with the DHS or the DOC for operating costs associated with the Clarinda Correctional Facility in FY 2016 and FY 2017. Senate File 505 was approved by the General Assembly on June 3, 2015, and item vetoed and signed by the Governor on July 2, 2015.

4 8 h. For the operation of the Mitchellville correctional
4 9 facility, including salaries, support, maintenance, and
4 10 miscellaneous purposes:
4 11 \$ 22,645,970

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$600,000 and no change in FTE positions compared to estimated FY 2015. The increase funds support

costs at the Mitchellville Correctional Facility.

4 12 i. For the operation of the Fort Dodge correctional
4 13 facility, including salaries, support, maintenance, and
4 14 miscellaneous purposes:
4 15 \$ 30,097,648

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2015 to eliminate a vacant, unfunded position.

4 16 j. For reimbursement of counties for temporary confinement
4 17 of work release and parole violators, as provided in sections
4 18 901.7, 904.908, and 906.17, and for offenders confined pursuant
4 19 to section 904.513:
4 20 \$ 1,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change in funding compared to estimated FY 2015.

4 21 k. For federal prison reimbursement, reimbursements for
4 22 out-of-state placements, and miscellaneous contracts:
4 23 \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2015.

4 24 2. The department of corrections shall use moneys
4 25 appropriated in subsection 1 to continue to contract for the
4 26 services of a Muslim imam and a Native American spiritual
4 27 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

4 28 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. There
4 29 is appropriated from the general fund of the state to the
4 30 department of corrections for the fiscal year beginning July
4 31 1, 2015, and ending June 30, 2016, the following amounts, or
4 32 so much thereof as is necessary, to be used for the purposes
4 33 designated:

4 34 1. For general administration, including salaries, support,
4 35 maintenance, employment of an education director to administer
4 36 a centralized education program for the correctional system,
4 37 and miscellaneous purposes:
4 38 \$ 5,270,010

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a no change in funding or FTE positions compared to estimated FY 2015.

4 39 a. It is the intent of the general assembly that each
4 40 lease negotiated by the department of corrections with a
4 41 private corporation for the purpose of providing private
4 42 industry employment of inmates in a correctional institution
4 43 shall prohibit the private corporation from utilizing inmate

Specifies it is the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

5 1 labor for partisan political purposes for any person seeking
5 2 election to public office in this state and that a violation
5 3 of this requirement shall result in a termination of the lease
5 4 agreement.

5 5 b. It is the intent of the general assembly that as a
5 6 condition of receiving the appropriation provided in this
5 7 subsection the department of corrections shall not enter into
5 8 a lease or contractual agreement pursuant to section 904.809
5 9 with a private corporation for the use of building space for
5 10 the purpose of providing inmate employment without providing
5 11 that the terms of the lease or contract establish safeguards to
5 12 restrict, to the greatest extent feasible, access by inmates
5 13 working for the private corporation to personal identifying
5 14 information of citizens.

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

~~5 15 c. It is the intent of the general assembly that as a
5 16 condition of receiving the appropriation provided in this
5 17 subsection the department of corrections shall not, except as
5 18 otherwise provided in paragraph "b", enter into a new contract,
5 19 unless the contract is a renewal of an existing contract, for
5 20 the expenditure of moneys in excess of \$100,000 during the
5 21 fiscal year beginning July 1, 2015, for the privatization of
5 22 services performed by the department using state employees as
5 23 of July 1, 2015, or for the privatization of new services by
5 24 the department without prior consultation with any applicable
5 25 state employee organization affected by the proposed new
5 26 contract and prior notification of the co chairpersons and
5 27 ranking members of the joint appropriations subcommittee on the
5 28 justice system.~~

VETOED

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, not enter into a new contract in excess of \$100,000 for privatized services during FY 2016 without prior notification to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

VETOED: The Governor vetoed this provision and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

~~5 29 d. It is the intent of the general assembly that the
5 30 department of corrections shall add additional correctional
5 31 officer positions to the current number of correctional officer
5 32 positions as of July 1, 2015.~~

VETOED

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2015.

VETOED: The Governor vetoed this provision and stated adequate staffing is the prerogative of the Executive Branch so the language is unnecessary.

5 33 2. For educational programs for inmates at state penal
5 34 institutions:
5 35 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2015. The DOC contracts with local community colleges for education services for offenders.

5 36 a. To maximize the funding for educational programs,

Requires the DOC to establish guidelines and procedures to prioritize

5 37 the department shall establish guidelines and procedures to
5 38 prioritize the availability of educational and vocational
5 39 training for inmates based upon the goal of facilitating an
5 40 inmate's successful release from the correctional institution.

the availability of educational and vocational training for offenders.

5 41 b. The director of the department of corrections may
5 42 transfer moneys from Iowa prison industries and the canteen
5 43 operating funds established pursuant to section 904.310, for
6 1 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries and the Canteen Funds for education.

6 2 c. Notwithstanding section 8.33, moneys appropriated in
6 3 this subsection that remain unobligated or unexpended at the
6 4 close of the fiscal year shall not revert but shall remain
6 5 available to be used only for the purposes designated in this
6 6 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Corrections Education Program. Appropriated funds may remain available through the end of FY 2017 for the purposes designated.

6 7 3. For the development of the Iowa corrections offender
6 8 network (ICON) data system:
6 9 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2015.

6 10 4. For offender mental health and substance abuse
6 11 treatment:
6 12 \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2015.

6 13 5. It is the intent of the general assembly that for
6 14 the fiscal year addressed by this section the department of
6 15 corrections shall continue to operate the correctional farms
6 16 under the control of the department at the same or greater
6 17 level of participation and involvement as existed as of January
6 18 1, 2011; shall not enter into any rental agreement or contract
6 19 concerning any farmland under the control of the department
6 20 that is not subject to a rental agreement or contract as of
6 21 January 1, 2011, without prior legislative approval; and
6 22 shall further attempt to provide job opportunities at the
6 23 farms for inmates. The department shall attempt to provide
6 24 job opportunities at the farms for inmates by encouraging
6 25 labor-intensive farming or gardening where appropriate; using
6 26 inmates to grow produce and meat for institutional consumption;
6 27 researching the possibility of instituting food canning
6 28 and cook-and-chill operations; and exploring opportunities
6 29 for organic farming and gardening, livestock ventures,
6 30 horticulture, and specialized crops.

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

6 31 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
6 32 SERVICES.

6 33 1. There is appropriated from the general fund of the state
 6 34 to the department of corrections for the fiscal year beginning
 6 35 July 1, 2015, and ending June 30, 2016, for salaries, support,
 6 36 maintenance, and miscellaneous purposes, the following amounts,
 6 37 or so much thereof as is necessary, to be used for the purposes
 6 38 designated:

6 39 a. For the first judicial district department of
 6 40 correctional services:
 6 41 \$ 14,787,977

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$34,000 and no change in FTE positions compared to estimated FY 2015 to partially replace expired federal funds for the Drug Court.

6 42 It is the intent of the general assembly that the first
 6 43 judicial district department of correctional services maintain
 7 1 the drug courts operated by the district department.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Court.

7 2 b. For the second judicial district department of
 7 3 correctional services:
 7 4 \$ 11,500,661

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

7 5 It is the intent of the general assembly that the second
 7 6 judicial district department of correctional services establish
 7 7 and maintain two drug courts to be operated by the district
 7 8 department.

Specifies it is the intent of the General Assembly that the Second CBC District Department maintain the Drug Court.

7 9 c. For the third judicial district department of
 7 10 correctional services:
 7 11 \$ 7,241,257

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

7 12 d. For the fourth judicial district department of
 7 13 correctional services:
 7 14 \$ 5,638,005

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$30,000 and no change in FTE positions compared to estimated FY 2015 to replace expired federal funds for the Drug Court.

7 15 e. For the fifth judicial district department of
 7 16 correctional services, including funding for electronic
 7 17 monitoring devices for use on a statewide basis:
 7 18 \$ 21,078,393

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$773,777 and a decrease of 3.00 FTE

positions compared to estimated FY 2015 due to:

- An increase of \$67,060 to replace expired federal funds for the Drug Court.
- An increase of \$706,717 to maintain the current level of services.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

NOTE: House File 650 (Infrastructure Appropriations Act) makes a Rebuild Iowa Infrastructure Fund (RIIF) appropriation of \$500,000 for FY 2016 to the DOC for the Fifth CBC District Department. The funds are for infrastructure improvements at facilities owned or operated by the District Department. The funds will be used for life, safety, and security needs for residential and field services buildings within the Fifth CBC District Department. Projects may include installation of security cameras, card reader access for security purposes, fire sprinkler system, roof replacement, replacing hot water heaters, a generator, a new boiler, and fiber optic line upgrades. House File 650 was approved by the General Assembly on June 4, 2015, and item vetoed and signed by the Governor on July 2, 2015.

7 19 It is the intent of the general assembly that the fifth
7 20 judicial district department of correctional services maintain
7 21 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.

7 22 f. For the sixth judicial district department of
7 23 correctional services:
7 24 \$ 14,863,623

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$30,000 and no change in FTE positions compared to estimated FY 2015 to partially replace expired federal funds for the Drug Courts.

7 25 It is the intent of the general assembly that the sixth
7 26 judicial district department of correctional services maintain
7 27 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.

7 28 g. For the seventh judicial district department of
7 29 correctional services:
7 30 \$ 7,856,873

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

7 31 It is the intent of the general assembly that the seventh
7 32 judicial district department of correctional services maintain
7 33 the drug court operated by the district department.

Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.

7 34 h. For the eighth judicial district department of
 7 35 correctional services:
 7 36 \$ 8,167,194

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$34,000 and a decrease of 1.00 FTE position compared to estimated FY 2015 due to:

- An increase of \$34,000 to partially replace expired federal funds for the Drug Court.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

7 37 2. Each judicial district department of correctional
 7 38 services, within the funding available, shall continue programs
 7 39 and plans established within that district to provide for
 7 40 intensive supervision, sex offender treatment, diversion of
 7 41 low-risk offenders to the least restrictive sanction available,
 7 42 job development, and expanded use of intermediate criminal
 7 43 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

8 1 3. Each judicial district department of correctional
 8 2 services shall provide alternatives to prison consistent with
 8 3 chapter 901B. The alternatives to prison shall ensure public
 8 4 safety while providing maximum rehabilitation to the offender.
 8 5 A judicial district department of correctional services may
 8 6 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

8 7 4. The governor's office of drug control policy shall
 8 8 consider federal grants made to the department of corrections
 8 9 for the benefit of each of the eight judicial district
 8 10 departments of correctional services as local government
 8 11 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

8 12 5. The department of corrections shall continue to contract
 8 13 with a judicial district department of correctional services to
 8 14 provide for the rental of electronic monitoring equipment which
 8 15 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

8 16 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 8 17 APPROPRIATIONS. Notwithstanding section 8.39, within the
 8 18 moneys appropriated in this division of this Act to the
 8 19 department of corrections, the department may reallocate the
 8 20 moneys appropriated and allocated as necessary to best fulfill
 8 21 the needs of the correctional institutions, administration
 8 22 of the department, and the judicial district departments of
 8 23 correctional services. However, in addition to complying with
 8 24 the requirements of sections 904.116 and 905.8 and providing

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

8 25 notice to the legislative services agency, the department
8 26 of corrections shall also provide notice to the department
8 27 of management, prior to the effective date of the revision
8 28 or reallocation of an appropriation made pursuant to this
8 29 section. The department of corrections shall not reallocate an
8 30 appropriation or allocation for the purpose of eliminating any
8 31 program.

8 32 Sec. 7. INTENT — REPORTS.

8 33 1. The department of corrections in cooperation with
8 34 townships, the Iowa cemetery associations, and other nonprofit
8 35 or governmental entities may use inmate labor during the
8 36 fiscal year beginning July 1, 2015, to restore or preserve
8 37 rural cemeteries and historical landmarks. The department in
8 38 cooperation with the counties may also use inmate labor to
8 39 clean up roads, major water sources, and other water sources
8 40 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

8 41 2. On a quarterly basis the department shall provide a
8 42 status report regarding private-sector employment to the
8 43 legislative services agency beginning on July 1, 2015. The
9 1 report shall include the number of offenders employed in the
9 2 private sector, the combined number of hours worked by the
9 3 offenders, the total amount of allowances, and the distribution
9 4 of allowances pursuant to section 904.702, including any moneys
9 5 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA regarding private sector employment of inmates.

9 6 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
9 7 corrections shall submit a report on electronic monitoring to
9 8 the general assembly, to the co-chairpersons and the ranking
9 9 members of the joint appropriations subcommittee on the justice
9 10 system, and to the legislative services agency by January
9 11 15, 2016. The report shall specifically address the number
9 12 of persons being electronically monitored and break down the
9 13 number of persons being electronically monitored by offense
9 14 committed. The report shall also include a comparison of any
9 15 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly, the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2016.

9 16 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

9 17 1. As used in this section, unless the context otherwise
9 18 requires, "state agency" means the government of the state
9 19 of Iowa, including but not limited to all executive branch
9 20 departments, agencies, boards, bureaus, and commissions, the
9 21 judicial branch, the general assembly and all legislative
9 22 agencies, institutions within the purview of the state board of
9 23 regents, and any corporation whose primary function is to act
9 24 as an instrumentality of the state.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

9 25 2. State agencies are encouraged to purchase products from
 9 26 Iowa state industries, as defined in section 904.802, when
 9 27 purchases are required and the products are available from
 9 28 Iowa state industries. State agencies shall obtain bids from
 9 29 Iowa state industries for purchases of office furniture during
 9 30 the fiscal year beginning July 1, 2015, exceeding \$5,000 or
 9 31 in accordance with applicable administrative rules related to
 9 32 purchases for the agency.

9 33 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

9 34 1. There is appropriated from the general fund of the
 9 35 state to the Iowa law enforcement academy for the fiscal year
 9 36 beginning July 1, 2015, and ending June 30, 2016, the following
 9 37 amount, or so much thereof as is necessary, to be used for the
 9 38 purposes designated:

9 39 For salaries, support, maintenance, and miscellaneous
 9 40 purposes, including jailer training and technical assistance,
 9 41 and for not more than the following full-time equivalent
 9 42 positions:
 9 43 \$ 1,003,214
 10 1 FTEs 24.00

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to the estimated net FY 2015 appropriation.

10 2 It is the intent of the general assembly that the Iowa law
 10 3 enforcement academy may provide training of state and local
 10 4 law enforcement personnel concerning the recognition of and
 10 5 response to persons with Alzheimer's disease.

Directs that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

10 6 The Iowa law enforcement academy may temporarily exceed and
 10 7 draw more than the amount appropriated in this subsection and
 10 8 incur a negative cash balance as long as there are receivables
 10 9 equal to or greater than the negative balance and the amount
 10 10 appropriated in this subsection is not exceeded at the close
 10 11 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

10 12 2. The Iowa law enforcement academy may select at least
 10 13 five automobiles of the department of public safety, division
 10 14 of state patrol, prior to turning over the automobiles to
 10 15 the department of administrative services to be disposed
 10 16 of by public auction, and the Iowa law enforcement academy
 10 17 may exchange any automobile owned by the academy for each
 10 18 automobile selected if the selected automobile is used in
 10 19 training law enforcement officers at the academy. However, any
 10 20 automobile exchanged by the academy shall be substituted for
 10 21 the selected vehicle of the department of public safety and
 10 22 sold by public auction with the receipts being deposited in the
 10 23 depreciation fund to the credit of the department of public
 10 24 safety, division of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

10 25 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
 10 26 the general fund of the state to the office of the state public
 10 27 defender of the department of inspections and appeals for the
 10 28 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 10 29 the following amounts, or so much thereof as is necessary, to
 10 30 be used for the purposes designated:

10 31 1. For salaries, support, maintenance, and miscellaneous
 10 32 purposes, and for not more than the following full-time
 10 33 equivalent positions:
 10 34 \$ 26,032,243
 10 35 FTEs 223.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$150,000 and 2.00 FTE positions compared to estimated FY 2015. The additional funding is transferred from the Indigent Defense Fund appropriation for Gideon Fellowships created in 2014 Iowa Acts, Chapter 1071 (State Public Defender - Gideon Fellowships Program). That Act created four Gideon Fellowships across two fiscal years. Two positions authorized in FY 2015 are in the process of being filled. This Act transfers funds from the Indigent Defense Fund to the Office of the State Public Defender to fund these two positions. This Act also authorizes the remaining 2.00 FTE positions that will be filled in FY 2017.

10 36 2. For payments on behalf of eligible adults and juveniles
 10 37 from the indigent defense fund, in accordance with section
 10 38 815.11:
 10 39 \$ 29,751,929

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is a decrease of \$150,000 compared to estimated FY 2015 to transfer money to the Office of the State Public Defender to fund two Gideon Fellowships.

10 40 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 10 41 general fund of the state to the board of parole for the fiscal
 10 42 year beginning July 1, 2015, and ending June 30, 2016, the
 10 43 following amount, or so much thereof as is necessary, to be
 11 1 used for the purposes designated:

11 2 For salaries, support, maintenance, and miscellaneous
 11 3 purposes, and for not more than the following full-time
 11 4 equivalent positions:
 11 5 \$ 1,204,583
 11 6 FTEs 10.75

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

11 7 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
 11 8 1. There is appropriated from the general fund of the
 11 9 state to the department of public defense, for the fiscal year
 11 10 beginning July 1, 2015, and ending June 30, 2016, the following
 11 11 amounts, or so much thereof as is necessary, to be used for the
 11 12 purposes designated:

11 13 For salaries, support, maintenance, and miscellaneous
 11 14 purposes, and for not more than the following full-time
 11 15 equivalent positions:
 11 16 \$ 6,554,478
 11 17 FTEs 277.50

General Fund appropriation to the Department of Public Defense.

DETAIL: This is no change in funding and an increase of 1.50 FTE positions for federal funding compared to the estimated net FY 2015 appropriation.

11 18 2. The department of public defense may temporarily exceed
 11 19 and draw more than the amount appropriated in this section and
 11 20 incur a negative cash balance as long as there are receivables
 11 21 of federal funds equal to or greater than the negative balance
 11 22 and the amount appropriated in this section is not exceeded at
 11 23 the close of the fiscal year.

Permits the Department of Public Defense (DPD) to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department implemented the accounting procedure to use the new System.

11 24 Sec. 14. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 11 25 MANAGEMENT.

11 26 1. There is appropriated from the general fund of the state
 11 27 to the department of homeland security and emergency management
 11 28 for the fiscal year beginning July 1, 2015, and ending June
 11 29 30, 2016, the following amounts, or so much thereof as is
 11 30 necessary, to be used for the purposes designated:
 11 31 For salaries, support, maintenance, and miscellaneous
 11 32 purposes, and for not more than the following full-time
 11 33 equivalent positions:
 11 34 \$ 2,229,623
 11 35 FTEs 35.95

General Fund appropriation to the Department of Homeland Security and Emergency Management Department.

DETAIL: This is no change in funding and a decrease of 0.95 FTE position compared to the estimated net FY 2015 appropriation.

11 36 2. The department of homeland security and emergency
 11 37 management may temporarily exceed and draw more than the amount
 11 38 appropriated in this section and incur a negative cash balance
 11 39 as long as there are receivables of federal funds equal to or
 11 40 greater than the negative balance and the amount appropriated
 11 41 in this section is not exceeded at the close of the fiscal
 11 42 year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

11 43 3. It is the intent of the general assembly that the
 12 1 department of homeland security and emergency management work
 12 2 in conjunction with the department of public safety, to the
 12 3 extent possible, when gathering and analyzing information
 12 4 related to potential domestic or foreign security threats, and
 12 5 when monitoring such threats.

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

12 6 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 12 7 from the general fund of the state to the department of public
 12 8 safety for the fiscal year beginning July 1, 2015, and ending
 12 9 June 30, 2016, the following amounts, or so much thereof as is
 12 10 necessary, to be used for the purposes designated:

12 11 1. For the department's administrative functions, including
 12 12 the criminal justice information system, and for not more than
 12 13 the following full-time equivalent positions:
 12 14 \$ 4,226,131
 12 15 FTEs 38.00

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$42,782 (1.02%) in funding and no change in FTE positions compared to the estimated net FY 2015 appropriation. The increase is a general increase in funding.

12 16 2. For the division of criminal investigation, including
 12 17 the state's contribution to the peace officers' retirement,
 12 18 accident, and disability system provided in chapter 97A in the
 12 19 amount of the state's normal contribution rate, as defined in
 12 20 section 97A.8, multiplied by the salaries for which the moneys
 12 21 are appropriated, to meet federal fund matching requirements,
 12 22 and for not more than the following full-time equivalent
 12 23 positions:
 12 24 \$ 13,796,544
 12 25 FTEs 159.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$171,130 (1.26%) and 8.50 FTE positions compared to the estimated net FY 2015 appropriation due to:

- A general increase in funding of \$171,130.
- An increase of 5.00 Forensic Science Technician FTE positions, 3.00 FTE positions for fingerprinting and processing criminal history requests, and 0.50 FTE position to convert a part-time Criminalist position to a full-time Forensic Science Technician position. These positions are currently funded from other funds.

12 26 3. For the criminalistics laboratory fund created in
 12 27 section 691.9:
 12 28 \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change in funding compared to the estimated net FY 2015 appropriation.

12 29 4. a. For the division of narcotics enforcement, including
 12 30 the state's contribution to the peace officers' retirement,
 12 31 accident, and disability system provided in chapter 97A in the
 12 32 amount of the state's normal contribution rate, as defined in
 12 33 section 97A.8, multiplied by the salaries for which the moneys
 12 34 are appropriated, to meet federal fund matching requirements,

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$471,184 (6.81%) and no change in FTE positions compared to the estimated net FY 2015 appropriation due to:

12 35 and for not more than the following full-time equivalent
 12 36 positions:
 12 37 \$ 7,391,039
 12 38 FTEs 65.50

- An increase of \$396,780 to maintain 4.00 FTE positions for narcotics agents that were previously funded by a grant. The increase also provides for support costs for the Division that were previously funded through grants and one-time funding sources.
- A general increase of \$74,404.

12 39 b. For the division of narcotics enforcement for undercover
 12 40 purchases:
 12 41 \$ 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to the estimated net FY 2015 appropriation.

12 42 5. For the division of state fire marshal, for fire
 12 43 protection services as provided through the state fire service
 13 1 and emergency response council as created in the department,
 13 2 and for the state's contribution to the peace officers'
 13 3 retirement, accident, and disability system provided in chapter
 13 4 97A in the amount of the state's normal contribution rate,
 13 5 as defined in section 97A.8, multiplied by the salaries for
 13 6 which the moneys are appropriated, and for not more than the
 13 7 following full-time equivalent positions:
 13 8 \$ 4,651,010
 13 9 FTEs 53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$60,454 (1.32%) and no change in FTE positions compared to the estimated net FY 2015 appropriation. This is a general increase in funding.

13 10 6. For the division of state patrol, for salaries, support,
 13 11 maintenance, workers' compensation costs, and miscellaneous
 13 12 purposes, including the state's contribution to the peace
 13 13 officers' retirement, accident, and disability system provided
 13 14 in chapter 97A in the amount of the state's normal contribution
 13 15 rate, as defined in section 97A.8, multiplied by the salaries
 13 16 for which the moneys are appropriated, and for not more than
 13 17 the following full-time equivalent positions:
 13 18 \$ 61,501,575
 13 19 FTEs 512.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This an increase of \$581,284 (0.95%) and no change in FTE positions compared to the estimated net FY 2015 appropriation. This is a general increase in funding.

13 20 It is the intent of the general assembly that the division of
 13 21 state patrol implement the endangered persons advisory alert
 13 22 system.

Specifies it is the intent of the General Assembly that the Iowa State Patrol implement the endangered persons advisory alert system.

13 23 It is the intent of the general assembly that members of the
 13 24 state patrol be assigned to patrol the highways and roads in
 13 25 lieu of assignments for inspecting school buses for the school
 13 26 districts.

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

13 27 7. For deposit in the sick leave benefits fund established

General Fund appropriation for the nonreversionary fund in the DPS to

13 28 under section 80.42 for all departmental employees eligible to
 13 29 receive benefits for accrued sick leave under the collective
 13 30 bargaining agreement:
 13 31 \$ 279,517

be used for sick leave payout.

DETAIL: This is no change compared to the estimated net FY 2015 appropriation. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.

13 32 8. For costs associated with the training and equipment
 13 33 needs of volunteer fire fighters:
 13 34 \$ 825,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to the estimated net FY 2015 appropriation.

13 35 a. Notwithstanding section 8.33, moneys appropriated in
 13 36 this subsection that remain unencumbered or unobligated at the
 13 37 close of the fiscal year shall not revert but shall remain
 13 38 available for expenditure only for the purpose designated in
 13 39 this subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2017.

13 40 b. Notwithstanding section 8.39, the department of public
 13 41 safety may reallocate moneys appropriated in this section
 13 42 as necessary to best fulfill the needs provided for in the
 13 43 appropriation. However, the department shall not reallocate
 14 1 moneys appropriated to the department in this section unless
 14 2 notice of the reallocation is given to the legislative services
 14 3 agency and the department of management prior to the effective
 14 4 date of the reallocation. The notice shall include information
 14 5 regarding the rationale for reallocating the moneys. The
 14 6 department shall not reallocate moneys appropriated in this
 14 7 section for the purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

14 8 9. For the public safety interoperable and broadband
 14 9 communications fund established in section 80.44:
 14 10 \$ 154,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change compared to the estimated net FY 2015 appropriation. Money in the Fund will be used for the broadband planning grant and outreach.

NOTE: House File 666 (FY 2015 Supplemental Appropriations Act) makes an appropriation of \$2,500,000 for the DPS to purchase radios to achieve compliance with the Federal Communication Commission's narrowbanding mandate. House File 666 was approved by the General Assembly on June 5, 2015, and item vetoed and signed by the Governor on July 2, 2015.

14 11 Sec. 16. GAMING ENFORCEMENT.

14 12 1. There is appropriated from the gaming enforcement
 14 13 revolving fund created in section 80.43 to the department of
 14 14 public safety for the fiscal year beginning July 1, 2015, and
 14 15 ending June 30, 2016, the following amount, or so much thereof
 14 16 as is necessary, to be used for the purposes designated:

14 17 For any direct support costs for agents and officers of
 14 18 the division of criminal investigation's excursion gambling
 14 19 boat, gambling structure, and racetrack enclosure enforcement
 14 20 activities, including salaries, support, maintenance, and
 14 21 miscellaneous purposes, and for not more than the following
 14 22 full-time equivalent positions:
 14 23 \$ 10,898,008
 14 24 FTEs 102.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding or FTE positions compared to the estimated net FY 2015.

14 25 2. For each additional license to conduct gambling games on
 14 26 an excursion gambling boat, gambling structure, or racetrack
 14 27 enclosure issued during the fiscal year beginning July 1, 2015,
 14 28 there is appropriated from the gaming enforcement fund to the
 14 29 department of public safety for the fiscal year beginning July
 14 30 1, 2015, and ending June 30, 2016, an additional amount of not
 14 31 more than \$300,000 to be used for not more than 3 additional
 14 32 full-time equivalent positions.

If additional gambling licenses are granted in FY 2016, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

14 33 3. The department of public safety, with the approval of the
 14 34 department of management, may employ no more than three special
 14 35 agents for each additional riverboat or gambling structure
 14 36 regulated after July 1, 2015, and three special agents for
 14 37 each racing facility which becomes operational during the
 14 38 fiscal year which begins July 1, 2015. Positions authorized
 14 39 in this subsection are in addition to the full-time equivalent
 14 40 positions otherwise authorized in this section.

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2015, and for any facility that begins operations when the General Assembly is not in Session.

14 41 Sec. 17. CIVIL RIGHTS COMMISSION.

14 42 1. There is appropriated from the general fund of the state
 14 43 to the Iowa state civil rights commission for the fiscal year
 15 1 beginning July 1, 2015, and ending June 30, 2016, the following
 15 2 amount, or so much thereof as is necessary, to be used for the
 15 3 purposes designated:

15 4 For salaries, support, maintenance, and miscellaneous
 15 5 purposes, and for not more than the following full-time
 15 6 equivalent positions:
 15 7 \$ 1,169,540
 15 8 FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change in funding or FTE positions compared to estimated FY 2015.

15 9 2. The Iowa state civil rights commission may enter into
 15 10 a contract with a nonprofit organization to provide legal

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

15 11 assistance to resolve civil rights complaints.

15 12 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

15 13 1. There is appropriated from the general fund of the state
15 14 to the criminal and juvenile justice planning division of the
15 15 department of human rights for the fiscal year beginning July
15 16 1, 2015, and ending June 30, 2016, the following amounts, or
15 17 so much thereof as is necessary, to be used for the purposes
15 18 designated:

15 19 For salaries, support, maintenance, and miscellaneous
15 20 purposes, and for not more than the following full-time
15 21 equivalent positions:
15 22 \$ 1,260,105
15 23 FTEs 12.15

15 24 2. The criminal and juvenile justice planning advisory
15 25 council and the juvenile justice advisory council shall
15 26 coordinate their efforts in carrying out their respective
15 27 duties relative to juvenile justice.

15 28 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
15 29 MANAGEMENT. There is appropriated from the E911 emergency
15 30 communications fund created in section 34A.7A to the department
15 31 of homeland security and emergency management for the fiscal
15 32 year beginning July 1, 2015, and ending June 30, 2016, the
15 33 following amount, or so much thereof as is necessary, to be
15 34 used for the purposes designated:

15 35 For implementation, support, and maintenance of the
15 36 functions of the administrator and program manager under
15 37 chapter 34A and to employ the auditor of the state to perform
15 38 an annual audit of the E911 emergency communications fund:
15 39 \$ 250,000

15 40 Sec. 20. Section 915.80, Code 2015, is amended by adding the
15 41 following new subsections:

15 42 NEW SUBSECTION 4A. "Emergency relocation" means a
15 43 relocation that takes place within thirty days of the date of a
16 1 crime or the discovery of a crime, or within thirty days after
16 2 a crime could reasonably be reported. "Emergency relocation"
16 3 also includes a relocation that takes place within the thirty
16 4 days before or after an offender related to the crime is
16 5 released from incarceration.

16 6 NEW SUBSECTION 4B. "Housing assistance" means living
16 7 expenses associated with owning or renting housing, including
16 8 essential utilities, intended to maintain or reestablish the

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 0.37 FTE position compared to the estimated net FY 2015.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

Permits continued funding from the E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through FY 2016.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the E911 service and to employ the State Auditor to perform an annual audit on the Fund.

NOTE: House File 651 (E911 Emergency Communications Fund Expenditures Act) makes an appropriation of \$4,000,000 from the Fund for the first year (FY 2016) of an annual lease to operate a statewide land mobile radio communications platform. Of this appropriation, moneys not spent by the end of FY 2016 will not revert but remain available for expenditure through FY 2017.

CODE: Defines "emergency relocation" and "housing assistance" for the purpose of receiving compensation from the Victim Compensation Fund.

16 9 living arrangement, health, and safety of a victim impacted by
16 10 a crime.

16 11 Sec. 21. Section 915.84, Code 2015, is amended by adding the
16 12 following new subsection:
16 13 NEW SUBSECTION 1A. The department may waive, for good
16 14 cause shown, the requirement that an emergency relocation must
16 15 take place within thirty days of the date or discovery of a
16 16 crime or within thirty days before or after the offender is
16 17 released from incarceration.

CODE: Permits the Department of Justice, Office of the Attorney General, to waive, with good cause shown, the requirement that an emergency relocation must take place within 30 days of the date or discovery of a crime or within 30 days before or after the offender is released from incarceration.

16 18 Sec. 22. Section 915.86, Code 2015, is amended by adding the
16 19 following new subsections:
16 20 NEW SUBSECTION 16. Reasonable charges incurred by a
16 21 victim, a secondary victim, the survivor of a homicide victim
16 22 as described in subsection 9, or by a victim service program on
16 23 behalf of a victim, for emergency relocation expenses, not to
16 24 exceed one thousand dollars per person per lifetime.
16 25 NEW SUBSECTION 17. Reasonable expenses incurred by a
16 26 victim, or by a victim service program on behalf of a victim,
16 27 for up to three months of housing assistance, not to exceed two
16 28 thousand dollars per person per lifetime.

CODE: Requires the Department of Justice, Office of the Attorney General, to award compensation from the Victim Compensation Fund for economic losses to certain victims or victim service programs on behalf of a victim.

- Emergency relocation expenses, not to exceed \$1,000 per person per lifetime.
- Housing assistance, not to exceed \$2,000 per person per lifetime.

FISCAL IMPACT: The increase in expenditure from the Victim Compensation Fund is estimated to no more than \$400,000 annually.

DETAIL: The current projected ending balance of the Fund is estimated to be \$3,957,385 in FY 2015; \$4,742,218 in FY 2016; and \$5,532,051 in FY 2017. The increased expenditures will draw down the projected ending balance by approximately no more than \$400,000 annually. The increased spending authorization from the Victim Compensation Fund will not exceed the financial capacity of the Fund.

16 29
16 30
16 31
16 32 DIVISION II
FY 2016-2017
APPROPRIATIONS
16 32 Sec. 23. DEPARTMENT OF JUSTICE.
16 33 1. There is appropriated from the general fund of the state
16 34 to the department of justice for the fiscal year beginning July
16 35 1, 2016, and ending June 30, 2017, the following amounts, or
16 36 so much thereof as is necessary, to be used for the purposes
16 37 designated:
16 38 a. For the general office of attorney general for salaries,
16 39 support, maintenance, and miscellaneous purposes, including
16 40 the prosecuting attorneys training program, matching funds
16 41 for federal violence against women grant programs, victim
16 42 assistance grants, office of drug control policy prosecuting
16 43 attorney program, and odometer fraud enforcement, and for not
17 1 more than the following full-time equivalent positions:
17 2 \$ 3,994,953

Division II makes General Fund and other fund appropriations to the Justice System for FY 2017 that equal 50.0% of the FY 2016 appropriations.

17 3 FTEs 214.00

17 4 As a condition of receiving the appropriation provided
17 5 in this lettered paragraph, the department of justice shall
17 6 maintain a record of the estimated time incurred representing
17 7 each agency or department.

17 8 b. For victim assistance grants:
17 9 \$ 3,367,200

17 10 The moneys appropriated in this lettered paragraph shall be
17 11 used to provide grants to care providers providing services to
17 12 crime victims of domestic abuse or to crime victims of rape and
17 13 sexual assault.

17 14 The balance of the victim compensation fund established in
17 15 section 915.94 may be used to provide salary and support of not
17 16 more than 24 FTEs and to provide maintenance for the victim
17 17 compensation functions of the department of justice.

17 18 The department of justice shall transfer at least \$150,000
17 19 from the victim compensation fund established in section 915.94
17 20 to the victim assistance grant program.

17 21 Notwithstanding section 8.33, moneys appropriated in this
17 22 paragraph "b" that remain unencumbered or unobligated at the
17 23 close of the fiscal year shall not revert but shall remain
17 24 available for expenditure for the purposes designated until the
17 25 close of the succeeding fiscal year.

17 26 c. For legal services for persons in poverty grants as
17 27 provided in section 13.34:
17 28 \$ 1,200,000

17 29 2. a. The department of justice, in submitting budget
17 30 estimates for the fiscal year commencing July 1, 2017, pursuant
17 31 to section 8.23, shall include a report of funding from sources
17 32 other than amounts appropriated directly from the general fund
17 33 of the state to the department of justice or to the office of
17 34 consumer advocate. These funding sources shall include but
17 35 are not limited to reimbursements from other state agencies,
17 36 commissions, boards, or similar entities, and reimbursements
17 37 from special funds or internal accounts within the department
17 38 of justice. The department of justice shall also report actual
17 39 reimbursements for the fiscal year commencing July 1, 2015,
17 40 and actual and expected reimbursements for the fiscal year
17 41 commencing July 1, 2016.

17 42 b. The department of justice shall include the report
17 43 required under paragraph "a", as well as information regarding
18 1 any revisions occurring as a result of reimbursements actually
18 2 received or expected at a later date, in a report to the
18 3 co-chairpersons and ranking members of the joint appropriations
18 4 subcommittee on the justice system and the legislative services
18 5 agency. The department of justice shall submit the report on
18 6 or before January 15, 2017.

18 7 Sec. 24. OFFICE OF CONSUMER ADVOCATE. There is appropriated

18 8 from the department of commerce revolving fund created in
 18 9 section 546.12 to the office of consumer advocate of the
 18 10 department of justice for the fiscal year beginning July 1,
 18 11 2016, and ending June 30, 2017, the following amount, or so
 18 12 much thereof as is necessary, to be used for the purposes
 18 13 designated:

18 14 For salaries, support, maintenance, and miscellaneous
 18 15 purposes, and for not more than the following full-time
 18 16 equivalent positions:
 18 17 \$ 1,568,794
 18 18 FTEs 22.00

18 19 Sec. 25. DEPARTMENT OF CORRECTIONS — FACILITIES.

18 20 1. There is appropriated from the general fund of the state
 18 21 to the department of corrections for the fiscal year beginning
 18 22 July 1, 2016, and ending June 30, 2017, the following amounts,
 18 23 or so much thereof as is necessary, to be used for the purposes
 18 24 designated:

18 25 a. For the operation of the Fort Madison correctional
 18 26 facility, including salaries, support, maintenance, and
 18 27 miscellaneous purposes:
 18 28 \$ 21,885,801

18 29 b. For the operation of the Anamosa correctional facility,
 18 30 including salaries, support, maintenance, and miscellaneous
 18 31 purposes:
 18 32 \$ 16,834,127

18 33 It is the intent of the general assembly that the department
 18 34 of corrections maintain and operate the Luster Heights prison
 18 35 camp.

18 36 c. For the operation of the Oakdale correctional facility,
 18 37 including salaries, support, maintenance, and miscellaneous
 18 38 purposes:
 18 39 \$ 30,079,046

18 40 d. For the operation of the Newton correctional facility,
 18 41 including salaries, support, maintenance, and miscellaneous
 18 42 purposes:
 18 43 \$ 13,786,054

19 1 e. For the operation of the Mount Pleasant correctional
 19 2 facility, including salaries, support, maintenance, and
 19 3 miscellaneous purposes:
 19 4 \$ 12,680,067

19 5 f. For the operation of the Rockwell City correctional
 19 6 facility, including salaries, support, maintenance, and
 19 7 miscellaneous purposes:
 19 8 \$ 4,918,177

19 9 g. For the operation of the Clarinda correctional facility,
 19 10 including salaries, support, maintenance, and miscellaneous
 19 11 purposes:
 19 12 \$ 12,966,715

19 13 Moneys received by the department of corrections as
 19 14 reimbursement for services provided to the Clarinda youth
 19 15 corporation are appropriated to the department and shall be
 19 16 used for the purpose of operating the Clarinda correctional
 19 17 facility.

19 18 h. For the operation of the Mitchellville correctional
 19 19 facility, including salaries, support, maintenance, and
 19 20 miscellaneous purposes:
 19 21 \$ 11,322,985

19 22 i. For the operation of the Fort Dodge correctional
 19 23 facility, including salaries, support, maintenance, and
 19 24 miscellaneous purposes:
 19 25 \$ 15,048,824

19 26 j. For reimbursement of counties for temporary confinement
 19 27 of work release and parole violators, as provided in sections
 19 28 901.7, 904.908, and 906.17, and for offenders confined pursuant
 19 29 to section 904.513:
 19 30 \$ 537,546

19 31 k. For federal prison reimbursement, reimbursements for
 19 32 out-of-state placements, and miscellaneous contracts:
 19 33 \$ 242,205

19 34 2. The department of corrections shall use moneys
 19 35 appropriated in subsection 1 to continue to contract for the
 19 36 services of a Muslim imam and a Native American spiritual
 19 37 leader.

19 38 Sec. 26. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

19 39 There is appropriated from the general fund of the state to the
 19 40 department of corrections for the fiscal year beginning July
 19 41 1, 2016, and ending June 30, 2017, the following amounts, or
 19 42 so much thereof as is necessary, to be used for the purposes
 19 43 designated:

20 1 1. For general administration, including salaries, support,
 20 2 maintenance, employment of an education director to administer
 20 3 a centralized education program for the correctional system,
 20 4 and miscellaneous purposes:
 20 5 \$ 2,635,005

20 6 a. It is the intent of the general assembly that each
 20 7 lease negotiated by the department of corrections with a
 20 8 private corporation for the purpose of providing private
 20 9 industry employment of inmates in a correctional institution
 20 10 shall prohibit the private corporation from utilizing inmate
 20 11 labor for partisan political purposes for any person seeking
 20 12 election to public office in this state and that a violation
 20 13 of this requirement shall result in a termination of the lease
 20 14 agreement.

20 15 b. It is the intent of the general assembly that as a
 20 16 condition of receiving the appropriation provided in this
 20 17 subsection the department of corrections shall not enter into

20 18 a lease or contractual agreement pursuant to section 904.809
 20 19 with a private corporation for the use of building space for
 20 20 the purpose of providing inmate employment without providing
 20 21 that the terms of the lease or contract establish safeguards to
 20 22 restrict, to the greatest extent feasible, access by inmates
 20 23 working for the private corporation to personal identifying
 20 24 information of citizens.

~~20 25 c. It is the intent of the general assembly that as a
 20 26 condition of receiving the appropriation provided in this
 20 27 subsection the department of corrections shall not, except as
 20 28 otherwise provided in paragraph "b", enter into a new contract,
 20 29 unless the contract is a renewal of an existing contract, for
 20 30 the expenditure of moneys in excess of \$100,000 during the
 20 31 fiscal year beginning July 1, 2016, for the privatization of
 20 32 services performed by the department using state employees as
 20 33 of July 1, 2016, or for the privatization of new services by
 20 34 the department without prior consultation with any applicable
 20 35 state employee organization affected by the proposed new
 20 36 contract and prior notification of the co chairpersons and
 20 37 ranking members of the joint appropriations subcommittee on the
 20 38 justice system.~~

VETOED

Specifies it is the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, not enter into a new contract in excess of \$100,000 for privatized services during FY 2017 without prior notification to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

VETOED: The Governor vetoed this provision and stated this language prevents the DOC from obtaining services in an effective and efficient manner, and the notification requirement impedes the DOC's management authority.

~~20 39 d. It is the intent of the general assembly that the
 20 40 department of corrections shall add additional correctional
 20 41 officer positions to the current number of correctional officer
 20 42 positions as of July 1, 2016.~~

VETOED

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2016.

VETOED: The Governor vetoed this provision and stated adequate staffing is the prerogative of the Executive Branch so the language is unnecessary.

20 43 2. For educational programs for inmates at state penal
 21 1 institutions:
 21 2 \$ 1,304,055
 21 3 a. To maximize the funding for educational programs,
 21 4 the department shall establish guidelines and procedures to
 21 5 prioritize the availability of educational and vocational
 21 6 training for inmates based upon the goal of facilitating an
 21 7 inmate's successful release from the correctional institution.
 21 8 b. The director of the department of corrections may
 21 9 transfer moneys from Iowa prison industries and the canteen
 21 10 operating funds established pursuant to section 904.310, for
 21 11 use in educational programs for inmates.
 21 12 c. Notwithstanding section 8.33, moneys appropriated in
 21 13 this subsection that remain unobligated or unexpended at the
 21 14 close of the fiscal year shall not revert but shall remain
 21 15 available to be used only for the purposes designated in this

21 16 subsection until the close of the succeeding fiscal year.
 21 17 3. For the development of the Iowa corrections offender
 21 18 network (ICON) data system:
 21 19 \$ 1,000,000
 21 20 4. For offender mental health and substance abuse
 21 21 treatment:
 21 22 \$ 11,159

21 23 5. It is the intent of the general assembly that for
 21 24 the fiscal year addressed by this section the department of
 21 25 corrections shall continue to operate the correctional farms
 21 26 under the control of the department at the same or greater
 21 27 level of participation and involvement as existed as of January
 21 28 1, 2011; shall not enter into any rental agreement or contract
 21 29 concerning any farmland under the control of the department
 21 30 that is not subject to a rental agreement or contract as of
 21 31 January 1, 2011, without prior legislative approval; and
 21 32 shall further attempt to provide job opportunities at the
 21 33 farms for inmates. The department shall attempt to provide
 21 34 job opportunities at the farms for inmates by encouraging
 21 35 labor-intensive farming or gardening where appropriate; using
 21 36 inmates to grow produce and meat for institutional consumption;
 21 37 researching the possibility of instituting food canning
 21 38 and cook-and-chill operations; and exploring opportunities
 21 39 for organic farming and gardening, livestock ventures,
 21 40 horticulture, and specialized crops.

21 41 Sec. 27. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 21 42 SERVICES.

21 43 1. There is appropriated from the general fund of the state
 22 1 to the department of corrections for the fiscal year beginning
 22 2 July 1, 2016, and ending June 30, 2017, for salaries, support,
 22 3 maintenance, and miscellaneous purposes, the following amounts,
 22 4 or so much thereof as is necessary, to be used for the purposes
 22 5 designated:

22 6 a. For the first judicial district department of
 22 7 correctional services:
 22 8 \$ 7,393,988

22 9 It is the intent of the general assembly that the first
 22 10 judicial district department of correctional services maintain
 22 11 the drug courts operated by the district department.

22 12 b. For the second judicial district department of
 22 13 correctional services:
 22 14 \$ 5,750,331

22 15 It is the intent of the general assembly that the second
 22 16 judicial district department of correctional services establish
 22 17 and maintain two drug courts to be operated by the district
 22 18 department.

22 19 c. For the third judicial district department of
 22 20 correctional services:

22 21 \$ 3,620,628
 22 22 d. For the fourth judicial district department of
 22 23 correctional services:
 22 24 \$ 2,819,003
 22 25 e. For the fifth judicial district department of
 22 26 correctional services, including funding for electronic
 22 27 monitoring devices for use on a statewide basis:
 22 28 \$ 10,539,196
 22 29 It is the intent of the general assembly that the fifth
 22 30 judicial district department of correctional services maintain
 22 31 the drug court operated by the district department.
 22 32 f. For the sixth judicial district department of
 22 33 correctional services:
 22 34 \$ 7,431,812
 22 35 It is the intent of the general assembly that the sixth
 22 36 judicial district department of correctional services maintain
 22 37 the drug court operated by the district department.
 22 38 g. For the seventh judicial district department of
 22 39 correctional services:
 22 40 \$ 3,928,436
 22 41 It is the intent of the general assembly that the seventh
 22 42 judicial district department of correctional services maintain
 22 43 the drug court operated by the district department.
 23 1 h. For the eighth judicial district department of
 23 2 correctional services:
 23 3 \$ 4,083,597
 23 4 2. Each judicial district department of correctional
 23 5 services, within the funding available, shall continue programs
 23 6 and plans established within that district to provide for
 23 7 intensive supervision, sex offender treatment, diversion of
 23 8 low-risk offenders to the least restrictive sanction available,
 23 9 job development, and expanded use of intermediate criminal
 23 10 sanctions.
 23 11 3. Each judicial district department of correctional
 23 12 services shall provide alternatives to prison consistent with
 23 13 chapter 901B. The alternatives to prison shall ensure public
 23 14 safety while providing maximum rehabilitation to the offender.
 23 15 A judicial district department of correctional services may
 23 16 also establish a day program.
 23 17 4. The governor's office of drug control policy shall
 23 18 consider federal grants made to the department of corrections
 23 19 for the benefit of each of the eight judicial district
 23 20 departments of correctional services as local government
 23 21 grants, as defined pursuant to federal regulations.
 23 22 5. The department of corrections shall continue to contract
 23 23 with a judicial district department of correctional services to
 23 24 provide for the rental of electronic monitoring equipment which
 23 25 shall be available statewide.

23 26 Sec. 28. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
23 27 APPROPRIATIONS. Notwithstanding section 8.39, within the
23 28 moneys appropriated in this division of this Act to the
23 29 department of corrections, the department may reallocate the
23 30 moneys appropriated and allocated as necessary to best fulfill
23 31 the needs of the correctional institutions, administration
23 32 of the department, and the judicial district departments of
23 33 correctional services. However, in addition to complying with
23 34 the requirements of sections 904.116 and 905.8 and providing
23 35 notice to the legislative services agency, the department
23 36 of corrections shall also provide notice to the department
23 37 of management, prior to the effective date of the revision
23 38 or reallocation of an appropriation made pursuant to this
23 39 section. The department of corrections shall not reallocate an
23 40 appropriation or allocation for the purpose of eliminating any
23 41 program.

23 42 Sec. 29. INTENT — REPORTS.

23 43 1. The department of corrections in cooperation with
24 1 townships, the Iowa cemetery associations, and other nonprofit
24 2 or governmental entities may use inmate labor during the
24 3 fiscal year beginning July 1, 2016, to restore or preserve
24 4 rural cemeteries and historical landmarks. The department in
24 5 cooperation with the counties may also use inmate labor to
24 6 clean up roads, major water sources, and other water sources
24 7 around the state.

24 8 2. On a quarterly basis the department shall provide a
24 9 status report regarding private-sector employment to the
24 10 legislative services agency beginning on July 1, 2016. The
24 11 report shall include the number of offenders employed in the
24 12 private sector, the combined number of hours worked by the
24 13 offenders, the total amount of allowances, and the distribution
24 14 of allowances pursuant to section 904.702, including any moneys
24 15 deposited in the general fund of the state.

24 16 Sec. 30. ELECTRONIC MONITORING REPORT. The department of
24 17 corrections shall submit a report on electronic monitoring to
24 18 the general assembly, to the co-chairpersons and the ranking
24 19 members of the joint appropriations subcommittee on the justice
24 20 system, and to the legislative services agency by January
24 21 15, 2017. The report shall specifically address the number
24 22 of persons being electronically monitored and break down the
24 23 number of persons being electronically monitored by offense
24 24 committed. The report shall also include a comparison of any
24 25 data from the prior fiscal year with the current year.

24 26 Sec. 31. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

24 27 1. As used in this section, unless the context otherwise
24 28 requires, "state agency" means the government of the state
24 29 of Iowa, including but not limited to all executive branch
24 30 departments, agencies, boards, bureaus, and commissions, the

24 31 judicial branch, the general assembly and all legislative
 24 32 agencies, institutions within the purview of the state board of
 24 33 regents, and any corporation whose primary function is to act
 24 34 as an instrumentality of the state.

24 35 2. State agencies are encouraged to purchase products from
 24 36 Iowa state industries, as defined in section 904.802, when
 24 37 purchases are required and the products are available from
 24 38 Iowa state industries. State agencies shall obtain bids from
 24 39 Iowa state industries for purchases of office furniture during
 24 40 the fiscal year beginning July 1, 2016, exceeding \$5,000 or
 24 41 in accordance with applicable administrative rules related to
 24 42 purchases for the agency.

24 43 Sec. 32. IOWA LAW ENFORCEMENT ACADEMY.

25 1 1. There is appropriated from the general fund of the
 25 2 state to the Iowa law enforcement academy for the fiscal year
 25 3 beginning July 1, 2016, and ending June 30, 2017, the following
 25 4 amount, or so much thereof as is necessary, to be used for the
 25 5 purposes designated:

25 6 For salaries, support, maintenance, and miscellaneous
 25 7 purposes, including jailer training and technical assistance,
 25 8 and for not more than the following full-time equivalent
 25 9 positions:

25 10	.....	\$	501,607
25 11	.....	FTEs	24.00

25 12 It is the intent of the general assembly that the Iowa law
 25 13 enforcement academy may provide training of state and local
 25 14 law enforcement personnel concerning the recognition of and
 25 15 response to persons with Alzheimer's disease.

25 16 The Iowa law enforcement academy may temporarily exceed and
 25 17 draw more than the amount appropriated in this subsection and
 25 18 incur a negative cash balance as long as there are receivables
 25 19 equal to or greater than the negative balance and the amount
 25 20 appropriated in this subsection is not exceeded at the close
 25 21 of the fiscal year.

25 22 2. The Iowa law enforcement academy may select at least
 25 23 five automobiles of the department of public safety, division
 25 24 of state patrol, prior to turning over the automobiles to
 25 25 the department of administrative services to be disposed
 25 26 of by public auction, and the Iowa law enforcement academy
 25 27 may exchange any automobile owned by the academy for each
 25 28 automobile selected if the selected automobile is used in
 25 29 training law enforcement officers at the academy. However, any
 25 30 automobile exchanged by the academy shall be substituted for
 25 31 the selected vehicle of the department of public safety and
 25 32 sold by public auction with the receipts being deposited in the
 25 33 depreciation fund to the credit of the department of public
 25 34 safety, division of state patrol.

25 35 Sec. 33. STATE PUBLIC DEFENDER. There is appropriated from

25 36 the general fund of the state to the office of the state public
 25 37 defender of the department of inspections and appeals for the
 25 38 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 25 39 the following amounts, or so much thereof as is necessary, to
 25 40 be used for the purposes designated:

25 41 1. For salaries, support, maintenance, and miscellaneous
 25 42 purposes, and for not more than the following full-time
 25 43 equivalent positions:
 26 1 \$ 13,016,121
 26 2 FTEs 223.00

26 3 2. For payments on behalf of eligible adults and juveniles
 26 4 from the indigent defense fund, in accordance with section
 26 5 815.11:
 26 6 \$ 14,875,965

26 7 Sec. 34. BOARD OF PAROLE. There is appropriated from the
 26 8 general fund of the state to the board of parole for the fiscal
 26 9 year beginning July 1, 2016, and ending June 30, 2017, the
 26 10 following amount, or so much thereof as is necessary, to be
 26 11 used for the purposes designated:

26 12 For salaries, support, maintenance, and miscellaneous
 26 13 purposes, and for not more than the following full-time
 26 14 equivalent positions:
 26 15 \$ 602,291
 26 16 FTEs 10.75

26 17 Sec. 35. DEPARTMENT OF PUBLIC DEFENSE.

26 18 1. There is appropriated from the general fund of the
 26 19 state to the department of public defense, for the fiscal year
 26 20 beginning July 1, 2016, and ending June 30, 2017, the following
 26 21 amounts, or so much thereof as is necessary, to be used for the
 26 22 purposes designated:

26 23 For salaries, support, maintenance, and miscellaneous
 26 24 purposes, and for not more than the following full-time
 26 25 equivalent positions:
 26 26 \$ 3,277,239
 26 27 FTEs 277.50

26 28 2. The department of public defense may temporarily exceed
 26 29 and draw more than the amount appropriated in this section and
 26 30 incur a negative cash balance as long as there are receivables
 26 31 of federal funds equal to or greater than the negative balance
 26 32 and the amount appropriated in this section is not exceeded at
 26 33 the close of the fiscal year.

26 34 Sec. 36. THE DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 26 35 MANAGEMENT.

26 36 1. There is appropriated from the general fund of the state
 26 37 to the department of homeland security and emergency management
 26 38 for the fiscal year beginning July 1, 2016, and ending June
 26 39 30, 2017, the following amounts, or so much thereof as is
 26 40 necessary, to be used for the purposes designated:

26 41 For salaries, support, maintenance, and miscellaneous
 26 42 purposes, and for not more than the following full-time
 26 43 equivalent positions:

27 1	.....	\$	1,114,812
27 2	.....	FTEs	35.95

27 3 2. The department of homeland security and emergency
 27 4 management may temporarily exceed and draw more than the amount
 27 5 appropriated in this section and incur a negative cash balance
 27 6 as long as there are receivables of federal funds equal to or
 27 7 greater than the negative balance and the amount appropriated
 27 8 in this section is not exceeded at the close of the fiscal
 27 9 year.

27 10 3. It is the intent of the general assembly that the
 27 11 department of homeland security and emergency management work
 27 12 in conjunction with the department of public safety, to the
 27 13 extent possible, when gathering and analyzing information
 27 14 related to potential domestic or foreign security threats, and
 27 15 when monitoring such threats.

27 16 Sec. 37. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 27 17 from the general fund of the state to the department of public
 27 18 safety for the fiscal year beginning July 1, 2016, and ending
 27 19 June 30, 2017, the following amounts, or so much thereof as is
 27 20 necessary, to be used for the purposes designated:

27 21 1. For the department's administrative functions, including
 27 22 the criminal justice information system, and for not more than
 27 23 the following full-time equivalent positions:

27 24	.....	\$	2,113,065
27 25	.....	FTEs	38.00

27 26 2. For the division of criminal investigation, including
 27 27 the state's contribution to the peace officers' retirement,
 27 28 accident, and disability system provided in chapter 97A in the
 27 29 amount of the state's normal contribution rate, as defined in
 27 30 section 97A.8, multiplied by the salaries for which the moneys
 27 31 are appropriated, to meet federal fund matching requirements,
 27 32 and for not more than the following full-time equivalent
 27 33 positions:

27 34	.....	\$	6,898,272
27 35	.....	FTEs	159.00

27 36 3. For the criminalistics laboratory fund created in
 27 37 section 691.9:

27 38	\$	151,173
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27 39 4. a. For the division of narcotics enforcement, including
 27 40 the state's contribution to the peace officers' retirement,
 27 41 accident, and disability system provided in chapter 97A in the
 27 42 amount of the state's normal contribution rate, as defined in
 27 43 section 97A.8, multiplied by the salaries for which the moneys
 28 1 are appropriated, to meet federal fund matching requirements,
 28 2 and for not more than the following full-time equivalent

28 3 positions:
 28 4 \$ 3,695,519
 28 5 FTEs 65.50

28 6 b. For the division of narcotics enforcement for undercover
 28 7 purchases:

28 8 \$ 54,521

28 9 5. For the division of state fire marshal, for fire
 28 10 protection services as provided through the state fire service
 28 11 and emergency response council as created in the department,
 28 12 and for the state's contribution to the peace officers'
 28 13 retirement, accident, and disability system provided in chapter
 28 14 97A in the amount of the state's normal contribution rate,
 28 15 as defined in section 97A.8, multiplied by the salaries for
 28 16 which the moneys are appropriated, and for not more than the
 28 17 following full-time equivalent positions:

28 18 \$ 2,325,505
 28 19 FTEs 53.00

28 20 6. For the division of state patrol, for salaries, support,
 28 21 maintenance, workers' compensation costs, and miscellaneous
 28 22 purposes, including the state's contribution to the peace
 28 23 officers' retirement, accident, and disability system provided
 28 24 in chapter 97A in the amount of the state's normal contribution
 28 25 rate, as defined in section 97A.8, multiplied by the salaries
 28 26 for which the moneys are appropriated, and for not more than
 28 27 the following full-time equivalent positions:

28 28 \$ 30,750,788
 28 29 FTEs 512.00

28 30 It is the intent of the general assembly that the division of
 28 31 state patrol implement the endangered persons advisory alert
 28 32 system.

28 33 It is the intent of the general assembly that members of the
 28 34 state patrol be assigned to patrol the highways and roads in
 28 35 lieu of assignments for inspecting school buses for the school
 28 36 districts.

28 37 7. For deposit in the sick leave benefits fund established
 28 38 under section 80.42 for all departmental employees eligible to
 28 39 receive benefits for accrued sick leave under the collective
 28 40 bargaining agreement:

28 41 \$ 139,759

28 42 8. For costs associated with the training and equipment
 28 43 needs of volunteer fire fighters:

29 1 \$ 412,760

29 2 a. Notwithstanding section 8.33, moneys appropriated in
 29 3 this subsection that remain unencumbered or unobligated at the
 29 4 close of the fiscal year shall not revert but shall remain
 29 5 available for expenditure only for the purpose designated in
 29 6 this subsection until the close of the succeeding fiscal year.

29 7 b. Notwithstanding section 8.39, the department of public

29 8 safety may reallocate moneys appropriated in this section
 29 9 as necessary to best fulfill the needs provided for in the
 29 10 appropriation. However, the department shall not reallocate
 29 11 moneys appropriated to the department in this section unless
 29 12 notice of the reallocation is given to the legislative services
 29 13 agency and the department of management prior to the effective
 29 14 date of the reallocation. The notice shall include information
 29 15 regarding the rationale for reallocating the moneys. The
 29 16 department shall not reallocate moneys appropriated in this
 29 17 section for the purpose of eliminating any program.

29 18 9. For the public safety interoperable and broadband
 29 19 communications fund established in section 80.44:
 29 20 \$ 77,330

29 21 Sec. 38. GAMING ENFORCEMENT.

29 22 1. There is appropriated from the gaming enforcement
 29 23 revolving fund created in section 80.43 to the department of
 29 24 public safety for the fiscal year beginning July 1, 2016, and
 29 25 ending June 30, 2017, the following amount, or so much thereof
 29 26 as is necessary, to be used for the purposes designated:

29 27 For any direct support costs for agents and officers of
 29 28 the division of criminal investigation's excursion gambling
 29 29 boat, gambling structure, and racetrack enclosure enforcement
 29 30 activities, including salaries, support, maintenance, and
 29 31 miscellaneous purposes, and for not more than the following
 29 32 full-time equivalent positions:

29 33 \$ 5,449,004
 29 34 FTEs 102.00

29 35 2. For each additional license to conduct gambling games on
 29 36 an excursion gambling boat, gambling structure, or racetrack
 29 37 enclosure issued during the fiscal year beginning July 1, 2016,
 29 38 there is appropriated from the gaming enforcement fund to the
 29 39 department of public safety for the fiscal year beginning July
 29 40 1, 2016, and ending June 30, 2017, an additional amount of not
 29 41 more than \$300,000 to be used for not more than 3 additional
 29 42 full-time equivalent positions.

29 43 3. The department of public safety, with the approval of the
 30 1 department of management, may employ no more than three special
 30 2 agents for each additional riverboat or gambling structure
 30 3 regulated after July 1, 2016, and three special agents for
 30 4 each racing facility which becomes operational during the
 30 5 fiscal year which begins July 1, 2016. Positions authorized
 30 6 in this subsection are in addition to the full-time equivalent
 30 7 positions otherwise authorized in this section.

30 8 Sec. 39. CIVIL RIGHTS COMMISSION.

30 9 1. There is appropriated from the general fund of the state
 30 10 to the Iowa state civil rights commission for the fiscal year
 30 11 beginning July 1, 2016, and ending June 30, 2017, the following
 30 12 amount, or so much thereof as is necessary, to be used for the

30 13 purposes designated:
 30 14 For salaries, support, maintenance, and miscellaneous
 30 15 purposes, and for not more than the following full-time
 30 16 equivalent positions:
 30 17 \$ 584,770
 30 18 FTEs 28.00

30 19 2. The Iowa state civil rights commission may enter into
 30 20 a contract with a nonprofit organization to provide legal
 30 21 assistance to resolve civil rights complaints.

30 22 Sec. 40. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

30 23 1. There is appropriated from the general fund of the state
 30 24 to the criminal and juvenile justice planning division of the
 30 25 department of human rights for the fiscal year beginning July
 30 26 1, 2016, and ending June 30, 2017, the following amounts, or
 30 27 so much thereof as is necessary, to be used for the purposes
 30 28 designated:

30 29 For salaries, support, maintenance, and miscellaneous
 30 30 purposes, and for not more than the following full-time
 30 31 equivalent positions:
 30 32 \$ 630,053
 30 33 FTEs 12.15

30 34 2. The criminal and juvenile justice planning advisory
 30 35 council and the juvenile justice advisory council shall
 30 36 coordinate their efforts in carrying out their respective
 30 37 duties relative to juvenile justice.

30 38 Sec. 41. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 30 39 MANAGEMENT. There is appropriated from the E911 emergency

30 40 communications fund created in section 34A.7A to the department
 30 41 of homeland security and emergency management for the fiscal
 30 42 year beginning July 1, 2016, and ending June 30, 2017, the
 30 43 following amount, or so much thereof as is necessary, to be
 31 1 used for the purposes designated:

31 2 For implementation, support, and maintenance of the
 31 3 functions of the administrator and program manager under
 31 4 chapter 34A and to employ the auditor of the state to perform
 31 5 an annual audit of the E911 emergency communications fund:
 31 6 \$ 125,000

31 7 DIVISION III
 31 8 CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY
 31 9 PROVISIONS

31 10 Sec. 42. EFFECTIVE UPON ENACTMENT. Unless otherwise
 31 11 provided, this Act, if approved by the governor on or after
 31 12 July 1, 2015, takes effect upon enactment.

31 13 Sec. 43. RETROACTIVE APPLICABILITY. Unless otherwise
 31 14 provided, this Act, if approved by the governor on or after
 31 15 July 1, 2015, applies retroactively to July 1, 2015.

This Act is effective on July 1, 2015, and retroactive to July 1, 2015, if signed by the Governor on or after July 1, 2015.

Summary Data

General Fund

	<u>Actual FY 2014</u> (1)	<u>Estimated Net FY 2015</u> (2)	<u>Final Action FY 2016</u> (3)	<u>Item Veto FY 2016</u> (4)	<u>Final Action FY 2016 vs Est Net FY 2015</u> (5)	<u>Final Action FY 2017</u> (6)	<u>Item Veto FY 2017</u> (7)	<u>Page and Line #</u> (8)
Justice System	\$ 547,735,287	\$ 556,876,308	\$ 561,204,919	\$ 0	\$ 4,328,611	\$ 280,602,460	\$ 0	
Grand Total	<u>\$ 547,735,287</u>	<u>\$ 556,876,308</u>	<u>\$ 561,204,919</u>	<u>\$ 0</u>	<u>\$ 4,328,611</u>	<u>\$ 280,602,460</u>	<u>\$ 0</u>	

Justice System General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Final Action FY 2016 vs Est Net FY 2015 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Page and Line # (8)
<u>Justice, Department of</u>								
Justice, Dept. of								
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,989,905	\$ 0	\$ 0	\$ 3,994,953	\$ 0	PG 1 LN 13
Victim Assistance Grants	6,734,400	6,734,400	6,734,400	0	0	3,367,200	0	PG 1 LN 27
Legal Services Poverty Grants	2,180,562	2,400,000	2,400,000	0	0	1,200,000	0	PG 2 LN 16
Total Justice, Department of	\$ 16,904,867	\$ 17,124,305	\$ 17,124,305	\$ 0	\$ 0	\$ 8,562,153	\$ 0	
<u>Civil Rights Commission</u>								
Civil Rights Commission								
Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 0	\$ 0	\$ 584,770	\$ 0	PG 15 LN 4
Total Civil Rights Commission	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ 0	\$ 0	\$ 584,770	\$ 0	
<u>Corrections, Dept. of</u>								
Central Office								
Corrections Administration	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 0	\$ 0	\$ 2,635,005	\$ 0	PG 4 LN 34
County Confinement	1,075,092	1,075,092	1,075,092	0	0	537,546	0	PG 4 LN 16
Federal Prisoners/Contractual	484,411	484,411	484,411	0	0	242,205	0	PG 4 LN 21
Corrections Education	2,608,109	2,608,109	2,608,109	0	0	1,304,055	0	PG 5 LN 33
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0	0	1,000,000	0	PG 6 LN 7
Mental Health/Substance Abuse	22,319	22,319	22,319	0	0	11,159	0	PG 6 LN 10
Hepatitis Treatment And Education	167,881	0	0	0	0	0	0	
DOC - Department Wide Duties	2,571,309	0	0	0	0	0	0	
Total Central Office	\$ 14,022,931	\$ 11,459,941	\$ 11,459,941	\$ 0	\$ 0	\$ 5,729,970	\$ 0	
Fort Madison								
Ft. Madison Institution	\$ 43,135,932	\$ 43,021,602	\$ 43,771,602	\$ 0	\$ 750,000	\$ 21,885,801	\$ 0	PG 3 LN 15
Anamosa								
Anamosa Institution	\$ 32,943,488	\$ 33,668,253	\$ 33,668,253	\$ 0	\$ 0	\$ 16,834,127	\$ 0	PG 3 LN 19
Oakdale								
Oakdale Institution	\$ 58,607,768	\$ 59,408,092	\$ 60,158,092	\$ 0	\$ 750,000	\$ 30,079,046	\$ 0	PG 3 LN 26
Newton								
Newton Institution	\$ 27,146,108	\$ 27,572,108	\$ 27,572,108	\$ 0	\$ 0	\$ 13,786,054	\$ 0	PG 3 LN 30
Mt Pleasant								
Mt. Pleasant Inst.	\$ 24,832,135	\$ 25,360,135	\$ 25,360,135	\$ 0	\$ 0	\$ 12,680,067	\$ 0	PG 3 LN 34

Justice System General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Final Action FY 2016 vs Est Net FY 2015 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Page and Line # (8)
Rockwell City								
Rockwell City Institution	\$ 9,678,353	\$ 9,836,353	\$ 9,836,353	\$ 0	\$ 0	\$ 4,918,177	\$ 0	PG 3 LN 38
Clarinda								
Clarinda Institution	\$ 25,259,319	\$ 25,933,430	\$ 25,933,430	\$ 0	\$ 0	\$ 12,966,715	\$ 0	PG 3 LN 42
Mitchellville								
Mitchellville Institution	\$ 21,617,466	\$ 22,045,970	\$ 22,645,970	\$ 0	\$ 600,000	\$ 11,322,985	\$ 0	PG 4 LN 8
Fort Dodge								
Ft. Dodge Institution	\$ 29,883,648	\$ 30,097,648	\$ 30,097,648	\$ 0	\$ 0	\$ 15,048,824	\$ 0	PG 4 LN 12
CBC District 1								
CBC District I	\$ 14,099,086	\$ 14,753,977	\$ 14,787,977	\$ 0	\$ 34,000	\$ 7,393,988	\$ 0	PG 6 LN 39
CBC District 2								
CBC District II	\$ 10,870,425	\$ 11,500,661	\$ 11,500,661	\$ 0	\$ 0	\$ 5,750,331	\$ 0	PG 7 LN 2
CBC District 3								
CBC District III	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 0	\$ 0	\$ 3,620,628	\$ 0	PG 7 LN 9
CBC District 4								
CBC District IV	\$ 5,495,309	\$ 5,608,005	\$ 5,638,005	\$ 0	\$ 30,000	\$ 2,819,003	\$ 0	PG 7 LN 12
CBC District 5								
CBC District V	\$ 19,375,428	\$ 20,304,616	\$ 21,078,393	\$ 0	\$ 773,777	\$ 10,539,196	\$ 0	PG 7 LN 15
CBC District 6								
CBC District VI	\$ 14,638,537	\$ 14,833,623	\$ 14,863,623	\$ 0	\$ 30,000	\$ 7,431,812	\$ 0	PG 7 LN 22
CBC District 7								
CBC District VII	\$ 7,609,781	\$ 7,856,873	\$ 7,856,873	\$ 0	\$ 0	\$ 3,928,436	\$ 0	PG 7 LN 28
CBC District 8								
CBC District VIII	\$ 8,206,613	\$ 8,133,194	\$ 8,167,194	\$ 0	\$ 34,000	\$ 4,083,597	\$ 0	PG 7 LN 34
Total Corrections, Dept. of	<u>\$ 374,528,192</u>	<u>\$ 378,635,738</u>	<u>\$ 381,637,515</u>	<u>\$ 0</u>	<u>\$ 3,001,777</u>	<u>\$ 190,818,757</u>	<u>\$ 0</u>	
Human Rights, Dept. of								
Human Rights, Department of								
Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0	\$ 0	\$ 630,053	\$ 0	PG 15 LN 13
Total Human Rights, Dept. of	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 630,053</u>	<u>\$ 0</u>	

Justice System General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Final Action FY 2016 vs Est Net FY 2015 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Page and Line # (8)
<u>Inspections & Appeals, Dept. of</u>								
Public Defender								
Public Defender	\$ 25,882,243	\$ 25,882,243	\$ 26,032,243	\$ 0	\$ 150,000	\$ 13,016,121	\$ 0	PG 10 LN 31
Indigent Defense Appropriation	29,901,929	29,901,929	29,751,929	0	-150,000	14,875,965	0	PG 10 LN 36
Total Inspections & Appeals, Dept. of	\$ 55,784,172	\$ 55,784,172	\$ 55,784,172	\$ 0	\$ 0	\$ 27,892,086	\$ 0	
<u>Iowa Law Enforcement Academy</u>								
Iowa Law Enforcement Academy								
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 0	\$ 501,607	\$ 0	PG 9 LN 39
Total Iowa Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,003,214	\$ 0	\$ 0	\$ 501,607	\$ 0	
<u>Parole, Board of</u>								
Parole Board								
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 0	\$ 602,291	\$ 0	PG 11 LN 2
Total Parole, Board of	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	\$ 0	\$ 602,291	\$ 0	
<u>Public Defense, Dept. of</u>								
Public Defense, Dept. of								
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 0	\$ 3,277,239	\$ 0	PG 11 LN 13
Total Public Defense, Dept. of	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	\$ 0	\$ 3,277,239	\$ 0	

Justice System General Fund

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Final Action FY 2016 vs Est Net FY 2015 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Page and Line # (8)
<u>Public Safety, Department of</u>								
Public Safety, Dept. of								
Public Safety Administration	\$ 4,154,349	\$ 4,183,349	\$ 4,226,131	\$ 0	\$ 42,782	\$ 2,113,065	\$ 0	PG 12 LN 11
Public Safety DCI	12,933,414	13,625,414	13,796,544	0	171,130	6,898,272	0	PG 12 LN 16
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0	0	151,173	0	PG 12 LN 26
Narcotics Enforcement	6,755,855	6,919,855	7,391,039	0	471,184	3,695,519	0	PG 12 LN 29
Public Safety Undercover Funds	109,042	109,042	109,042	0	0	54,521	0	PG 12 LN 39
DPS Fire Marshal	4,470,556	4,590,556	4,651,010	0	60,454	2,325,505	0	PG 12 LN 42
Iowa State Patrol	55,536,208	60,920,291	61,501,575	0	581,284	30,750,788	0	PG 13 LN 10
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0	0	139,759	0	PG 13 LN 27
Fire Fighter Training	725,520	825,520	825,520	0	0	412,760	0	PG 13 LN 32
Public Safety - Department Wide Duties	1,700,000	0	0	0	0	0	0	
Interoperable Communications Sys Board	0	154,661	154,661	0	0	77,330	0	PG 14 LN 8
Total Public Safety, Department of	\$ 86,966,806	\$ 91,910,550	\$ 93,237,384	\$ 0	\$ 1,326,834	\$ 46,618,692	\$ 0	
<u>Homeland Security and Emergency Management</u>								
Homeland Security and Emergency Management								
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 0	\$ 1,114,812	\$ 0	PG 11 LN 26
Total Homeland Security and Emergency Management	\$ 2,229,623	\$ 2,229,623	\$ 2,229,623	\$ 0	\$ 0	\$ 1,114,812	\$ 0	
Total Justice System	\$ 547,735,287	\$ 556,876,308	\$ 561,204,919	\$ 0	\$ 4,328,611	\$ 280,602,460	\$ 0	

Summary Data

Other Funds

	<u>Actual FY 2014 (1)</u>	<u>Estimated Net FY 2015 (2)</u>	<u>Final Action FY 2016 (3)</u>	<u>Item Veto FY 2016 (4)</u>	<u>Final Action FY 2016 vs Est Net FY 2015 (5)</u>	<u>Final Action FY 2017 (6)</u>	<u>Item Veto FY 2017 (7)</u>	<u>Page and Line # (8)</u>
Justice System	\$ 14,035,596	\$ 14,035,596	\$ 14,285,596	\$ 0	\$ 250,000	\$ 7,142,798	\$ 0	
Grand Total	<u>\$ 14,035,596</u>	<u>\$ 14,035,596</u>	<u>\$ 14,285,596</u>	<u>\$ 0</u>	<u>\$ 250,000</u>	<u>\$ 7,142,798</u>	<u>\$ 0</u>	

Justice System Other Funds

	<u>Actual FY 2014</u> (1)	<u>Estimated Net FY 2015</u> (2)	<u>Final Action FY 2016</u> (3)	<u>Item Veto FY 2016</u> (4)	<u>Final Action FY 2016 vs Est Net FY 2015</u> (5)	<u>Final Action FY 2017</u> (6)	<u>Item Veto FY 2017</u> (7)	<u>Page and Line #</u> (8)
<u>Justice, Department of</u>								
Consumer Advocate								
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 0	\$ 1,568,794	\$ 0	PG 3 LN 4
Total Justice, Department of	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	\$ 0	\$ 1,568,794	\$ 0	
<u>Public Safety, Department of</u>								
Public Safety, Dept. of								
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0	\$ 5,449,004	\$ 0	PG 14 LN 17
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 0	\$ 5,449,004	\$ 0	
<u>Homeland Security and Emergency Management</u>								
Homeland Security and Emergency Management								
E911 Emerg Comm Admin - E911 Surcharge	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 125,000	\$ 0	
Total Homeland Security and Emergency Management	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 125,000	\$ 0	
Total Justice System	\$ 14,035,596	\$ 14,035,596	\$ 14,285,596	\$ 0	\$ 250,000	\$ 7,142,798	\$ 0	

Summary Data

FTE Positions

	<u>Actual FY 2014 (1)</u>	<u>Estimated Net FY 2015 (2)</u>	<u>Final Action FY 2016 (3)</u>	<u>Item Veto FY 2016 (4)</u>	<u>Final Action FY 2016 vs Est Net FY 2015 (5)</u>	<u>Final Action FY 2017 (6)</u>	<u>Item Veto FY 2017 (7)</u>	<u>Page and Line # (8)</u>
Justice System	<u>5,517.94</u>	<u>5,749.43</u>	<u>5,756.85</u>	<u>0.00</u>	<u>7.42</u>	<u>5,756.85</u>	<u>0.00</u>	
Grand Total	<u><u>5,517.94</u></u>	<u><u>5,749.43</u></u>	<u><u>5,756.85</u></u>	<u><u>0.00</u></u>	<u><u>7.42</u></u>	<u><u>5,756.85</u></u>	<u><u>0.00</u></u>	

Justice System FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Final Action FY 2016 vs Est Net FY 2015 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Page and Line # (8)
<u>Justice, Department of</u>								
Justice, Dept. of								
General Office AG	200.11	214.00	214.00	0.00	0.00	214.00	0.00	PG 1 LN 13
Victim Compensation Fund	22.61	24.00	24.00	0.00	0.00	24.00	0.00	PG 2 LN 4
Total Justice, Dept. of	222.72	238.00	238.00	0.00	0.00	238.00	0.00	
Consumer Advocate								
Consumer Advocate - CMRF	16.54	22.00	22.00	0.00	0.00	22.00	0.00	PG 3 LN 4
Total Justice, Department of	239.26	260.00	260.00	0.00	0.00	260.00	0.00	
<u>Civil Rights Commission</u>								
Civil Rights Commission								
Civil Rights Commission	28.13	28.00	28.00	0.00	0.00	28.00	0.00	PG 15 LN 4
Total Civil Rights Commission	28.13	28.00	28.00	0.00	0.00	28.00	0.00	
<u>Corrections, Dept. of</u>								
Fort Madison								
Ft. Madison Institution	412.21	441.00	441.00	0.00	0.00	441.00	0.00	PG 3 LN 15
Anamosa								
Anamosa Institution	309.45	335.00	335.00	0.00	0.00	335.00	0.00	PG 3 LN 19
Oakdale								
Oakdale Institution	519.83	542.00	542.00	0.00	0.00	542.00	0.00	PG 3 LN 26
Newton								
Newton Institution	257.44	272.00	272.00	0.00	0.00	272.00	0.00	PG 3 LN 30
Mt Pleasant								
Mt. Pleasant Inst.	246.98	262.32	262.32	0.00	0.00	262.32	0.00	PG 3 LN 34
Rockwell City								
Rockwell City Institution	94.54	98.00	98.00	0.00	0.00	98.00	0.00	PG 3 LN 38
Clarinda								
Clarinda Institution	254.17	268.85	268.85	0.00	0.00	268.85	0.00	PG 3 LN 42
Mitchellville								
Mitchellville Institution	194.24	249.50	249.50	0.00	0.00	249.50	0.00	PG 4 LN 8

Justice System FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Final Action FY 2016 vs Est Net FY 2015 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Page and Line # (8)
Fort Dodge								
Ft. Dodge Institution	287.15	301.00	300.00	0.00	-1.00	300.00	0.00	PG 4 LN 12
Central Office								
Corrections Administration	36.20	44.00	44.00	0.00	0.00	44.00	0.00	PG 4 LN 34
CBC District 1								
CBC District I	194.41	193.63	193.63	0.00	0.00	193.63	0.00	PG 6 LN 39
CBC District 2								
CBC District II	139.46	139.50	139.50	0.00	0.00	139.50	0.00	PG 7 LN 2
CBC District 3								
CBC District III	84.59	87.99	87.99	0.00	0.00	87.99	0.00	PG 7 LN 9
CBC District 4								
CBC District IV	63.00	64.00	64.00	0.00	0.00	64.00	0.00	PG 7 LN 12
CBC District 5								
CBC District V	269.45	274.45	271.45	0.00	-3.00	271.45	0.00	PG 7 LN 15
CBC District 6								
CBC District VI	191.36	185.56	185.56	0.00	0.00	185.56	0.00	PG 7 LN 22
CBC District 7								
CBC District VII	99.45	101.45	101.45	0.00	0.00	101.45	0.00	PG 7 LN 28
CBC District 8								
CBC District VIII	102.50	100.75	99.75	0.00	-1.00	99.75	0.00	PG 7 LN 34
Total Corrections, Dept. of	<u>3,756.43</u>	<u>3,961.00</u>	<u>3,956.00</u>	<u>0.00</u>	<u>-5.00</u>	<u>3,956.00</u>	<u>0.00</u>	
<u>Inspections & Appeals, Dept. of</u>								
Public Defender								
Public Defender	215.65	221.00	223.00	0.00	2.00	223.00	0.00	PG 10 LN 31
Total Inspections & Appeals, Dept. of	<u>215.65</u>	<u>221.00</u>	<u>223.00</u>	<u>0.00</u>	<u>2.00</u>	<u>223.00</u>	<u>0.00</u>	
<u>Iowa Law Enforcement Academy</u>								
Iowa Law Enforcement Academy								
Law Enforcement Academy	23.28	23.00	24.00	0.00	1.00	24.00	0.00	PG 9 LN 39
Total Iowa Law Enforcement Academy	<u>23.28</u>	<u>23.00</u>	<u>24.00</u>	<u>0.00</u>	<u>1.00</u>	<u>24.00</u>	<u>0.00</u>	

Justice System

FTE Positions

	Actual FY 2014 (1)	Estimated Net FY 2015 (2)	Final Action FY 2016 (3)	Item Veto FY 2016 (4)	Final Action FY 2016 vs Est Net FY 2015 (5)	Final Action FY 2017 (6)	Item Veto FY 2017 (7)	Page and Line # (8)
<u>Parole, Board of</u>								
Parole Board								
Parole Board	8.62	10.75	10.75	0.00	0.00	10.75	0.00	PG 11 LN 2
Total Parole, Board of	8.62	10.75	10.75	0.00	0.00	10.75	0.00	
<u>Public Defense, Dept. of</u>								
Public Defense, Dept. of								
Public Defense, Department of	266.01	276.00	277.50	0.00	1.50	277.50	0.00	PG 11 LN 13
Total Public Defense, Dept. of	266.01	276.00	277.50	0.00	1.50	277.50	0.00	
<u>Public Safety, Department of</u>								
Public Safety, Dept. of								
Public Safety Administration	36.80	38.00	38.00	0.00	0.00	38.00	0.00	PG 12 LN 11
Public Safety DCI	141.60	150.50	159.00	0.00	8.50	159.00	0.00	PG 12 LN 16
Narcotics Enforcement	61.05	65.50	65.50	0.00	0.00	65.50	0.00	PG 12 LN 29
DPS Fire Marshal	49.22	53.00	53.00	0.00	0.00	53.00	0.00	PG 12 LN 42
Iowa State Patrol	466.40	512.00	512.00	0.00	0.00	512.00	0.00	PG 13 LN 10
DPS Gaming Enforcement - GEF	98.97	102.00	102.00	0.00	0.00	102.00	0.00	PG 14 LN 17
Total Public Safety, Department of	854.04	921.00	929.50	0.00	8.50	929.50	0.00	
<u>Human Rights, Dept. of</u>								
Human Rights, Department of								
Criminal & Juvenile Justice	10.07	11.78	12.15	0.00	0.37	12.15	0.00	PG 15 LN 13
Total Human Rights, Dept. of	10.07	11.78	12.15	0.00	0.37	12.15	0.00	
<u>Homeland Security and Emergency Management</u>								
Homeland Security and Emergency Management								
Homeland Security & Emer. Mgmt.	116.46	36.90	35.95	0.00	-0.95	35.95	0.00	PG 11 LN 26
Total Homeland Security and Emergency Management	116.46	36.90	35.95	0.00	-0.95	35.95	0.00	
Total Justice System	5,517.94	5,749.43	5,756.85	0.00	7.42	5,756.85	0.00	