

Infrastructure Appropriations Bill House File 650

As amended by S-3169

(Strike everything after the enacting clause)

Last Action:

**Senate Appropriations
Committee**

May 6, 2015

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund and the revenue bonds capitals II fund, providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contacts: David Reynolds (515-281-6934) and Adam Broich (515-281-8221)

FUNDING SUMMARY

House File 650 as amended by S-3169 appropriates a total of \$123.1 million for FY 2016 and \$13.1 million for FY 2017. The appropriations by funding source include:

Page 1, Line 3

- \$79.9 million for FY 2016 and \$12.6 million for FY 2017 from the Rebuild Iowa Infrastructure fund (RIIF).
- \$17.7 million for FY 2016 and \$500,000 for FY 2017 from the Technology Reinvestment Fund (TRF).
- \$4.6 million for FY 2016 from the Revenue Bonds Capitals II Fund (RBC2).
- \$20.8 million for FY 2016 from the State Bond Repayment Fund (SBRF).

The Senate amendment also strikes the \$17.5 million General Fund standing appropriation to the TRF for FY 2016 and replaces it with a \$17.5 million appropriation from the RIIF.

FUNDING FOR PROJECTS AND PROGRAMS

Regional Health Clinics: Appropriates \$100,000 for FY 2016 from the RIIF to the Department of Agriculture and Land Stewardship (DALs) for a rural health and safety grant.

Page 1, Line 14

Newton Correctional Facility: Appropriates \$500,000 for FY 2016 and \$251,000 for FY 2017 from the RIIF to the Department of Corrections for infrastructure improvements at the Newton Prison.

Page 1, Line 20

Iowa Great Places: Appropriates \$1.0 million for FY 2016 from the RIIF to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

Page 1, Line 27

Strengthening Communities Grants: Appropriates \$500,000 for FY 2016 from the RIIF to the DCA for grants to nonprofit organizations in cities with a population of less than 28,000 to be used for the renovation and maintenance of facilities.

Page 1, Line 35

Community Attraction and Tourism Program: Appropriates \$7.0 million for FY 2016 from the RIIF to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund. Requires \$1.0 million to be allocated to a cultural center museum account.

Page 1, Line 45

Regional Sports Authorities: Appropriates \$500,000 for FY 2016 from the RIIF to the IEDA for Regional Sports Authority Districts.

Page 2, Line 8

EXECUTIVE SUMMARY

S3169

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

- World Food Prize:*** Appropriates \$200,000 for FY 2016 from the RIIF to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. Page 2, Line 14
- Lake Restoration:*** Appropriates \$9.6 million for FY 2016 from the RIIF to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. Page 2, Line 21
- Water Trails and Low Head Dams:*** Appropriates \$2.0 million for FY 2016 from the RIIF to the DNR for the Water Trails and Low Head Dam Public Hazard Program. Page 2, Line 34
- State Park Infrastructure:*** Appropriates \$5.0 million for FY 2016 from the RIIF to the DNR for infrastructure improvements at State parks. Page 2, Line 36
- National Guard Armory Maintenance:*** Appropriates \$2.0 million for FY 2016 from the RIIF to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities located throughout the State. Page 2, Line 40
- National Guard Readiness Centers:*** Appropriates \$2.0 million for FY 2016 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State. Page 2, Line 44
- Camp Dodge Infrastructure:*** Appropriates \$500,000 for FY 2016 from the RIIF to the DPD for infrastructure improvements at Camp Dodge. Page 2, Line 49
- Board of Regents Tuition Replacement:*** Appropriates \$30.2 million for FY 2016 from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds. Page 3, Line 4
- ISU Student Innovation Center:*** Appropriates \$2.0 million for FY 2016, \$10.0 million for FY 2017, \$14.0 million for FY 2018, and \$14.0 million for FY 2019 to Iowa State University for the construction of a student innovation center. Page 3, Line 15
- Recreational Trails:*** Appropriates \$6.0 million for FY 2016 from the RIIF to the Department of Transportation (DOT) for multi-use recreational trails. Page 3, Line 26
- Public Transit Infrastructure:*** Appropriates \$1.5 million for FY 2016 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 3, Line 40
- Commercial Service Airports:*** Appropriates \$1.5 million for FY 2016 from the RIIF to the DOT for infrastructure improvements at commercial service airports. Page 3, Line 46

EXECUTIVE SUMMARY

S3169

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

- General Aviation Airports:** Appropriates \$750,000 for FY 2016 from the RIIF to the DOT for infrastructure improvements at general aviation airports. Page 3, Line 50
- Railroad Revolving Loan and Grant Fund:** Appropriates \$2.0 million for FY 2016 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Program. Page 4, Line 4
- County Fair Infrastructure:** Appropriates \$1.1 million for FY 2016 from the RIIF to the Treasurer of State for distribution to county fair societies to fund infrastructure improvements at county fairgrounds. Page 4, Line 9
- Information Technology (IT) Consolidation Projects:** Appropriates \$2.1 million for FY 2016 from the TRF to the Office of the Chief Information Office (OCIO) for projects that consolidate IT. Page 4, Line 35
- Voting Equipment:** Appropriates \$450,000 to the OCIO for FY 2016 from the TRF to update voting and business registration systems. Page 4, Line 40
- Voter Registration Data Processing:** Appropriates \$234,000 for FY 2016 from the TRF to the OCIO for maintenance of the voter registration system. Page 4, Line 46
- Statewide Education Data Warehouse:** Appropriates \$600,000 for FY 2016 from the TRF to Iowa Public Television (IPTV) for the statewide education data warehouse. Page 5, Line 1
- Iowa Communications Network (ICN) Part III Maintenance and Leases:** Appropriates \$2.7 million for FY 2016 from the TRF to the Department of Education for the costs of maintenance and leases associated with Part III fiber connections for the ICN. Page 5, Line 13
- IPTV Equipment Replacement:** Appropriates \$1.3 million for FY 2016 from the TRF to the Department of Education for equipment replacement, and tower and facility maintenance. Page 5, Line 18
- ICN Equipment Replacement:** Appropriates \$2.2 million for FY 2016 from the TRF to the Iowa Telecommunications and Technology Commission for replacement of equipment for the ICN. Page 5, Line 23
- Criminal Justice Information System Integration:** Appropriates \$2.2 million for FY 2016 from the TRF to the Department of Human Rights (DHR) for the development and implementation of the Criminal Justice Information System. Page 5, Line 44
- Justice Data Warehouse:** Appropriates \$159,000 from the TRF for FY 2016 to the DHR for the justice data Page 5, Line 49

EXECUTIVE SUMMARY

S3169

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

warehouse.

Online Budget and Tax Database: Appropriates \$45,000 from the TRF for FY 2016 to the Department of Management (DOM) for continued development and implementation a searchable online database. Page 6, Line 4

Electronic Grants Management System: Appropriates \$50,000 from the TRF for FY 2016 to the DOM for a comprehensive grant database. Page 6, Line 9

Database Integration Review: Appropriates \$500,000 for FY 2016 from the TRF to the Department of Public Health (DPH) to study the development of an integrated database. Page 6, Line 14

Maternal and Child Health Database: Appropriates \$500,000 for FY 2016 from the TRF to the DPH for an integrated data system related to programs for maternal, child, and infant dental health. Page 6, Line 19

Polysomnography Software: Appropriates \$36,000 for FY 2016 from the TRF to the DPH to purchase software related to the licensure of polysomnography (sleep disorder testing). Page 6, Line 28

Congenital and Inherited Disorders Registry: Appropriates \$300,000 for FY 2016 from the TRF to the DPH to support the Iowa Registry for Congenital and Inherited Disorders. Page 6, Line 33

Radio Communications Upgrade: Appropriates \$2.5 million for FY 2016 from the TRF to the Department of Public Safety to purchase radio equipment for compliance with federal regulation. Page 6, Line 40

Mass Notification and Emergency Messaging System: Appropriates \$400,000 for FY 2016 from the TRF to the Department of Homeland Security and Emergency Management to implement a statewide emergency messaging system. Page 6, Line 49

Flood Center Soil Monitoring: Appropriates \$500,000 for FY 2016 and FY 2017 from the TRF to the University of Iowa to support soil monitoring conducted by the Iowa Flood Center. Page 7, Line 6

Vet Lab Cancer Equipment: Appropriates \$330,000 for FY 2016 from the TRF to Iowa State University to purchase veterinarian equipment used in the treatment of cancer. Page 7, Line 13

Nutrient Research Center: Appropriates \$450,000 for FY 2016 from the TRF to Iowa State University to support the Iowa Nutrient Research Center. Page 7, Line 22

IPR Radio Transmitter: Appropriates \$100,000 for FY 2016 from the TRF to the Board of Regents to Page 7, Line 32

EXECUTIVE SUMMARY

S3169

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

support a radio transmitter operated by Iowa Public Radio.

Iowa ABLE Savings Plan Trust: Appropriates \$50,000 from the TRF to the Treasurer of Iowa to create the Iowa ABLE savings plan. Page 7, Line 36

Major Maintenance: Appropriates \$4.6 million for FY 2016 from the RBC2 Fund to the Department of Administrative Services (DAS) for major maintenance. Page 8, Line 9

Water Quality Initiative: Appropriates \$3.1 million for FY 2016 from the SBRF to the DALs for the Iowa Water Quality Initiative. Page 8, Line 32

Agricultural Drainage Wells: Appropriates \$1.9 million for FY 2016 from the SBRF to the DALs for the closure of agriculture drainage wells. Page 10, Line 22

Community-Based Corrections (CBC) District 5 Study: Appropriates \$200,000 for FY 2016 from the SBRF to the Department of Corrections (DOC) for a study of the infrastructure needs of the Fifth Judicial District. Page 10, Line 30

CBC District 5 Infrastructure: Appropriates \$760,000 for FY 2016 from the SBRF to the DOC to address life and safety needs of buildings in the Fifth Judicial District. Page 10, Line 49

Civil War Memorial: Appropriates \$150,000 for FY 2016 from the SBRF to the DCA for the Littleton Brothers Civil War Memorial. Page 11, Line 6

Historic Places Grant: Appropriates \$1.0 million for FY 2016 from the SBRF to the IEDA for a grant to a nonprofit organization that owns and operates a facility on the National Register of Historic Places in the city of Des Moines. Page 11, Line 19

Nursing Home Facility Improvements: Appropriates \$729,000 for FY 2016 from the SBRF to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements. Page 11, Line 29

Brain Injury Rehabilitation Infrastructure: Appropriates \$500,000 for FY 2016 from the SBRF to the DHS for infrastructure improvements at the On With Life facility in Ankeny. Page 11, Line 34

Vocational Services Facility: Appropriates \$700,000 for FY 2016 from the SBRF to the DHS for a grant to a nonprofit organization that provides services to persons with disabilities in the city of Burlington. Page 11, Line 47

Intellectual Disabilities Facility: Appropriates \$324,000 for FY 2016 from the SBRF to the DHS for a grant Page 12, Line 6

EXECUTIVE SUMMARY

S3169

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

to a nonprofit organization in central Iowa for costs associated with the construction of and improvements to facilities that provide services to persons with intellectual disabilities.

Youth Emergency Shelter Facility: Appropriates \$500,000 for FY 2016 from the SBRF to the DHS for a grant for infrastructure improvements to an organization located in Polk County that provides emergency and shelter services for children. Page 12, Line 16

Fire Training Mobile Units: Appropriates \$100,000 from the SBRF for FY 2016 to the DPS for mobile fire training equipment. Page 12, Line 29

Emergency Fuel Tanks for Boilers & Generators: Appropriates \$1.8 million for FY 2016 from the SBRF to the Iowa Veterans Home (IVH) to replace emergency fuel tanks for boilers and power generators and to install spill containment equipment. Page 12, Line 40

Malloy Hall Laundry Facilities: Appropriates \$3.0 million for FY 2016 from the SBRF to the IVH to renovate the laundry facilities in the Malloy Building. Page 12, Line 45

Replace Air Handler Units: Appropriates \$6.0 million for FY 2016 from the SBRF to the IVH to replace air handler units in buildings located on the Veterans Home campus. Page 12, Line 49

CHANGES TO PRIOR APPROPRIATIONS

Board of Regents - UNI Schindler Education Center: Reallocates prior RIIF appropriations for renovation of the Schindler Education Center at the University of Northern Iowa and accelerates the funding from three years to two years. The Bill increases the FY 2016 and FY 2017 appropriations by \$4.0 million and \$2.3 million, respectively, and eliminates the \$6.3 million appropriation for FY 2018. Page 15, Line 29

SIGNIFICANT CODE CHANGES

Extends the reversion date of any unobligated funds from a \$9.2 million appropriation from the Revenue Bonds Capitals Fund for the River Enhancement Community Attraction Tourism Fund from June 30, 2015, to June 30, 2017, or until the Program funds are expended, whichever is earlier. Page 13, Line 19

Extends the reversion date of a \$2.0 million RIIF appropriation for the Board of Regents Special Schools from June 30, 2015, to June 30, 2018, or until the Program funds are expended, whichever is earlier. Page 14, Line 29

Extends the reversion date of an \$80,000 TRF appropriation for costs associated with a driving simulator for Page 15, Line 3

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS BILL - AS AMENDED

the Dubuque County Firefighters Association from June 30, 2015, to June 30, 2017, or until the funds are expended, whichever is earlier.

Eliminates the General Fund standing appropriation of \$17.5 million to the TRF for FY 2016 and appropriates \$17.5 million from the RIIF for FY 2016 in place of the General Fund standing appropriation.

Page 15, Line 49

EFFECTIVE DATE

Division IV of this amendment, pertaining to changes to prior year appropriations, is effective on enactment.

Page 15, Line 44

S3169 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
15	49	13	Amend	8.57C.3.a
16	10	14	Add	8.57C.3.f

S3169

1 1 Amend House File 650, as amended, passed, and
 1 2 reprinted by the House, as follows:

1 3 ~~#1.~~ By striking everything after the enacting clause
 1 4 and inserting:
 1 5 ~~#L~~
 1 6 REBUILD IOWA INFRASTRUCTURE FUND

1 7 ~~#1.~~ REBUILD IOWA INFRASTRUCTURE FUND —
 1 8 APPROPRIATIONS. There is appropriated from the rebuild
 1 9 Iowa infrastructure fund to the following departments
 1 10 and agencies for the following fiscal years, the
 1 11 following amounts, or so much thereof as is necessary,
 1 12 to be used for the purposes designated:

1 13 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

This Division appropriates a total of \$79,947,549 for FY 2016 and \$12,550,800 for FY 2017 from the Rebuild Iowa Infrastructure Fund (RIIF).

NOTE: The totals above include increases to previously enacted appropriations of \$4,000,000 in FY 2016 and \$2,300,000 in FY 2017 for the Schindler Education Center at the University of Northern Iowa. These increases are made in Division IV.

1 14 For a grant to a rural health and safety clinic
 1 15 located in Iowa for the purposes of education and
 1 16 outreach, notwithstanding section 8.57, subsection 5,
 1 17 paragraph "c":
 1 18 FY 2015-2016:
 1 19 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Department of Agriculture and Land Stewardship (DALIS) for a Rural Health and Safety grant. This appropriation notwithstanding the definition of vertical infrastructure.

1 20 2. DEPARTMENT OF CORRECTIONS
 1 21 For construction improvements and associated
 1 22 equipment needs at the Newton correctional facility:
 1 23 FY 2015-2016:
 1 24 \$ 500,000
 1 25 FY 2016-2017:
 1 26 \$ 250,800

Rebuild Iowa Infrastructure Fund appropriations for FY 2016 and FY 2017 to the Department of Corrections (DOC) for infrastructure improvements at the Newton Correctional facility.

DETAIL: The funds will be used for the kitchen modifications and replacement of dietary equipment including dishwashers, ovens, steam kettles, and other kitchen-related equipment.

1 27 3. DEPARTMENT OF CULTURAL AFFAIRS
 1 28 a. For deposit in the Iowa great places program
 1 29 fund created in section 303.3D for Iowa great places
 1 30 program projects that meet the definition of "vertical
 1 31 infrastructure" in section 8.57, subsection 5,
 1 32 paragraph "c":
 1 33 FY 2015-2016:
 1 34 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

DETAIL: The funding continues the Iowa Great Places Initiative to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. The funding includes:

- FY 2007: \$3,000,000 from the RCF

- FY 2008: \$3,000,000 from the RIIF
- FY 2009: \$2,000,000 from the RIIF
- FY 2010: \$1,900,000 from the RIIF
- FY 2011: \$2,000,000 from the RBC
- FY 2012 - FY 2015: \$1,000,000 per year from the RIIF

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County; city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor; Lowe Park Amphitheater and Sculpture Trails Phase II in Marion; and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin, and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster counties.

1 35 b. For grants to nonprofit organizations committed
 1 36 to strengthening communities through youth development,
 1 37 healthy living, and social responsibility for costs
 1 38 associated with the renovation and maintenance of
 1 39 facility infrastructure at facilities located in cities
 1 40 with a population of less than 28,000 as determined by
 1 41 the 2010 federal decennial census:
 1 42 FY 2015-2016:
 1 43 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000 to be used for the renovation and maintenance of facilities.

DETAIL: The funds will be used primarily to provide grants to communities for infrastructure improvements to YMCA facilities located in cities with a population of less than 28,000.

1 44 4. ECONOMIC DEVELOPMENT AUTHORITY
 1 45 a. For deposit in the community attraction and
 1 46 tourism fund created in section 15F.204:
 1 47 FY 2015-2016:
 1 48 \$ 7,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund.

DETAIL: Funding for the CAT Program over the last five years is as follows:

- FY 2011: \$12,000,000 from the RBC2
- FY 2012: \$5,300,000 from the RIIF
- FY 2013: \$5,000,000 from the RIIF

- FY 2014: \$7,000,000 from the RIIF
- FY 2015: \$5,000,000 from the RIIF

The CAT projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Projects funded through the Program have included renovation of buildings for purposes of exhibition spaces, art centers, museums, theatres, aquatic centers, equine centers, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

1 49 Of the moneys deposited in the community attraction
 1 50 and tourism fund, \$1,000,000 shall be allocated for
 2 1 purposes of establishing a cultural center museum
 2 2 account within the community attraction and tourism
 2 3 fund. Moneys in the cultural center museum account
 2 4 may be used to provide grants of up to \$250,000
 2 5 for cultural center or museum projects which moneys
 2 6 shall require applicants to match the grant award,
 2 7 financially or in-kind, on a one-to-one basis.

Requires \$1,000,000 to be allocated for a Cultural Center Museum Account within the CAT Program to be used for grants of up to \$250,000 for cultural center or museum projects. Requires the grants to be matched on a dollar-for-dollar basis.

2 8 b. For equal distribution to regional sports
 2 9 authority districts certified by the department
 2 10 pursuant to section 15E.321, notwithstanding section
 2 11 8.57, subsection 5, paragraph "c":
 2 12 FY 2015-2016:
 2 13 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the IEDA for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

2 14 c. For administration and support of the world
 2 15 food prize including the Borlaug/Ruan scholar program,
 2 16 notwithstanding section 8.57, subsection 5, paragraph
 2 17 "c":

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

2 18 FY 2015-2016:
 2 19 \$ 200,000

DETAIL: Maintains the current level of funding compared to estimated FY 2015. The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize is funded with a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368; however, funding has been reduced in previous fiscal years. For FY 2015, the Program received an appropriation of \$800,000 from the General Fund and \$200,000 from the RIIF.

The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, more than 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

2 20 5. DEPARTMENT OF NATURAL RESOURCES

2 21 a. For implementation of lake projects that
 2 22 have established watershed improvement initiatives
 2 23 and community support in accordance with the
 2 24 department's annual lake restoration plan and report,
 2 25 notwithstanding section 8.57, subsection 5, paragraph
 2 26 "c":
 2 27 FY 2015-2016:
 2 28 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to FY 2015. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

Iowa Code section 456A.33B provides overall goals for the projects in the Program, and water quality targets including clarity, biota, sustainability, and safety. Funding for lake restoration projects has fluctuated over the years. Prior appropriations include:

- FY 2008: \$8,600,000 from the RIIF
- FY 2009: \$10,000,000 from the RBC
- FY 2010: \$2,800,000 from the RIIF
- FY 2011: A total of \$10,000,000 (\$3,000,000 from the RBC2 and \$7,000,000 from the RBC)
- FY 2012: \$5,459,000 from the RIIF
- FY 2013: \$6,000,000 from the RIIF
- FY 2014: \$8,600,000 from the RIIF

FY 2015: \$9,600,000 from the RIIF

2 29 b. For the administration of a water trails and
 2 30 low head dam public hazard statewide plan, including
 2 31 salaries, support, maintenance, and miscellaneous
 2 32 purposes, notwithstanding section 8.57, subsection 5,
 2 33 paragraph "c":
 2 34 FY 2015-2016:
 2 35 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to FY 2015. The funds are used to support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings that reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams are less than 30 feet. Low head dams were originally constructed throughout the State to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated.

Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2009: \$1,000,000 from the RIIF and \$250,000 from the Federal Economic Stimulus and Job Holdings Fund
- FY 2010: \$800,000 from the RIIF. In FY 2010, the Natural Resource Commission also approved using \$1,000,000 of an FY 2010 RBC appropriation of \$13,500,000 for watershed projects for the Water Trails and Low Head Dam Public Hazard Program
- FY 2013: \$1,000,000 from the RIIF
- FY 2014: \$1,000,000 from the RIIF
- FY 2015: \$2,000,000 from the RIIF

2 36 c. For state park infrastructure improvements:
 2 37 FY 2015-2016:
 2 38 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DNR for State park infrastructure improvements.

DETAIL: Maintains the current level of funding compared to FY 2015. State park infrastructure improvements will include replacing sewer

lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

The DNR received appropriations totaling \$20,000,000 for infrastructure improvements at State parks. The funding consisted of four appropriations of \$5,000,000 beginning in FY 2011 and ending in FY 2015. The State park infrastructure appropriations are an effort to improve the parks for preparation for the 100th anniversary of State parks in 2020.

2 39 6. DEPARTMENT OF PUBLIC DEFENSE

2 40 a. For major maintenance projects at national guard
 2 41 armories and facilities:
 2 42 FY 2015-2016:
 2 43 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. Projects include roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

2 44 b. For improvement projects for Iowa national
 2 45 guard installations and readiness centers to support
 2 46 operations and training requirements:
 2 47 FY 2015-2016:
 2 48 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Maintains the current level of funding compared to FY 2015. The State funds will be matched on a one-to-one basis with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriation Act, HR 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions.

2 49 c. For construction improvement projects at the
 2 50 Camp Dodge facility:
 3 1 FY 2015-2016:
 3 2 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DPD for Camp Dodge improvements.

DETAIL: These funds will support improvements to the sanitary and storm sewer on Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%.

3 3 7. BOARD OF REGENTS
 3 4 a. For allocation by the state board of regents to
 3 5 the state university of Iowa, Iowa state university of
 3 6 science and technology, and the university of northern
 3 7 Iowa to reimburse the institutions for deficiencies
 3 8 in the operating funds resulting from the pledging of
 3 9 tuition, student fees and charges, and institutional
 3 10 income to finance the cost of providing academic and
 3 11 administrative buildings and facilities and utility
 3 12 services at the institutions:
 3 13 FY 2015-2016:
 3 14 \$ 30,237,549

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

DETAIL: This appropriation replaces student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds are secured by student tuition and fees and are considered independent and not part of State obligations. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from the debt service reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

3 15 b. For construction of a student innovation center
 3 16 at Iowa State university of science and technology:
 3 17 FY 2015-2016:
 3 18 \$ 2,000,000
 3 19 FY 2016-2017:
 3 20 \$ 10,000,000
 3 21 FY 2017-2018:
 3 22 \$ 14,000,000
 3 23 FY 2018-2019:
 3 24 \$ 14,000,000

Rebuild Iowa Infrastructure Fund appropriations totaling \$40,000,000 for FY 2016 – FY 2019 to the Board of Regents for costs associated with the design and construction of the Iowa State University Student Innovation Center.

DETAIL: The total cost of the Student Innovation Center is estimated at \$80,000,000. The \$40,000,000 in State funds will be matched with \$40,000,000 in private funding. The 175,000 square foot facility will be located on the ISU central campus and will provide a student-focused hub for experimental learning, entrepreneurship, and innovation. The facility will also include a designated student entrepreneurial space focused on startup companies.

3 25 8. DEPARTMENT OF TRANSPORTATION

Rebuild Iowa Infrastructure Fund appropriation to the Department of

3 26 a. For acquiring, constructing, and improving
 3 27 multi-use recreational trails within the state:
 3 28 FY 2015-2016:
 3 29 \$ 6,000,000
 3 30 Moneys appropriated in this lettered paragraph shall
 3 31 be used for multi-purpose recreational trails including
 3 32 walking, biking, snowmobiling, skiing, and equestrian
 3 33 purposes where possible.

Transportation (DOT) for multi-use recreational trails.

DETAIL: The Iowa trail system consists of approximately 1,505 miles, including multi-use trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. Prior appropriations include:

- FY 2015 \$6,000,000 from the RIIF
- FY 2014 \$3,000,000 from the RIIF
- FY 2013 \$3,000,000 from the RIIF
- FY 2012 \$3,000,000 from the RIIF
- FY 2011 no appropriation
- FY 2010 \$3,500,000 from the RIIF

3 34 Of the moneys appropriated in this lettered
 3 35 paragraph, \$246,000, or such amount as is necessary,
 3 36 shall be used for purposes of constructing an underpass
 3 37 connecting an existing recreational trail located in a
 3 38 county with a population between 45,000 and 47,000 as
 3 39 determined by the 2010 federal decennial census.

Requires \$246,000 of the Recreational Trails appropriation to be used for improvements to a trail in Warren County.

3 40 b. For deposit in the public transit infrastructure
 3 41 grant fund created in section 324A.6A, for projects
 3 42 that meet the definition of vertical infrastructure in
 3 43 section 8.57, subsection 5, paragraph "c":
 3 44 FY 2015-2016:
 3 45 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding compared to estimated 2015. Since FY 2012, \$1,500,000 has been appropriated each year from the RIIF.

Transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirement is up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

3 46 c. For infrastructure improvements at the
 3 47 commercial service airports within the state:
 3 48 FY 2015-2016:
 3 49 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque,

Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

3	50	d.	For infrastructure improvements at general		
4	1		aviation airports within the state:		
4	2		FY 2015-2016:		
4	3		.....	\$	750,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2015. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation, and projects are approved by the Transportation Commission. These grants are available only to general aviation airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible.

4	4	e.	For deposit in the railroad revolving loan and		
4	5		grant fund created in section 327H.20A, notwithstanding		
4	6		section 8.57, subsection 5, paragraph "c":		
4	7		FY 2015-2016:		
4	8		.....	\$	2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development, so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants.

The Program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

4	9	9.	TREASURER OF STATE		
4	10		For distribution in accordance with chapter 174 to		
4	11		qualified fairs which belong to the association of Iowa		

Rebuild Iowa Infrastructure Fund appropriation for FY 2016 to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

4 12 fairs for county fair infrastructure improvements:
 4 13 FY 2015-2016:
 4 14 \$ 1,060,000

DETAIL: Maintains the current level of funding compared to estimated FY 2015. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects completed include renovations to sheep barns, grandstand roofs, offices, adding ADA-compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

4 15 #2. REVERSION. For purposes of section 8.33,
 4 16 unless specifically provided otherwise, unencumbered
 4 17 or unobligated moneys made from an appropriation in
 4 18 this division of this Act shall not revert but shall
 4 19 remain available for expenditure for the purposes
 4 20 designated until the close of the fiscal year that ends
 4 21 three years after the end of the fiscal year for which
 4 22 the appropriation is made. However, if the project
 4 23 or projects for which such appropriation was made are
 4 24 completed in an earlier fiscal year, unencumbered or
 4 25 unobligated moneys shall revert at the close of that
 4 26 same fiscal year.

Permits any unexpended funds appropriated from the RIIF that are remaining at the close of the fiscal year to remain available for three additional fiscal years.

4 27 #11.
 4 28 TECHNOLOGY REINVESTMENT FUND
 4 29 #3. TECHNOLOGY REINVESTMENT FUND —
 4 30 APPROPRIATIONS. There is appropriated from the
 4 31 technology reinvestment fund created in section 8.57C
 4 32 to the following entities for the following fiscal
 4 33 years, the following amounts, or so much thereof as is
 4 34 necessary, to be used for the purposes designated:

This Division appropriates a total of \$17,736,162 for FY 2016 and \$500,000 for FY 2017 from the Technology Reinvestment Fund (TRF).

4 35 1. OFFICE OF CHIEF INFORMATION OFFICER
 4 36 a. For technology consolidation and technology
 4 37 improvement projects:
 4 38 FY 2015-2016:
 4 39 \$ 2,132,949

Technology Reinvestment Fund appropriation for FY 2016 to the Office of the Chief Information Officer (OCIO) for technology consolidation and information technology (IT) improvement projects.

DETAIL: This appropriation will be used for projects approved by the OCIO for desktop software, network hardware, security software, server software, software development, critical system upgrades, and other improvements to eliminate redundant capabilities, provide centrally located resources, improve IT security and data protection, and provide standardization across agencies.

4 40 b. For the updating and upgrading capabilities of
 4 41 aging voter registration systems and business services
 4 42 data systems to meet current and future expectations of

Technology Reinvestment Fund appropriation for FY 2016 to update voter and business registration systems.

4 43 open and transparent elections:
 4 44 FY 2015-2016:
 4 45 \$ 450,000

DETAIL: This will fund an upgrade to systems that register voter and business registration records maintained by the Secretary of State. Specific systems that will be addressed include the corporate filing and reports, signature verification, polling applications, data collection, cloud based storage and the business services registry systems for Uniform Commercial Code filings.

4 46 c. For data processing services to support voter
 4 47 registration file maintenance and storage:
 4 48 FY 2015-2016:
 4 49 \$ 234,000

Technology Reinvestment Fund appropriation for FY 2016 to support data processing services for voter registration.

DETAIL: This appropriation will fund ongoing vendor costs for reporting and maintenance of the IVoter System (Statewide Voter Registration System). These costs had been supported by one-time money in the State Election Fund in prior years.

4 50 2. DEPARTMENT OF EDUCATION

5 1 a. For the continued development and implementation
 5 2 of an educational data warehouse that will be utilized
 5 3 by teachers, parents, school district administrators,
 5 4 area education agency staff, department of education
 5 5 staff, and policymakers:
 5 6 FY 2015-2016:
 5 7 \$ 600,000

Technology Reinvestment Fund appropriation for FY 2016 to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The funds will support the statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, area education agency (AEA) staff, policymakers, and other staff. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally, postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a permanent repository for the records.

5 8 The department may use a portion of the moneys
 5 9 appropriated in this lettered paragraph for an
 5 10 e-transcript data system capable of tracking students
 5 11 throughout their education via interconnectivity with
 5 12 multiple schools.

5 13 b. For maintenance and lease costs associated with
 5 14 connections for part III of the Iowa communications
 5 15 network:
 5 16 FY 2015-2016:
 5 17 \$ 2,727,000

Technology Reinvestment Fund appropriation for FY 2016 to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The fiber optic cable for Part III sites is leased from the private sector vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. According to the ICN, 82.9% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance costs

are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits.

5 18 c. To the public broadcasting division for the
 5 19 replacement of equipment and for tower and facility
 5 20 maintenance:
 5 21 FY 2015-2016:
 5 22 \$ 1,256,200

Technology Reinvestment Fund appropriation for FY 2016 to Iowa Public Television (IPTV) for equipment replacement and tower and facility maintenance.

DETAIL: According to IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment typically has a 10-year useful life and is often serviceable up to 20 years. The equipment was evaluated by IPTV and a plan for replacement was devised based on the commoditized hardware life expectancy. The plan will be reviewed and updated by IPTV each year to ensure replacements are made strategically.

5 23 3. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
 5 24 COMMISSION
 5 25 For replacement of equipment for the Iowa
 5 26 communications network:
 5 27 FY 2015-2016:
 5 28 \$ 2,248,653

Technology Reinvestment Fund appropriation for FY 2016 to the Iowa Telecommunication and Technology Commission (ITTC) for the replacement of equipment for the ICN.

DETAIL: This maintains the same level of funding compared to FY 2015. Funds are used for upgrading to Internet Protocol (IP) video technology and offering better quality video via an IP option to existing educational users.

5 29 The commission may continue to enter into contracts
 5 30 pursuant to section 8D.13 for the replacement of
 5 31 equipment and for operations and maintenance costs of
 5 32 the network.
 5 33 In addition to moneys appropriated in this
 5 34 subsection, the commission may use a financing
 5 35 agreement entered into by the treasurer of state in
 5 36 accordance with section 12.28 for the replacement
 5 37 of equipment for the network. For purposes of this
 5 38 subsection, the treasurer of state is not subject to
 5 39 the maximum principal limitation contained in section
 5 40 12.28, subsection 6. Repayment of any amounts financed
 5 41 shall be made from receipts associated with fees
 5 42 charged for use of the network.

Permits the Commission to enter into contracts for the replacement of equipment, operations, and maintenance costs. Also permits the Commission to use financing agreements through the Treasurer of State for the replacement of equipment and requires the Commission to use fees that are charged for the use of the ICN for the payment of any financing agreements.

5 43 4. DEPARTMENT OF HUMAN RIGHTS

5 44 a. For the cost of equipment and computer software
 5 45 for the continued development and implementation of
 5 46 Iowa's criminal justice information system:
 5 47 FY 2015-2016:
 5 48 \$ 2,166,886

Technology Reinvestment Fund appropriation for FY 2016 to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Funding levels for the project have varied. The CJIS project received \$1,300,000 in FY 2015, \$1,454,734 in FY 2014, and \$1,714,307 in FY 2013 from the TRF. In FY 2012, the project received \$1,689,307. Total funding received between FY 2007 and FY 2009 was \$7,366,384. The CJIS enables and facilitates the automated exchange of criminal justice information among local, state, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds are used for operation of the system, further development, information technology and network hosting, and software needed for the system. The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system is fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system for that exchange. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; and sex offender address updates.

5 49 b. For the costs associated with the justice
 5 50 enterprise data warehouse:
 6 1 FY 2015-2016:
 6 2 \$ 159,474

Technology Reinvestment Fund appropriation for FY 2016 to the DHR for the Justice Data Warehouse.

DETAIL: This appropriation will support the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (IDR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application, the IDR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse (JDW) for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and CJJP will be paying the expense of maintenance and hosting.

6 4 a. For the continued development and implementation
 6 5 of a searchable database that can be placed on the
 6 6 internet for budget and financial information:
 6 7 FY 2015-2016:
 6 8 \$ 45,000

Technology Reinvestment Fund appropriation for FY 2016 to the DOM for an online searchable budget and financial information database.

DETAIL: This appropriation received funding of \$45,000 in FY 2014. During the 2011 Legislative Session, HF 45 (Appropriations Adjustments Act) included a requirement that the DOM develop, and make available to the public, online searchable databases for budget and tax rate information with specified information included. The databases are being developed in coordination with the Department of Administrative Services and the Department of Revenue. The DOM received a total of \$169,453 from the lowAccess Revolving Fund and used a portion of funding from the DOM operating budget, in addition to the prior TRF appropriations to implement the project. Funding will be used to continue development on the website and databases.

6 9 b. For completion of the comprehensive electronic
 6 10 grant management system:
 6 11 FY 2015-2016:
 6 12 \$ 50,000

Technology Reinvestment Fund appropriation for FY 2016 to the Department of Management (DOM) for Iowa's Electronic Grant Management System.

DETAIL: Maintains current level of funding compared to FY 2015. An appropriation of \$125,000 from the TRF was provided in FY 2013 for the expansion of the IowaGrants.gov portal to additional State agencies for compliance with Iowa Code section 8.9. IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. The IowaGrants.gov project received an FY 2009 grant from pooled technology funds (through the DAS) of \$455,000 and an FY 2011 grant of \$414,000 to implement the System.

6 13 6. DEPARTMENT OF PUBLIC HEALTH

6 14 a. For the costs associated with the review of all
 6 15 department of public health databases applications and
 6 16 systems in use to identify efficiencies:
 6 17 FY 2015-2016:
 6 18 \$ 500,000

Technology Reinvestment Fund appropriation for FY 2016 to the Department of Public Health (DPH) to fund a professional review of data and technology systems.

DETAIL: The Department will contract with a national firm that specializes in public health and information technology to develop common data systems. The DPH intends to consolidate its existing data systems to reduce data duplication and improve customer service. The appropriation will not be used to procure new systems.

6 19 b. For the development of an integrated data system
 6 20 for maternal health, child health, oral health, family
 6 21 planning, the maternal, infant, and early childhood
 6 22 home visiting program, the healthy opportunities for

Technology Reinvestment Fund appropriation for FY 2016 to the DPH to fund an integrated data system related to programs for maternal, child, and infant dental health.

6 23 parents to experience success program, the school-based
 6 24 dental sealant program, and the 1st five program within
 6 25 the department:
 6 26 FY 2015-2016:
 6 27 \$ 500,000

DETAIL: This appropriation will merge five data collection systems into one and allow for quicker data sharing and analysis. The System will be web based and replace older systems. The goal of the project is to reduce staff time allocated to data and records management and increase time with customers.

6 28 c. For acquisition of software relating to
 6 29 the licensure and regulation of the practice of
 6 30 polysomnography:
 6 31 FY 2015-2016:
 6 32 \$ 36,000

Technology Reinvestment Fund appropriation for FY 2016 to the DPH to acquire licensure software.

DETAIL: These funds will be used for the purchase of software to support the licensure and regulation of polysomnography, a test that diagnoses sleep disorders, by the Department.

6 33 d. For expanding information technology resources
 6 34 and research activities of the Iowa registry for
 6 35 congenital and inherited disorders to allow for the
 6 36 acquisition and dissemination of additional birth
 6 37 defect and stillbirth information:
 6 38 FY 2015-2016:
 6 39 \$ 300,000

Technology Reinvestment Fund appropriation for FY 2016 to the DPH to support the Iowa Registry for Congenital and Inherited Disorders (IRCID).

DETAIL: This will support informational technology resources and research activities of the IRCID. The IRCID was established in 1983 to collect and manage data related to congenital and inherited birth defects. Collected data supports research and educational programs.

6 40 7. DEPARTMENT OF PUBLIC SAFETY
 6 41 For the provision of a statewide public safety
 6 42 radio network and the purchase of compatible radio
 6 43 communications equipment with the goal of achieving
 6 44 compliance with the federal communications commission's
 6 45 narrowband mandate deadline, and for achieving
 6 46 interoperability, as defined in section 80.28:
 6 47 FY 2015-2016:
 6 48 \$ 2,500,000

Technology Reinvestment Fund appropriation for FY 2016 to the Department of Public Safety (DPS) to purchase radio equipment.

DETAIL: These funds will allow the DPS to purchase radio equipment for State Trooper vehicles for compliance with a federal requirement that all emergency vehicles comply with a narrowbanding mandate. The federal narrowband mandate is from the Federal Communications Commission (FCC). The mandate says that by May 31, 2015, all Public Safety and Industrial/Business licensees in the 150-174 MHz and 421-512 MHz bands must either migrate to 12.5 kHz technology or utilize a technology that achieves equivalent efficiency. The DPS has been granted several waivers and extensions to comply with the mandate.

Narrowbanding channels from 25.0 kHz (wideband mode) to 12.5 kHz (narrowband) allows additional channels to exist within the same limited radio spectrum. The federal narrowbanding mandate does not specifically require digital technology, so licensees may continue to use analog equipment. The purpose of the mandate is to ensure a more efficient use of the spectrum and greater spectrum access for public safety users and other users.

6 49 8. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 6 50 MANAGEMENT
 7 1 For the implementation of a statewide mass

Technology Reinvestment Fund appropriation for FY 2016 to the Iowa Department of Homeland Security for a statewide mass notification and emergency messaging system.

7 2 notification and emergency messaging system:
 7 3 FY 2015-2016:
 7 4 \$ 400,000

DETAIL: Funding is provided to implement the statewide mass notification and emergency messaging system. The funds will be used to purchase and maintain the operation of the system. Interest earned on the Fund balance remains in the Fund. The system can be used by state and local authorities to quickly disseminate emergency information to residents in counties that utilize the system. The system is available, free of charge, to all counties. About 85.00% of Iowa's counties have now signed up to use the Alert Iowa system.

7 5 9. BOARD OF REGENTS

7 6 a. For the Iowa flood center at the state
 7 7 university of Iowa for purposes of a soil monitoring
 7 8 network:
 7 9 FY 2015-2016:
 7 10 \$ 500,000
 7 11 FY 2016-2017:
 7 12 \$ 500,000

Technology Reinvestment Fund appropriations for FY 2016 and FY 2017 to the Board of Regents for the Iowa Flood Center at the University of Iowa.

DETAIL: The funds will be used to develop a soil monitoring network at the Iowa Flood Center. The Iowa Flood Center was established in 2009 with an appropriation of \$1,300,000. The Flood Center develops models that provide real-time forecasting of floods.

7 13 b. For purposes of purchasing and installing
 7 14 equipment within the college of veterinary medicine, at
 7 15 Iowa State University of Science and Technology for use
 7 16 by the college in the treatment of cancer:
 7 17 \$ 330,000
 7 18 The equipment referred to in this lettered paragraph
 7 19 may be a linear accelerator or other equipment
 7 20 associated with radiosurgery or other targeted cancer
 7 21 therapies.

Technology Reinvestment Fund appropriation for FY 2016 to the College of Veterinary Medicine at Iowa State University for equipment used in the treatment of cancer.

DETAIL: The equipment to be purchased may include a linear accelerator and other equipment used to treat cancer. A linear accelerator targets specific tumors for treatment.

7 22 c. For the Iowa nutrient research center at Iowa
 7 23 State University of Science and Technology for nutrient
 7 24 water monitoring network technology and equipment:
 7 25 FY 2015-2016:
 7 26 \$ 450,000
 7 27 Of the moneys appropriated in this lettered
 7 28 paragraph, not more than \$150,000 may be used for
 7 29 the operations and maintenance of the nutrient water
 7 30 monitoring network, notwithstanding section 8.57C,
 7 31 subsection 2.

Technology Reinvestment Fund appropriation for FY 2016 to the Board of Regents for the Iowa Nutrient Research Center at Iowa State University and for water monitoring technology and equipment.

DETAIL: The Center previously received an appropriation of \$1,500,000 from the General Fund in FY 2014. The Center evaluates the performance of nutrient management practices and provides recommendations for practice implementation and development. Of the \$450,000 appropriation, \$150,000 may be used for the operation and maintenance of the nutrient water monitoring network.

The appropriation notwithstanding a requirement that the TRF moneys be used for the acquisition of computer hardware and software, software development, telecommunications equipment, and maintenance and lease agreements associated with technology components and for the purchase of equipment intended to provide an

7 32 d. For funds to be distributed to Iowa public radio
 7 33 for a radio transmitter:
 7 34 FY 2015-2016:
 7 35 \$ 100,000

uninterruptible power supply.

Technology Reinvestment Fund appropriation for FY 2016 to the Board of Regents for an Iowa Public Radio transmitter.

DETAIL: This will support a radio transmitter operated by Iowa Public Radio.

7 36 10. TREASURER OF STATE
 7 37 For costs associated with creating an Iowa ABLE
 7 38 savings plan trust as established in section 12I.2, if
 7 39 2015 Iowa Acts, Senate File 439, or similar legislation
 7 40 enacting section 12I.2, is enacted, notwithstanding
 7 41 section 8.57C, subsection 2:
 7 42 FY 2015-2016:
 7 43 \$ 50,000

Technology Reinvestment Fund appropriation for FY 2016 to the Treasurer of the State for the creation of the Iowa ABLE Savings Plan Trust.

DETAIL: The appropriation will fund the establishment of the Iowa ABLE Savings Plan if SF 439 (Iowa ABLE Savings Plan Trust Bill) is enacted. Senate File 439 authorizes the Iowa ABLE Savings Plan Trust to enter into participation agreements with individuals for the payment of qualified disability expenses.

On December 19, 2014, the federal Achieving A Better Life Experience Act of 2014 (ABLE Act) was enacted as part of the federal Tax Increase Prevention Act of 2014. The ABLE Act allows states to create programs to assist individuals in saving private funds for the purpose of supporting individuals with disabilities. Qualifying state programs will allow for the establishment of accounts into which eligible disabled individuals or others may make contributions for the payment of future disability-related expenses of the eligible disabled individual. Funds and earnings in accounts established under qualifying state programs are afforded federal benefits in certain circumstances, including federal tax exemption, bankruptcy protection, and exclusion from consideration under certain means-tested programs, such as Medicaid or supplemental security income.

The appropriation notwithstanding a requirement that the TRF moneys be used for the acquisition of computer hardware and software, software development, telecommunications equipment, and maintenance and lease agreements associated with technology components and for the purchase of equipment intended to provide an uninterruptible power supply.

7 44 #4. REVERSION. For purposes of section 8.33,
 7 45 unless specifically provided otherwise, unencumbered
 7 46 or unobligated moneys made from an appropriation in
 7 47 this division of this Act shall not revert but shall
 7 48 remain available for expenditure for the purposes
 7 49 designated until the close of the fiscal year that ends
 7 50 three years after the end of the fiscal year for which

Permits any unexpended funds appropriated from the TRF at the close of FY 2016 to remain available for expenditure until FY 2017.

8 1 the appropriation is made. However, if the project
 8 2 or projects for which such appropriation was made are
 8 3 completed in an earlier fiscal year, unencumbered or
 8 4 unobligated moneys shall revert at the close of that
 8 5 same fiscal year.

8 6 #III.

8 7 MISCELLANEOUS APPROPRIATIONS

8 8 #5. REVENUE BONDS CAPITALS II FUND.

8 9 1. There is appropriated from the revenue bonds
 8 10 capitals II fund created in section 12.88A to the
 8 11 department of administrative services for the fiscal
 8 12 year beginning July 1, 2015, and ending June 30,
 8 13 2016, the following amount, or so much thereof as is
 8 14 necessary, to be used for the purposes designated:

8 15 For major maintenance projects:

8 16 \$ 4,646,841

8 17 2. Any remaining unobligated or unencumbered
 8 18 balance in the revenue bonds capitals II fund created
 8 19 in section 12.88A at the close of the fiscal year
 8 20 beginning July 1, 2015, is appropriated to the
 8 21 department of administrative services for the fiscal
 8 22 year beginning July 1, 2016, for major maintenance
 8 23 projects.

This Division appropriates \$4,646,841 for FY 2016 from the Revenue Bonds Capitals II Fund.

Revenue Bonds Capitals II Fund appropriation for FY 2016 to the Department of Administrative Services (DAS) for major maintenance projects.

DETAIL: The level of funding for major maintenance has varied over the years and is summarized below:

- FY 2015: \$14,000,000 from the RIIF
- FY 2014: \$3,800,000 from the RIIF
- FY 2013: \$10,250,000 from the RIIF
- FY 2012: A total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2)
- FY 2011: \$3,000,000 from the RBC
- FY 2010: \$195,484 from the Restricted Capital Fund (RCF)
- FY 2009: \$2,000,000 from the RIIF and \$14,624,923 from the RBC. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued
- FY 2008: \$40,000,000 from the Vertical Infrastructure Fund

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State and approximately 12,000,000 square feet. Projects are ranked by priority order: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the Americans with Disabilities Act (ADA); scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and

occasionally bump a lower priority project on the list when they arise.

There is currently a total of \$261,527,000 of unfunded major maintenance projects, including:

- \$500,000 in priority 1 projects (health, life, safety)
- \$41,569,000 in priority 2 projects (exponential damage)
- \$3,709,000 in priority 3 projects (ADA)
- \$149,544,000 in priority 4 projects (scheduled repairs)
- \$64,894,000 in priority 5 projects (efficiency improvements)
- \$1,311,000 in priority 6 projects (demolition of structures)

8 24 #6. STATE BOND REPAYMENT FUND.

8 25 Notwithstanding any provision of section 8.57F to
 8 26 the contrary, there is appropriated from the state
 8 27 bond repayment fund created in section 8.57F to the
 8 28 following departments for the following fiscal years,
 8 29 the following amounts, or so much thereof as is
 8 30 necessary, to be used for the purposes designated:

This Division appropriates a total of \$20,795,055 for FY 2016 from the State Bond Repayment Fund (SBRF).

8 31 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

8 32 a. (1) For deposit in the water quality initiative
 8 33 fund created in section 466B.45 for purposes of
 8 34 supporting the water quality initiative administered by
 8 35 the soil conservation division as provided in section
 8 36 466B.42, including salaries, support, maintenance, and
 8 37 miscellaneous purposes:
 8 38 FY 2015-2016:
 8 39 \$ 3,100,000

State Bond Repayment Fund appropriation for FY 2016 to the Iowa Department of Agriculture and Land Stewardship (DALs) for the Iowa Water Quality Initiative. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. There have been 13 projects funded through the Program as of 2015. This program was previously funded from the General Fund in the following amounts:

- FY 2013: \$10,000,000
- FY 2014: \$2,400,000
- FY 2015: \$4,400,000

8 40 (2) (a) The moneys appropriated in this lettered
 8 41 paragraph shall be used to support projects in
 8 42 subwatersheds as designated by the department that
 8 43 are part of high-priority watersheds identified by
 8 44 the water resources coordinating council established
 8 45 pursuant to section 466B.3.

Requires the funds to be used to support projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council.

8 46 (b) The moneys appropriated in this lettered

8 47 paragraph shall be used to support projects in
 8 48 watersheds generally, including regional watersheds, as
 8 49 designated by the division and high-priority watersheds
 8 50 identified by the water resources coordinating council
 9 1 established pursuant to section 466B.3.

9 2 (3) In supporting projects in subwatersheds and
 9 3 watersheds as provided in subparagraph (2), all of the
 9 4 following shall apply:

9 5 (a) The demonstration projects shall utilize water
 9 6 quality practices as described in the latest revision
 9 7 of the document entitled "Iowa Nutrient Reduction
 9 8 Strategy" initially presented in November 2012 by
 9 9 the department of agriculture and land stewardship,
 9 10 the department of natural resources, and Iowa state
 9 11 university of science and technology.

9 12 (b) The division shall implement demonstration
 9 13 projects as provided in subparagraph division (a) by
 9 14 providing for participation by persons who hold a legal
 9 15 interest in agricultural land used in farming. To
 9 16 every extent practical, the division shall provide for
 9 17 collaborative participation by such persons who hold a
 9 18 legal interest in agricultural land located within the
 9 19 same subwatershed.

9 20 (c) The division shall implement a demonstration
 9 21 project on a cost-share basis as determined by the
 9 22 division. However, the state's share of the amount
 9 23 shall not exceed 50 percent of the estimated cost of
 9 24 establishing the practice as determined by the division
 9 25 or 50 percent of the actual cost of establishing the
 9 26 practice, whichever is less.

9 27 (d) The demonstration projects shall be used to
 9 28 educate other persons about the feasibility and value
 9 29 of establishing similar water quality practices. The
 9 30 division shall promote field day events for purposes of
 9 31 allowing interested persons to establish water quality
 9 32 practices on their agricultural land.

9 33 (e) The division shall conduct water quality
 9 34 evaluations within supported subwatersheds. Within
 9 35 a reasonable period after accumulating information
 9 36 from such evaluations, the division shall create an
 9 37 aggregated database of water quality practices. Any
 9 38 information identifying a person holding a legal
 9 39 interest in agricultural land or specific agricultural
 9 40 land shall be a confidential record under section 22.7.

9 41 (4) The moneys appropriated in this lettered
 9 42 paragraph shall be used to support education and

Requires projects in high-priority watersheds to meet the following criteria:

- Projects are to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

9 43 outreach in a manner that encourages persons who
 9 44 hold a legal interest in agricultural land used for
 9 45 farming to implement water quality practices, including
 9 46 the establishment of such practices in watersheds
 9 47 generally, and not limited to subwatersheds or
 9 48 high-priority watersheds.

Permits the DALs to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

9 49 (5) The moneys appropriated in this lettered
 9 50 paragraph may be used to contract with persons to
 10 1 coordinate the implementation of efforts provided in
 10 2 this paragraph.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

10 3 (6) The moneys appropriated in this lettered
 10 4 paragraph may be used by the department to support
 10 5 urban soil and water conservation efforts, which may
 10 6 include but are not limited to management practices
 10 7 related to bioretention, landscaping, the use of
 10 8 permeable or pervious pavement, and soil quality
 10 9 restoration. The moneys shall be allocated on a
 10 10 cost-share basis as provided in chapter 161A.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

10 11 (7) Notwithstanding any other provision of
 10 12 law to the contrary, the department may use moneys
 10 13 appropriated in this lettered paragraph to carry out
 10 14 the provisions of this paragraph on a cost-share basis
 10 15 in combination with other moneys available to the
 10 16 department from a state or federal source.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of soil and water conservation practices.

10 17 (8) Not more than 10 percent of the moneys
 10 18 appropriated in this lettered paragraph may be used
 10 19 for costs of administration and implementation of the
 10 20 water quality initiative administered by the soil
 10 21 conservation division.

DETAIL: The funds for administration and implementation of soil and water conservation practices will total \$310,000 in FY 2016.

10 22 b. For deposit in the agricultural drainage well
 10 23 water quality assistance fund created in section
 10 24 460.303 for purposes of supporting the agricultural
 10 25 drainage well water quality assistance program as
 10 26 provided in section 460.304:

State Bond Repayment Fund for FY 2016 to the DALs for the closure of agriculture drainage wells. This appropriation notwithstanding the definition of vertical infrastructure.

10 27 FY 2015-2016:
 10 28 \$ 1,920,000

DETAIL: The DALs coordinates activities with landowners to develop a plan to close wells. The State's cost-share contribution is limited to 75.00% of the estimated or actual cost of closing the well. Agricultural drainage wells were developed in the early 1900s to drain undesired water from farmland to underground aquifers. The Agricultural Drainage Well Water Quality Assistance Fund was created in 1997 to close agricultural drainage wells and protect aquifers. The Program provides a cost-share initiative with landowners to close the wells. There are a total of 300 registered agricultural drainage wells in Iowa. A total of 233

wells have been closed to date, and 31 are funded and in process of closure. The appropriations in this Bill will complete the closure of approximately 8 drainage wells, leaving 27 remaining to be closed.

10 29 2. DEPARTMENT OF CORRECTIONS

10 30 a. For a study related to the fifth judicial
10 31 district department of correctional services:
10 32 FY 2015-2016:
10 33 \$ 200,000

State Bond Repayment Fund appropriation for FY 2016 to the Department of Corrections (DOC) to conduct a study of potential locations for a 170-bed residential facility in the Fifth Judicial District.

10 34 As a condition of receiving the moneys appropriated
10 35 in this lettered paragraph, the department of
10 36 corrections shall collaborate with the fifth judicial
10 37 district department of correctional services, the fifth
10 38 judicial district board of directors, and providers
10 39 within the local justice system to study potential
10 40 locations of residential facilities to add no more than
10 41 170 beds. The study may address the infrastructure
10 42 needs of the district department. The department of
10 43 corrections and the fifth judicial district department
10 44 of correctional services shall comply with section
10 45 905.13. The moneys may be used to secure an option for
10 46 the potential purchase of land contingent upon state
10 47 appropriations being made for that specific purpose and
10 48 architectural and engineering fees.

Requires the DOC to collaborate with the Fifth Judicial District and other justice system providers concerning the study. Requires the DOC and the Fifth Judicial District to comply with local building codes. Permits the funds to be used to secure an option for the potential purchase of land contingent on State appropriations being made for that specific purpose. The funds may also be used for design of the facility.

10 49 b. For infrastructure costs addressing life and
10 50 safety needs at facilities owned or operated by the
11 1 fifth judicial district department of correctional
11 2 services:
11 3 FY 2015-2016:
11 4 \$ 760,270

State Bond Repayment Fund appropriation for FY 2016 to the DOC for infrastructure improvements at the Fifth Judicial District Department.

DETAIL: The funds will be used for life safety and security needs for residential services and field services buildings within the Fifth Judicial District Department located in Polk County. Projects may include installation of security cameras, card reader access for security purposes, fire sprinkler system, roof replacement, replacing hot water heaters, a generator, a new boiler, and fiber optic line upgrades.

11 5 3. DEPARTMENT OF CULTURAL AFFAIRS

11 6 a. For the funding of a civil war monument located
11 7 in a county with a population between 20,900 and 21,000
11 8 as determined by the 2010 federal decennial census:
11 9 FY 2015-2016:
11 10 \$ 150,000

State Bond Repayment Fund appropriation for FY 2016 to the DCA for the Littleton Brothers Civil War Memorial located in Louisa County.

DETAIL: The total cost of the Littleton Brothers Civil War Memorial project is estimated at \$250,000. This includes the monument and site development costs of \$160,000. The Louisa County Historical Society plans to raise private funds to cover the remaining cost of the Memorial.

11 11 b. For the funding of a veterans memorial,
 11 12 including installation and associated infrastructure
 11 13 costs, located in a city with a population between 175
 11 14 and 190, that is located in a county with a population
 11 15 between 8,500 and 8,800, each as determined by the 2010
 11 16 federal decennial census:
 11 17 FY 2015-2016
 11 18 \$ 12,000

State Bond Repayment Fund appropriation for FY 2016 to the DCA for a veterans memorial located in the city of Drakesville in Davis County.

11 19 4. ECONOMIC DEVELOPMENT AUTHORITY

11 20 For a grant to a nonprofit organization that owns
 11 21 and operates a facility on the national register of
 11 22 historic places and on the list of registered historic
 11 23 places in Iowa that is located in a city with a
 11 24 population of more than 200,000 as determined by the
 11 25 2010 federal decennial census:
 11 26 FY 2015-2016:
 11 27 \$ 1,000,000

State Bond Repayment Fund appropriation for FY 2016 to the Iowa Economic Development Authority (IEDA) for a grant to a nonprofit organization that owns and operates a facility on the National Register of Historic Places in the city of Des Moines.

11 28 5. DEPARTMENT OF HUMAN SERVICES

11 29 a. For the renovation and construction of certain
 11 30 nursing facilities, consistent with the provisions of
 11 31 chapter 249K:
 11 32 FY 2015-2016:
 11 33 \$ 728,818

State Bond Repayment Fund appropriation for FY 2016 to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the DHS had received federal funds for the improvements. The DHS also received appropriations from the RIIF in the following amounts:

- FY 2012: \$285,000
- FY 2013: \$250,000
- FY 2014: \$150,000
- FY 2015: \$500,000

Projects funded with the appropriations include replacing nursing

wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects also receive federal funding in addition to the State funds.

State Bond Repayment Fund appropriation for FY 2016 to the DHS to provide a grant for an outpatient therapy center to a nonprofit organization specializing in brain injury rehabilitation in Ankeny.

DETAIL: The appropriation will be used to fund a portion of the construction costs associated with the expansion of the On With Life facility located in Ankeny. On With Life provides post acute inpatient and outpatient rehabilitation for persons with traumatic brain injuries. The organization also provides long-term skilled and independent living services. The On With Life organization is implementing a \$5,000,000 expansion of their facility. Of the total cost, \$4,000,000 will be funded from private sources and \$1,000,000 from the State appropriations in this Bill. The funds will be used as follows:

- \$1,600,000 for an outpatient therapy center.
- \$1,300,000 for family housing, speech therapy classrooms, outdoor therapy gardens, and storage and parking facilities.
- \$1,300,000 for an aquatic therapy pool, locker rooms, and a wellness center.
- \$800,000 for a bed addition and multipurpose space, and a dining room and cafe area.

State Bond Repayment Fund appropriation for FY 2016 to the DHS for a grant to a nonprofit organization that provides services to persons with disabilities in the city of Burlington.

DETAIL: The appropriation will be used to provide a grant for the construction of a new building that provides services to persons with disabilities.

State Bond Repayment Fund appropriation for FY 2016 to the DHS for a grant to a nonprofit organization in central Iowa that provides services to persons with intellectual disabilities.

DETAIL: The appropriation will be used to provide a grant for costs associated with the construction and improvements to facilities for compliance with the Americans with Disabilities Act requirements.

11 34 b. For a grant to a nonprofit organization
 11 35 specializing in brain injury rehabilitation by
 11 36 providing post-acute inpatient and outpatient
 11 37 rehabilitation, as well as long-term skilled,
 11 38 supported, and independent living services for people
 11 39 who have sustained a traumatic brain injury due to a
 11 40 stroke, tumor, aneurysm, or other brain injury, in a
 11 41 city with a population between 45,000 and 46,000 as
 11 42 determined by the 2010 federal decennial census, for
 11 43 costs associated with the construction of an outpatient
 11 44 therapy center:
 11 45 FY 2015-2016:
 11 46 \$ 500,000

11 47 c. For a grant to a nonprofit organization
 11 48 that provides vocational, residential, community
 11 49 employment, and living services to assist persons
 11 50 with disabilities, in a city with a population
 12 1 between 25,300 and 26,000 as determined by the 2010
 12 2 federal decennial census, for costs associated with
 12 3 construction of a building for use by the organization:
 12 4 FY 2015-2016:
 12 5 \$ 700,000

12 6 d. For a grant to a community-based nonprofit
 12 7 agency located in a central Iowa city with a population
 12 8 between 195,000 and 205,000 as determined by the 2010
 12 9 federal decennial census that provides services and
 12 10 programming for children and adults with intellectual
 12 11 disabilities for costs associated with construction and
 12 12 infrastructure improvements and for compliance with the
 12 13 federal Americans with Disabilities Act:
 12 14 FY 2015-2016:
 12 15 \$ 323,967

<p>12 16 e. For a grant to a nonprofit organization that 12 17 provides youth emergency and shelter services for 12 18 children and their families located in a county with a 12 19 population of more than 400,000 as determined by the 12 20 2010 federal decennial census, for infrastructure costs 12 21 for expansion of an emergency youth shelter facility: 12 22 FY 2015-2016: 12 23 \$ 500,000 12 24 The grant recipient that receives funding pursuant 12 25 to this lettered paragraph shall provide at least a 12 26 dollar-for-dollar match of moneys received from both 12 27 private and public sources excluding funding from the 12 28 state.</p>	<p>State Bond Repayment Fund appropriation for FY 2016 to the DHS for a grant to an organization that provides emergency and shelter services for children. Requires the appropriated funds to be matched on a dollar-for-dollar basis.</p> <p>DETAIL: The appropriation will be used to provide a grant to an organization in Polk County for the expansion of a facility.</p>
<p>12 29 6. DEPARTMENT OF PUBLIC SAFETY 12 30 To the fire service training bureau for costs 12 31 associated with acquiring mobile fire training and 12 32 related fire equipment: 12 33 FY 2015-2016: 12 34 \$ 100,000 12 35 The bureau shall provide for at least a 12 36 dollar-for-dollar match of moneys received from both 12 37 private and public sources excluding funding from the 12 38 state.</p>	<p>State Bond Repayment Fund appropriation for FY 2016 to the Department of Public Safety to purchase mobile fire training equipment. Requires the appropriated funds to be matched on a dollar-for-dollar basis.</p>
<p>12 39 7. IOWA VETERANS HOME</p>	
<p>12 40 a. For replacement of the emergency fuel tanks 12 41 for boilers and generators and installment of spill 12 42 containment equipment: 12 43 FY 2015-2016: 12 44 \$ 1,800,000</p>	<p>State Bond Repayment Fund appropriation for FY 2016 to the Iowa Veterans Home (IVH) to replace emergency fuel tanks for boilers and power generators and to install spill containment equipment.</p> <p>DETAIL: This funding will replace three 15,000-gallon emergency fuel tanks that power the boilers and generators. The funding will also provide piping for an installation of the emergency fuel tanks. The current fuel tanks were installed in the 1970s and no spill containment equipment was installed. The tanks do not comply with Environmental Protection Agency (EPA) and DNR regulations.</p>
<p>12 45 b. For renovation of the laundry facilities at the 12 46 Malloy building: 12 47 FY 2015-2016: 12 48 \$ 3,000,000</p>	<p>State Bond Repayment Fund appropriation for FY 2016 to the IVH to renovate the laundry area for the Malloy building.</p> <p>DETAIL: The funds will be used to remodel the existing laundry area and basement to accommodate commercial laundry equipment. The appropriation will also fund replacement of the washer, dryer, and ironer. Currently, the space is not large enough to allow the passage of modern commercial laundry equipment, and building modifications are required to allow replacements.</p>

12 49 c. For the replacement of air handler units at the
 12 50 Sheeler, Loftus, Malloy, and Dack buildings:
 13 1 FY 2015-2016:
 13 2 \$ 6,000,000

State Bond Repayment Fund appropriation for FY 2016 to the IVH to replace air handling units.

DETAIL: The funds will be used to replace 11 air handling units in the Sheeler, Loftus, Malloy, and Dack buildings. Air handlers in these buildings are original and were installed as early as 1959.

13 3 #7. REVERSION. Notwithstanding any provision
 13 4 of section 8.57F to the contrary and for purposes of
 13 5 section 8.33, unless specifically provided otherwise,
 13 6 unencumbered or unobligated moneys made from an
 13 7 appropriation in this division of this Act from the
 13 8 state bond repayment fund created in section 8.57F
 13 9 shall not revert but shall remain available for
 13 10 expenditure for the purposes designated until the close
 13 11 of the fiscal year that ends three years after the
 13 12 end of the fiscal year for which the appropriation is
 13 13 made. However, if the project or projects for which
 13 14 such appropriation was made are completed in an earlier
 13 15 fiscal year, unencumbered or unobligated moneys shall
 13 16 revert at the close of that same fiscal year.

Permits any unexpended funds appropriated from the SBRF remaining at the close of the fiscal year to remain available for three additional fiscal years.

13 17 #IV.
 13 18 CHANGES TO PRIOR APPROPRIATIONS

13 19 #8. 2008 Iowa Acts, chapter 1179, section 20,
 13 20 as amended by 2009 Iowa Acts, chapter 173, section 25,
 13 21 and 2013 Iowa Acts, chapter 142, section 41, is amended
 13 22 to read as follows:
 13 23 SEC. 20. REVERSION.
 13 24 1. Except as provided in subsections 2 through 4
 13 25 and notwithstanding section 8.33, moneys appropriated
 13 26 in this division of this Act for the fiscal year
 13 27 beginning July 1, 2008, and ending June 30, 2009, shall
 13 28 not revert at the close of the fiscal year for which
 13 29 they are appropriated but shall remain available for
 13 30 the purposes designated until the close of the fiscal
 13 31 year that begins July 1, 2012, or until the project
 13 32 for which the appropriation was made is completed,
 13 33 whichever is earlier.
 13 34 2. Notwithstanding section 8.33, moneys
 13 35 appropriated in section 18, subsection 9, paragraph
 13 36 "a", of this division as amended by 2009 Iowa Acts,
 13 37 chapter 173, section 24, that remain unencumbered or
 13 38 unobligated at the close of the fiscal year for which
 13 39 they were appropriated shall not revert but shall
 13 40 remain available for the purposes designated until the

CODE: Extends the reversion date of any unobligated funds from a \$9,200,000 appropriation provided in FY 2010 from the Revenue Bonds Capitals Fund for the River Enhancement Community Attraction Tourism Fund from June 30, 2015, to June 30, 2017, or until the Program funds are expended, whichever is earlier.

13 41 close of the fiscal year that begins July 1, 2017, or
 13 42 until the project for which the appropriation was made
 13 43 is completed, whichever is earlier.
 13 44 3. Notwithstanding section 8.33, moneys
 13 45 appropriated in section 18, subsection 1, paragraph
 13 46 "h", of this division of this Act as amended by
 13 47 2009 Iowa Acts, chapter 173, section 23, that remain
 13 48 unencumbered or unobligated at the close of the fiscal
 13 49 year for which the appropriation was made shall not
 13 50 revert but shall remain available for the purpose
 14 1 designated until the close of the fiscal year that
 14 2 begins July 1, 2013, or until the project for which
 14 3 the appropriation was made is completed, whichever is
 14 4 earlier.
 14 5 4. Notwithstanding section 8.33, moneys
 14 6 appropriated to the department of economic development
 14 7 in section 18, subsection 4, paragraph "a", of
 14 8 this division of this Act as amended by 2009 Iowa
 14 9 Acts, chapter 173, section 24, and 2011 Iowa Acts,
 14 10 chapter 133, section 34, that remain unencumbered or
 14 11 unobligated at the close of the fiscal year for which
 14 12 the appropriation was made shall not revert but shall
 14 13 remain available for the purpose designated until the
 14 14 close of the fiscal year that begins July 1, 2014, or
 14 15 until the project for which the appropriation was made
 14 16 is completed, whichever is earlier.
 14 17 5. Notwithstanding section 8.33, moneys
 14 18 appropriated to the department of economic development
 14 19 in section 18, subsection 4, paragraph "b", of
 14 20 this division of this Act as amended by 2009 Iowa
 14 21 Acts, chapter 173, section 24, and 2011 Iowa Acts,
 14 22 chapter 133, section 34, that remain unencumbered or
 14 23 unobligated at the close of the fiscal year for which
 14 24 the appropriation was made shall not revert but shall
 14 25 remain available for the purpose designated until the
 14 26 close of the fiscal year that begins July 1, 2016, or
 14 27 until the project for which the appropriation was made
 14 28 is completed, whichever is earlier.
 14 29 #9. 2011 Iowa Acts, chapter 133, section 2, is
 14 30 amended to read as follows:
 14 31 SEC. 2. REVERSION.
 14 32 1.—For Except as provided in subsection 2, for
 14 33 purposes of section 8.33, unless specifically provided
 14 34 otherwise, unencumbered or unobligated moneys made from
 14 35 an appropriation in this division of this Act shall not
 14 36 revert but shall remain available for expenditure for
 14 37 the purposes designated until the close of the fiscal

CODE: Extends the reversion date of a \$2,000,000 RIIF appropriation provided in FY 2012 for the Board of Regents Special Schools from June 30, 2015, to June 30, 2018, or until the Program funds are expended, whichever is earlier.

DETAIL: The funds were appropriated to fund the property insurance deductible and provide the necessary match for funds from the Federal Emergency Management Agency for the cleanup, repair, and restoration of facilities at the School for the Deaf and the Iowa Braille

14 38 year that ends three years after the end of the fiscal
 14 39 year for which the appropriation is made. However, if
 14 40 the project or projects for which such appropriation
 14 41 was made are completed in an earlier fiscal year,
 14 42 unencumbered or unobligated moneys shall revert at the
 14 43 close of that same fiscal year.

14 44 2. Notwithstanding section 8.33, moneys
 14 45 appropriated in section 1, subsection 10, paragraph
 14 46 "c", as amended by 2012 Iowa Acts, chapter 1140,
 14 47 section 15, unless specifically provided otherwise,
 14 48 that remain unencumbered or unobligated at the close
 14 49 of the fiscal year beginning July 1, 2014, shall not
 14 50 revert but shall remain available for the purposes
 15 1 designated until the close of the fiscal year that
 15 2 begins July 1, 2017.

15 3 #10. 2011 Iowa Acts, chapter 133, section 4, is
 15 4 amended to read as follows:
 15 5 SEC. 4. REVERSION.
 15 6 1.—For Except as provided in subsection 2, for
 15 7 purposes of section 8.33, unless specifically provided
 15 8 otherwise, unencumbered or unobligated moneys made from
 15 9 an appropriation in this division of this Act shall not
 15 10 revert but shall remain available for expenditure for
 15 11 the purposes designated until the close of the fiscal
 15 12 year that ends three years after the end of the fiscal
 15 13 year for which the appropriation is made. However, if
 15 14 the project or projects for which such appropriation
 15 15 was made are completed in an earlier fiscal year,
 15 16 unencumbered or unobligated moneys shall revert at the
 15 17 close of that same fiscal year.

15 18 2. For purposes of section 8.33, unless
 15 19 specifically provided otherwise, moneys appropriated
 15 20 in section 3, subsection 8, paragraph "b", of this
 15 21 division of this Act as amended by 2012 Iowa Acts,
 15 22 chapter 1140, section 18, that remain unencumbered or
 15 23 unobligated at the close of the fiscal year beginning
 15 24 July 1, 2014, shall not revert but shall remain
 15 25 available for the purpose designated until the close
 15 26 of the fiscal year that begins July 1, 2016, or until
 15 27 the project for which the appropriation was made is
 15 28 completed, whichever is earlier.

15 29 #11. 2014 Iowa Acts, chapter 1136, section
 15 30 1, subsection 7, paragraph d, is amended to read as
 15 31 follows:
 15 32 d. For the renovation, modernization, and
 15 33 associated improvements to an educational center for

and Sight Saving School due to storm damage in calendar year 2011.

CODE: Extends the reversion date of an \$80,000 TRF appropriation provided in FY 2012 for costs associated with a driving simulator for the Dubuque County Firefighters Association from June 30, 2015, to June 30, 2017, or until the funds are expended, whichever is earlier.

CODE: Reallocates the RIIF appropriations for renovation of the Schindler Education Center at the University of Northern Iowa and accelerates the funding from three years to two years.

DETAIL: This provision increases the FY 2016 and FY 2017

15 34	teacher education and preparation at the university of	
15 35	northern iowa:	
15 36	FY 2015-2016:	
15 37	.....	\$ 41,000,000
15 38		<u>15,000,000</u>
15 39	FY 2016-2017:	
15 40	.....	\$ 43,600,000
15 41		<u>15,900,000</u>
15 42	FY 2017-2018:	
15 43	.....	\$ 6,300,000

appropriations by \$4,000,000 and \$2,300,000, respectively, and eliminates the \$6,300,000 appropriation for FY 2018. This change is intended to save approximately \$2,000,000 in construction costs due to anticipated inflationary increases associated with the current funding schedule.

15 44 #12. EFFECTIVE UPON ENACTMENT. This division
 15 45 of this Act, being deemed of immediate importance,
 15 46 takes effect upon enactment.

Division IV of this amendment, pertaining to changes to prior year appropriations, is effective on enactment.

15 47 #V.
 15 48 MISCELLANEOUS CODE CHANGES

15 49 #13. Section 8.57C, subsection 3, paragraph a,
 15 50 Code 2015, is amended to read as follows:
 16 1 a. There is appropriated from the general fund of
 16 2 the state for the following fiscal year ~~beginning July~~
 16 3 ~~1, 2014, and for each subsequent fiscal year thereafter~~
 16 4 years, the sum of seventeen million five hundred
 16 5 thousand dollars to the technology reinvestment fund:
 16 6 (1) The fiscal year beginning July 1, 2014, and
 16 7 ending June 30, 2015.
 16 8 (2) The fiscal year beginning July 1, 2016, and for
 16 9 each subsequent fiscal year thereafter.

CODE: Eliminates the General Fund appropriation to the Technology Reinvestment Fund for FY 2016.

16 10 #14. Section 8.57C, subsection 3, Code 2015, is
 16 11 amended by adding the following new paragraph:
 16 12 NEW PARAGRAPH f. There is appropriated from the
 16 13 rebuild iowa infrastructure fund for the fiscal year
 16 14 beginning July 1, 2015, and ending June 30, 2016, the
 16 15 sum of seventeen million five hundred thousand dollars
 16 16 to the technology reinvestment fund, notwithstanding
 16 17 section 8.57, subsection 5, paragraph "c".

CODE: Appropriates \$17,500,000 from the RIIF to the Technology Reinvestment Fund for FY 2016 in place of the General Fund standing appropriation.

16 18 #2. Title page, line 3, by striking infrastructure
 16 19 fund and inserting infrastructure fund, the
 16 20 technology reinvestment fund, the state bond repayment
 16 21 fund,
 16 22 #3. By renumbering as necessary.

INFRASTRUCTURE APPROPRIATIONS BY FUND

House File 650 as amended by S-3169

This spreadsheet only shows new appropriations and changes to previously enacted appropriations for FY 2016 and FY 2017. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are **NOT** reflected in this spreadsheet.

		Governor		House Action		Senate Appropriations	
		FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Rebuild Iowa Infrastructure Fund (RIIF)							
Administrative Services	Major Maintenance	\$ 0	\$ 0	\$ 16,000,000	\$ 0	\$ 0	\$ 0
Agriculture	Water Quality Initiative	3,100,000	0	5,350,000	3,100,000	0	0
	Ag Drainage Wells	1,920,000	0	1,920,000	1,920,000	0	0
	Rural Health and Safety Clinics	0	0	0	0	100,000	0
Corrections	Newton Prison Infrastructure	0	0	0	0	500,000	250,800
Cultural Affairs	Great Places Infrastructure Grants	0	0	1,000,000	1,000,000	1,000,000	0
	Historical Building Renovation	8,630,000	20,270,101	0	0	0	0
	Strengthening Communities Grants	0	0	500,000	0	500,000	0
Economic Development	Community Attraction & Tourism Grants	0	0	5,000,000	5,000,000	7,000,000	0
	Regional Sports Authorities	500,000	500,000	500,000	500,000	500,000	0
	World Food Prize Borlaug/Ruan Scholar Program	200,000	200,000	200,000	200,000	200,000	0
Human Services	Nursing Home Facility Improvements	0	0	500,000	500,000	0	0
	Brain Injury Rehabilitation Facility	0	0	500,000	500,000	0	0
Natural Resources	Lake Restoration and Water Quality Program	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	0
	Water Trails and Low Head Dam Program	2,000,000	2,000,000	2,000,000	0	2,000,000	0
	State Park Infrastructure	0	0	5,000,000	2,000,000	5,000,000	0
	Iowa Park Foundation	0	0	2,000,000	0	0	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0	2,000,000	0	2,000,000	0
	Statewide Modernization - Readiness Centers	2,000,000	0	2,000,000	0	2,000,000	0
	Camp Dodge Infrastructure Upgrades	500,000	0	500,000	0	500,000	0
Public Safety	Radio Communications System	0	0	4,000,000	0	0	0
Regents	Tuition Replacement	30,237,549	33,473,351	30,237,549	33,473,351	30,237,549	0
	UNI Schindler Building - Increase (Division III)	4,000,000	2,300,000	4,000,000	2,300,000	4,000,000	2,300,000
	ISU Student Innovation Center	0	0	0	0	2,000,000	10,000,000
Transportation	Recreational Trails	2,500,000	2,500,000	3,000,000	2,500,000	6,000,000	0
	Public Transit Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
	Commercial Aviation Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
	General Aviation Infrastructure Grants	750,000	750,000	750,000	750,000	750,000	0
	Railroad Revolving Loan and Grant Fund	2,000,000	2,000,000	3,000,000	2,000,000	2,000,000	0
	Linking Iowa's Transportation	5,500,000	0	0	0	0	0
Treasurer	County Fair Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000	1,060,000	0
Iowa Veterans Home	Emergency Fuel Tanks for Boilers & Generators	1,800,000	0	1,800,000	0	0	0
	Malloy Hall Laundry Facilities	3,000,000	0	3,000,000	0	0	0
	Replace Air Handler Units	6,000,000	0	6,000,000	0	0	0
	Loftus Hall ADA Improvements	0	500,000	0	500,000	0	0
	Sheeler and Loftus Renovation	0	2,000,000	0	2,000,000	0	0
Total Rebuild Iowa Infrastructure Fund		\$ 90,297,549	\$ 80,153,452	\$ 114,417,549	\$ 71,903,351	\$ 79,947,549	\$ 12,550,800

INFRASTRUCTURE APPROPRIATIONS BY FUND

House File 650 as amended by S-3169

This spreadsheet only shows new appropriations and changes to previously enacted appropriations for FY 2016 and FY 2017. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are **NOT** reflected in this spreadsheet.

		Governor		House Action		Senate Appropriations	
		FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Technology Reinvestment Fund							
Chief Information Officer	IT Consolidation Projects	\$ 2,132,949	\$ 4,994,981	\$ 0	\$ 0	\$ 2,132,949	\$ 0
	Broadband	2,000,000	2,000,000	0	0	0	0
	Voting Equipment - Sec. of State	450,000	450,000	0	0	450,000	0
	Voter Reg Data Processing - Sec. of State	0	0	0	0	234,000	0
Education	ICN Part III & Maintenance & Leases	2,727,000	2,727,000	0	0	2,727,000	0
	Statewide Education Data Warehouse	600,000	600,000	0	0	600,000	0
	IPTV Equipment Replacement	1,256,200	1,249,500	0	0	1,256,200	0
Human Rights	Criminal Justice Info System Integration (CJIS)	2,166,886	2,166,886	0	0	2,166,886	0
	Justice Data Warehouse	159,474	117,980	0	0	159,474	0
Telecom and Tech Comm	ICN Equipment Replacement	2,248,653	2,248,653	0	0	2,248,653	0
Management	Searchable Online Budget and Tax Database	45,000	45,000	0	0	45,000	0
	Electronic Grants Management System	50,000	0	0	0	50,000	0
Public Health	IDPH Database Integration Review	500,000	0	0	0	500,000	0
	M&CH Database Integration	500,000	500,000	0	0	500,000	0
	Polysomnography Software	0	0	0	0	36,000	0
	Congenital & Inherited Disorders Registry	0	0	0	0	300,000	0
Public Safety	Radio Communications Upgrade	2,500,000	0	0	0	2,500,000	0
Homeland Security	Mass Notification & Emergency Messaging System	400,000	400,000	0	0	400,000	0
Regents	SUI - Flood Center Soil Monitoring	0	0	0	0	500,000	500,000
	ISU - Vet Lab Cancer Equipment	0	0	0	0	330,000	0
	ISU - Nutrient Research Center Technology	0	0	0	0	450,000	0
	IPR - Radio Transmitter	0	0	0	0	100,000	0
Treasurer	Iowa ABLE Savings Plan Trust	0	0	0	0	50,000	0
Total Technology Reinvestment Fund		\$ 17,736,162	\$ 17,500,000	\$ 0	\$ 0	\$ 17,736,162	\$ 500,000
Revenue Bonds Capitals II Fund							
Administrative Services	Major Maintenance	\$ 4,646,841	\$ 0	\$ 4,646,841	\$ 0	\$ 4,646,841	\$ 0
Total Revenue Bonds Capitals II Fund		\$ 4,646,841	\$ 0	\$ 4,646,841	\$ 0	\$ 4,646,841	\$ 0

INFRASTRUCTURE APPROPRIATIONS BY FUND

House File 650 as amended by S-3169

This spreadsheet only shows new appropriations and changes to previously enacted appropriations for FY 2016 and FY 2017. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are **NOT** reflected in this spreadsheet.

		Governor		House Action		Senate Appropriations	
		FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
State Bond Repayment Fund							
Administrative Services	Major Maintenance	\$ 0	\$ 2,028,195	\$ 0	\$ 0	\$ 0	\$ 0
Agriculture	Silos and Smokestacks	250,000	0	0	0	0	0
	Water Quality Initiative	0	0	0	0	3,100,000	0
	Ag Drainage Wells	0	0	0	0	1,920,000	0
Chief Information Officer	Broadband	3,000,000	0	0	0	0	0
Corrections	CBC District 5 Study	0	0	0	0	200,000	0
	CBC District 5 Infrastructure	0	0	0	0	760,270	0
Cultural Affairs	IowaNext	20,000,000	0	0	0	0	0
	State Historical Building	0	3,637,899	0	0	0	0
	Civil War Memorial	0	0	0	0	150,000	0
	Veterans Memorial	0	0	0	0	12,000	0
Economic Development	Historic Places Grant	0	0	0	0	1,000,000	0
Human Services	Nursing Home Facility Improvements	0	0	0	0	728,818	0
	Vocational Services Facility	0	0	0	0	700,000	0
	Brain Injury Rehabilitation Facility Infrastructure	0	0	0	0	500,000	0
	Intellectual Disabilities Facility Infrastructure	0	0	0	0	323,967	0
	Youth Emergency Shelter Facility Infrastructure	0	0	0	0	500,000	0
Public Safety	Fire Training Mobile Units	0	0	0	0	100,000	0
Iowa Veterans Home	Emergency Fuel Tanks for Boilers & Generators	0	0	0	0	1,800,000	0
	Malloy Hall Laundry Facilities	0	0	0	0	3,000,000	0
	Replace Air Handler Units	0	0	0	0	6,000,000	0
Total State Bond Repayment Fund		\$ 23,250,000	\$ 5,666,094	\$ 0	\$ 0	\$ 20,795,055	\$ 0
Total Appropriations All Sources		\$ 135,930,552	\$ 103,319,546	\$ 119,064,390	\$ 71,903,351	\$ 123,125,607	\$ 13,050,800

BALANCE SHEETS

Rebuild Iowa Infrastructure Fund (RIIF)

	FY 2016			FY 2017		
	Gov Rec	House	Senate	Gov Rec	House	Senate
Human Services						
Nursing Home Facility Improvements	0	500,000	0	0	500,000	0
Broadlawns Mental Health Facilities	2,000,000	2,000,000	2,000,000 *	0	0	0
Brain Injury Rehabilitation Facility Infrastructure		500,000			500,000	
Iowa Finance Authority						
State Housing Trust Fund	3,000,000	3,000,000	3,000,000 *	3,000,000	3,000,000	3,000,000 *
Management						
Technology Reinvestment Fund	0	0	17,500,000	0	0	0
Environment First Fund	42,000,000	42,000,000	42,000,000 *	42,000,000	42,000,000	42,000,000 *
Natural Resources						
State Park Infrastructure	0	5,000,000	5,000,000	0	2,000,000	0
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000	9,600,000	9,600,000	0
Water Trails and Low Head Dam Grants	2,000,000	2,000,000	2,000,000	2,000,000	0	0
Iowa Park Foundation	0	2,000,000	0	0	0	0
Public Defense						
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	0	0	0
Statewide - Readiness Centers	2,000,000	2,000,000	2,000,000	0	0	0
Camp Dodge Infrastructure Upgrades	500,000	500,000	500,000	0	0	0
Public Safety						
Radio Communications System	0	4,000,000	0	0	0	0
Regents						
Tuition Replacement	30,237,549	30,237,549	30,237,549	33,473,351	33,473,351	0
ISU - Biosciences Building	11,000,000	11,000,000	11,000,000 *	19,500,000	19,500,000	19,500,000 *
ISU - Student Innovation Center	0	0	2,000,000	0	0	10,000,000
UI Pharmacy Building Renovation	13,000,000	13,000,000	13,000,000 *	29,000,000	29,000,000	29,000,000 *
Schindler Ed Center Renovation	11,000,000	11,000,000	11,000,000 *	13,600,000	13,600,000	13,600,000 *
UNI Schindler Ed Center Renovation Increase	4,000,000	4,000,000	4,000,000	2,300,000	2,300,000	2,300,000
State Fair						
Youth Inn Remodel and Improvements	2,325,000	2,325,000	2,325,000 *	0	0	0

Rebuild Iowa Infrastructure Fund (RIIF)

	FY 2016			FY 2017		
	Gov Rec	House	Senate	Gov Rec	House	Senate
Transportation						
Railroad Revolving Loan and Grant Fund	2,000,000	3,000,000	2,000,000	2,000,000	2,000,000	0
Recreational Trails	2,500,000	3,000,000	6,000,000	2,500,000	2,500,000	0
Public Transit Vertical Infra Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
Commercial Aviation Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
General Aviation Infrastructure Grants	750,000	750,000	750,000	750,000	750,000	0
Linking Iowa's Transportation	5,500,000	0	0	0	0	0
Treasurer						
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000	1,060,000	0
Veterans Affairs						
Emergency Fuel Tanks for Boilers & Generators	0	1,800,000	0	0	0	0
Malloy Hall Laundry Facilities	10,800,000	3,000,000	0	2,500,000	0	0
Replace Air Handler Units	0	6,000,000	0	0	0	0
Loftus Hall ADA Improvements	0	0	0	0	500,000	0
Sheeler and Loftus Renovation	0	0	0	0	2,000,000	0
Net Appropriations	<u>\$ 174,622,549</u>	<u>\$ 198,742,549</u>	<u>\$ 181,772,549</u>	<u>\$ 187,253,452</u>	<u>\$ 179,003,351</u>	<u>\$ 119,650,800</u>
Reversions	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Balance	<u>\$ 24,322,001</u>	<u>\$ 202,001</u>	<u>\$ 17,172,001</u>	<u>\$ 16,300,000</u>	<u>\$ 430,101</u>	<u>\$ 76,752,652</u>

* These appropriations were previously enacted in prior legislative sessions or are standing appropriations.

Technology Reinvestment Fund

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	Senate	Gov Rec	Senate
Resources						
Beginning Balance	\$ 1,590,156	\$ 3,452,162	\$ 236,162	\$ 236,162	\$ 0	\$ 0
General Fund Standing Appropriation	0	17,500,000	17,500,000	0	17,500,000	17,500,000
Rebuild Iowa Infrastructure Fund	14,310,000	0	0	17,500,000	0	0
Total Available Resources	\$ 15,900,156	\$ 20,952,162	\$ 17,736,162	\$ 17,736,162	\$ 17,500,000	\$ 17,500,000
Appropriations						
Office of the Chief Information Officer						
IT Consolidation Projects	\$ 0	\$ 7,728,189	\$ 2,132,949	\$ 2,132,949	\$ 4,994,981	\$ 0
Broadband	0	0	2,000,000	0	2,000,000	0
Voting Equipment - Sec. of State	0	0	450,000	450,000	450,000	0
Voter Registration System - Sec. of State	0	0	0	234,000	0	0
Department of Cultural Affairs						
Grout Museum Veterans Oral Histories	129,450	500,000	0	0	0	0
Department of Education						
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000	2,727,000	0
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000	600,000	0
IPTV Equipment Replacement	960,000	1,000,000	1,256,200	1,256,200	1,249,500	0
Common Course Numbering Mgmt System	0	150,000	0	0	0	0
State Library Computers	250,000	0	0	0	0	0
Department of Human Rights						
Criminal Justice Info System Integration (CJIS)	1,454,734	1,300,000	2,166,886	2,166,886	2,166,886	0
Justice Data Warehouse	0	314,474	159,474	159,474	117,980	0
Department of Human Services						
Medicaid Technology	3,415,163	3,345,684	0	0	0	0
Homestead Autism Clinics - Technology	154,156	155,000	0	0	0	0
Iowa Telecomm and Technology Commission						
ICN Equipment Replacement	2,248,653	2,245,653	2,248,653	2,248,653	2,248,653	0
Department of Management						
Searchable Online Budget and Tax Database	45,000	0	45,000	45,000	45,000	0
Electronic Grants Management System	0	100,000	50,000	50,000	0	0

Technology Reinvestment Fund

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	Senate	Gov Rec	Senate
Department of Public Health						
Technology Consolidation Projects	480,000	0	0	0	0	0
IDPH Database Integration Review	0	0	500,000	500,000	0	0
M&CH Database Integration	0	0	500,000	500,000	500,000	0
EMS Data System	0	150,000	0	0	0	0
Polysomnography Software	0	0	0	36,000	0	0
Congenital & Inherited Disorders Registry	0	0	0	300,000	0	0
Department of Public Safety						
Radio Communications Upgrade	0	0	2,500,000	2,500,000	0	0
Department of Homeland Security						
Mass Notification and Emergency Messaging System	0	400,000	400,000	400,000	400,000	0
Board of Regents						
SUI - Flood Center Soil Monitoring	0	0	0	500,000	0	500,000
ISU - Vet Lab Cancer Equipment	0	0	0	330,000	0	0
ISU - Nutrient Research Center Technology	0	0	0	450,000	0	0
IPR - Radio Transmitter	0	0	0	100,000	0	0
Treasurer of State						
Iowa ABLE Savings Plan Trust	0	0	0	50,000	0	0
Total Appropriations	<u>\$ 12,464,156</u>	<u>\$ 20,716,000</u>	<u>\$ 17,736,162</u>	<u>\$ 17,736,162</u>	<u>\$ 17,500,000</u>	<u>\$ 500,000</u>
Reversions	<u>-16,162</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Balance	<u><u>\$ 3,452,162</u></u>	<u><u>\$ 236,162</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 17,000,000</u></u>

Revenue Bonds Capitals II Fund (RBC2)

	Actual FY 2014	Est FY 2015	Gov Rec FY 2016	House FY 2016	Senate FY 2016
Resources					
Beginning Balance	\$ 51,094	\$ 4,646,841	\$ 4,648,817	\$ 4,648,817	\$ 4,648,817
Adjustment to Balance	-1	0	0	0	0
Refund and Reimbursements	0	476	0	0	0
Interest	2,181	1,500	0	0	0
Total Available Resources	\$ 53,274	\$ 4,648,817	\$ 4,648,817	\$ 4,648,817	\$ 4,648,817
Appropriations					
Dept of Administrative Services					
Major Maintenance	\$ 0	\$ 0	\$ 4,646,841	\$ 4,646,841	\$ 4,646,841
Other Expense and Obligation	97	0	0	0	0
Total Appropriations	\$ 97	\$ 0	\$ 4,646,841	\$ 4,646,841	\$ 4,646,841
Reversions	-4,593,664	0	0	0	0
Ending Balance	\$ 4,646,841	\$ 4,648,817	\$ 1,976	\$ 1,976	\$ 1,976

State Bond Repayment Fund

	Actual FY 2014	Estimated FY 2015	FY 2016		FY 2017	
			Gov Rec	Senate	Gov Rec	Senate
Revenue						
Beginning Account Balance	\$ 0	\$ 28,835,162	\$ 28,916,093	\$ 28,916,093	\$ 5,666,094	\$ 8,121,039
Economic Emergency Fund	116,100,000	0	0	0	0	0
Refunds and Reimbursements	53,607	80,931	1	1	0	0
Total Revenues	<u>\$ 116,153,607</u>	<u>\$ 28,916,093</u>	<u>\$ 28,916,094</u>	<u>\$ 28,916,094</u>	<u>\$ 5,666,094</u>	<u>\$ 8,121,039</u>
Appropriations & Expenses						
Department of Administrative Services						
Statewide Major Maintenance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,028,195	\$ 0
Agriculture and Land Stewardship						
Silos and Smokestacks	0	0	250,000	0	0	0
Water Quality Initiative	0	0	0	3,100,000	0	0
Ag Drainage Wells	0	0	0	1,920,000	0	0
Office of the Chief Information Officer						
Broadband	0	0	3,000,000	0	0	0
Department of Corrections						
CBC District 5 Study	0	0	0	200,000	0	0
CBC District 5 Infrastructure	0	0	0	760,270	0	0
Department of Cultural Affairs						
IowaNext	0	0	20,000,000	0	0	0
State Historical Building	0	0	0	0	3,637,899	0
Civil War Memorial	0	0	0	150,000	0	0
Veterans Memorial	0	0	0	12,000	0	0
Economic Development Authority						
Historic Places Grant	0	0	0	1,000,000	0	0
Department of Human Services						
Nursing Home Facility Improvements	0	0	0	728,818	0	0
Vocational Services Facility	0	0	0	700,000	0	0
Brain Injury Rehab Facility Infrastructure	0	0	0	500,000	0	0
Intellectual Disabilities Facility Infra	0	0	0	323,967	0	0
Youth Emergency Shelter Facility Infra	0	0	0	500,000	0	0
Department of Public Safety						
Fire Training Mobile Units	0	0	0	100,000	0	0
Department of Veterans Affairs						
Emergency Fuel Tanks for Boilers & Generators	0	0	0	1,800,000	0	0
Malloy Hall Laundry Facilities	0	0	0	3,000,000	0	0
Replace Air Handler Units	0	0	0	6,000,000	0	0
Bond Defeasance	87,318,445	0	0	0	0	0
Total Appropriations & Expenses	<u>\$ 87,318,445</u>	<u>\$ 0</u>	<u>\$ 23,250,000</u>	<u>\$ 20,795,055</u>	<u>\$ 5,666,094</u>	<u>\$ 0</u>
Ending Balance	<u>\$ 28,835,162</u>	<u>\$ 28,916,093</u>	<u>\$ 5,666,094</u>	<u>\$ 8,121,039</u>	<u>\$ 0</u>	<u>\$ 8,121,039</u>