

Administration and Regulation Appropriations Bill House File 659

Last Action:

FINAL ACTION

June 4, 2015

An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and including effective and retroactive applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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FUNDING SUMMARY

FY 2016: Appropriates a total of \$51.8 million from the General Fund and authorizes 1,284.3 FTE positions for FY 2016. This is no change in funding from the General Fund and an increase of 8.3 FTE positions compared to estimated FY 2015.

Page 1, Line 7

Appropriates a total of \$52.5 million from other funds. This is an increase of \$3.0 million and 2.0 FTE positions compared to estimated FY 2015.

FY 2017: Division II makes General Fund and other fund appropriations to State agencies for FY 2017 that equal 50.0% of the FY 2016 appropriations. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Commerce Revolving Fund: The appropriations from the Department of Commerce Revolving Fund are increased as follows:

Page 4, Line 38

- **Banking Division** - An increase of \$350,000 to hire and train new bank examiners.
- **Credit Union Division** - An increase of \$75,000 and 1.0 FTE position for an additional credit union examiner.
- **Insurance Division** - An increase of \$226,000 for a Compliance Officer 2, a Special Investigator, and 2.0 Secretary 1 positions.
- **Utilities Division** - An increase of \$231,000 for a Utility Analyst 1, a Utility Administrator 1, and an Attorney 1.

Racing and Gaming Commission: An increase of \$130,000 and 1.0 FTE position compared to estimated FY 2015. The increase includes:

Page 10, Line 11

- An increase of \$80,000 and 1.0 FTE position for a gaming representative at the casino in Jefferson.
- An increase of \$50,000 for a Wagering Exchange Study conducted by the Racing and Gaming Commission authorized in SF 438 (Exchange Wagering Study Act) that was signed by the Governor on April 24, 2015.

Also, merges the Pari-Mutuel Gaming Regulation Revolving Fund appropriation with the Gaming Regulation (Riverboat Gaming Regulation Revolving Fund) appropriation.

Iowa Public Employees Retirement System (IPERS): An increase of \$2.0 million from the IPERS Trust Fund for technology upgrades to the I-Que System. Page 13, Line 29

STUDIES AND INTENT

Allows any unobligated funds appropriated to the Department of Administrative Services (DAS) for FY 2016 utility costs to carry forward to FY 2017. Page 2, Line 12

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs. Page 2, Line 21

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed. Page 3, Line 22

Requires the Department of Inspections and Appeals (DIA) to coordinate with the Investigations Division and provide a report to the General Assembly by December 1, 2015, regarding the Division's investigatory efforts related to fraud in public assistance programs. Page 8, Line 11

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. Page 9, Line 6

Permits the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing applications for federal funding for the Child Advocacy Board administrative review costs. Page 9, Line 28

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% (\$107,000) of the total funds appropriated. Page 9, Line 36

Permits the DIA to retain license fees for food inspections during FY 2016 to offset costs for assuming inspection duties from local food inspectors. Page 10, Line 3

Permits the Department of Revenue to expend up to \$400,000 of the General Fund appropriation to pay costs related to Local Option Sales and Services Tax. Page 11, Line 38

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 11, Line 43

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 13, Line 18

SIGNIFICANT CODE CHANGES

CODE: Contingent on the enactment of HF 585 (Safe At Home Act), amends 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund for use by the Secretary of State's Office. NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

Page 14, Line 33

CODE: Repeals Iowa Code section 8.41A (Federal Reinvestment and Recovery Fund) and Iowa Code section 8.57B (Vertical Infrastructure Fund).

Page 16, Line 22

CODE: Adds the Office of the Chief Information Officer to the list of agencies that the Auditor's Office is permitted to bill for audit expenses.

Page 29, Line 33

EFFECTIVE DATE

The transfer of funds from the Federal Recovery and Reinvestment Fund, the Vertical Infrastructure Fund, and the Banking Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund is effective on enactment.

Page 16, Line 24

The section amending 2012 Iowa Acts, Chapter 1138, Section 7 to transfer the funds remaining from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office is effective on enactment.

Page 17, Line 1

House File 659 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
14	31	31	Strike	8.57.5.h
16	2	34	Amend	9.8.1
16	18	35	Amend	9.8.3
16	22	36	Repeal	8.41A;8.57B
29	33	66	Add	11.5B.15

1 7 DIVISION I
 1 8 FY 2015-2016
 1 9 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 10 1. There is appropriated from the general fund of the state
 1 11 to the department of administrative services for the fiscal
 1 12 year beginning July 1, 2015, and ending June 30, 2016, the
 2 1 following amounts, or so much thereof as is necessary, to be
 2 2 used for the purposes designated:

2 3 a. For salaries, support, maintenance, and miscellaneous
 2 4 purposes, and for not more than the following full-time
 2 5 equivalent positions:
 2 6 \$ 4,067,924
 2 7 FTEs 56.56

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding and FTE positions.

2 8 b. For the payment of utility costs, and for not more than
 2 9 the following full-time equivalent positions:
 2 10 \$ 2,568,909
 2 11 FTEs 1.00

General Fund appropriation to the DAS for utility costs.

DETAIL: Maintains the current level of funding and FTE position.

2 12 Notwithstanding section 8.33, any excess moneys appropriated
 2 13 for utility costs in this lettered paragraph shall not revert
 2 14 to the general fund of the state at the end of the fiscal year
 2 15 but shall remain available for expenditure for the purposes of
 2 16 this lettered paragraph during the succeeding fiscal year.

Allows any unobligated funds appropriated for FY 2016 utility costs to carry forward to FY 2017.

DETAIL: It is uncertain at this time how much funds, if any, will be carried forward. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- FY 2014 to Estimated FY 2015: \$249,858

2 17 c. For Terrace Hill operations, and for not more than the
 2 18 following full-time equivalent positions:
 2 19 \$ 405,914
 2 20 FTEs 5.00

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the current level of funding and FTE positions.

2 21 2. Any moneys and premiums collected by the department
 2 22 for workers' compensation shall be segregated into a separate
 2 23 workers' compensation fund in the state treasury to be used
 2 24 for payment of state employees' workers' compensation claims
 2 25 and administrative costs. Notwithstanding section 8.33,
 2 26 unencumbered or unobligated moneys remaining in this workers'

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and

<p>2 27 compensation fund at the end of the fiscal year shall not 2 28 revert but shall be available for expenditure for purposes of 2 29 the fund for subsequent fiscal years.</p>	<p>administrative costs.</p>
<p>2 30 Sec. 2. REVOLVING FUNDS. There is appropriated to the 2 31 department of administrative services for the fiscal year 2 32 beginning July 1, 2015, and ending June 30, 2016, from the 2 33 revolving funds designated in chapter 8A and from internal 2 34 service funds created by the department such amounts as the 2 35 department deems necessary for the operation of the department 2 36 consistent with the requirements of chapter 8A.</p>	<p>Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.</p>
<p>2 37 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION 2 38 CHARGE. For the fiscal year beginning July 1, 2015, and ending 2 39 June 30, 2016, the monthly per contract administrative charge 2 40 which may be assessed by the department of administrative 2 41 services shall be \$2 per contract on all health insurance plans 2 42 administered by the department.</p>	<p>Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the DAS for FY 2016.</p> <p>DETAIL: Maintains the fee at the FY 2015 amount. The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the Health Insurance Program.</p>
<p>2 43 Sec. 4. AUDITOR OF STATE. 3 1 1. There is appropriated from the general fund of the state 3 2 to the office of the auditor of state for the fiscal year 3 3 beginning July 1, 2015, and ending June 30, 2016, the following 3 4 amount, or so much thereof as is necessary, to be used for the 3 5 purposes designated: 3 6 For salaries, support, maintenance, and miscellaneous 3 7 purposes, and for not more than the following full-time 3 8 equivalent positions: 3 9 \$ 944,506 3 10 FTEs 103.00</p>	<p>General Fund appropriation to the Auditor of State.</p> <p>DETAIL: Maintains the current level of funding and provides an increase of 6.25 FTE positions compared to estimated FY 2015 to maintain the current authorized FTE positions.</p>
<p>3 11 2. The auditor of state may retain additional full-time 3 12 equivalent positions as is reasonable and necessary to 3 13 perform governmental subdivision audits which are reimbursable 3 14 pursuant to section 11.20 or 11.21, to perform audits which are 3 15 requested by and reimbursable from the federal government, and 3 16 to perform work requested by and reimbursable from departments 3 17 or agencies pursuant to section 11.5A or 11.5B. The auditor 3 18 of state shall notify the department of management, the 3 19 legislative fiscal committee, and the legislative services 3 20 agency of the additional full-time equivalent positions 3 21 retained.</p>	<p>Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.</p>
<p>3 22 3. The auditor of state shall allocate moneys from the 3 23 appropriation in this section solely for audit work related to 3 24 the comprehensive annual financial report, federally required 3 25 audits, and investigations of embezzlement, theft, or other 3 26 significant financial irregularities until the audit of the</p>	<p>Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.</p>

3 27 comprehensive annual financial report is complete.

3 28 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
3 29 is appropriated from the general fund of the state to the
3 30 Iowa ethics and campaign disclosure board for the fiscal year
3 31 beginning July 1, 2015, and ending June 30, 2016, the following
3 32 amount, or so much thereof as is necessary, to be used for the
3 33 purposes designated:

3 34 For salaries, support, maintenance, and miscellaneous
3 35 purposes, and for not more than the following full-time
3 36 equivalent positions:
3 37 \$ 550,335
3 38 FTEs 6.00

3 39 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
3 40 SERVICE FUNDS — IOWACCESS.

3 41 1. There is appropriated to the office of the chief
3 42 information officer for the fiscal year beginning July 1, 2015,
3 43 and ending June 30, 2016, from the revolving funds designated
4 1 in chapter 8B and from internal service funds created by the
4 2 office such amounts as the office deems necessary for the
4 3 operation of the office consistent with the requirements of
4 4 chapter 8B.

4 5 2. a. Notwithstanding section 321A.3, subsection 1,
4 6 for the fiscal year beginning July 1, 2015, and ending June
4 7 30, 2016, the first \$750,000 collected by the department of
4 8 transportation and transferred to the treasurer of state
4 9 with respect to the fees for transactions involving the
4 10 furnishing of a certified abstract of a vehicle operating
4 11 record under section 321A.3, subsection 1, shall be transferred
4 12 to the lowAccess revolving fund created in section 8B.33 for
4 13 the purposes of developing, implementing, maintaining, and
4 14 expanding electronic access to government records as provided
4 15 by law.

4 16 b. All fees collected with respect to transactions
4 17 involving lowAccess shall be deposited in the lowAccess
4 18 revolving fund and shall be used only for the support of
4 19 lowAccess projects.

4 20 Sec. 7. DEPARTMENT OF COMMERCE.

4 21 1. There is appropriated from the general fund of the state
4 22 to the department of commerce for the fiscal year beginning

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: Maintains the current level of funding and FTE positions.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (CIO) for the amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the CIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also receive gifts, loans, donations, grants, and contributions. In prior years, the CIO operated in conjunction with the DAS and the Information Technology Enterprise.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

General Fund appropriations to the Department of Commerce.

4 23 July 1, 2015, and ending June 30, 2016, the following amounts,
 4 24 or so much thereof as is necessary, to be used for the purposes
 4 25 designated:

4 26 a. ALCOHOLIC BEVERAGES DIVISION
 4 27 For salaries, support, maintenance, and miscellaneous
 4 28 purposes, and for not more than the following full-time
 4 29 equivalent positions:
 4 30 \$ 1,220,391
 4 31 FTEs 17.90

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

4 32 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 4 33 For salaries, support, maintenance, and miscellaneous
 4 34 purposes, and for not more than the following full-time
 4 35 equivalent positions:
 4 36 \$ 601,537
 4 37 FTEs 12.51

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

4 38 2. There is appropriated from the department of commerce
 4 39 revolving fund created in section 546.12 to the department of
 4 40 commerce for the fiscal year beginning July 1, 2015, and ending
 4 41 June 30, 2016, the following amounts, or so much thereof as is
 4 42 necessary, to be used for the purposes designated:

Department of Commerce Revolving Fund appropriations.

4 43 a. BANKING DIVISION
 5 1 For salaries, support, maintenance, and miscellaneous
 5 2 purposes, and for not more than the following full-time
 5 3 equivalent positions:
 5 4 \$ 9,667,235
 5 5 FTEs 93.23

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$350,000 to hire and train new bank examiners and no change in FTE positions compared to estimated FY 2015.

5 6 b. CREDIT UNION DIVISION
 5 7 For salaries, support, maintenance, and miscellaneous
 5 8 purposes, and for not more than the following full-time
 5 9 equivalent positions:
 5 10 \$ 1,869,256
 5 11 FTEs 16.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$75,000 and 1.00 FTE position for an additional credit union examiner compared to estimated FY 2015.

5 12 c. INSURANCE DIVISION
 5 13 (1) For salaries, support, maintenance, and miscellaneous
 5 14 purposes, and for not more than the following full-time
 5 15 equivalent positions:
 5 16 \$ 5,325,889
 5 17 FTEs 103.15

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$225,900 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$86,000 for 2.00 Secretary 1 positions.
- An increase of \$74,400 for a Compliance Officer 2.
- An increase of \$65,500 for a Special Investigator.

5 18 (2) The insurance division may reallocate authorized
 5 19 full-time equivalent positions as necessary to respond to
 5 20 accreditation recommendations or requirements.
 5 21 (3) The insurance division expenditures for examination
 5 22 purposes may exceed the projected receipts, refunds, and
 5 23 reimbursements, estimated pursuant to section 505.7, subsection
 5 24 7, including the expenditures for retention of additional
 5 25 personnel, if the expenditures are fully reimbursable and the
 5 26 division first does both of the following:
 5 27 (a) Notifies the department of management, the legislative
 5 28 services agency, and the legislative fiscal committee of the
 5 29 need for the expenditures.
 5 30 (b) Files with each of the entities named in subparagraph
 5 31 division (a) the legislative and regulatory justification for
 5 32 the expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 33 d. UTILITIES DIVISION

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

5 34 (1) For salaries, support, maintenance, and miscellaneous
 5 35 purposes, and for not more than the following full-time
 5 36 equivalent positions:
 5 37 \$ 8,560,405
 5 38 FTEs 79.00

DETAIL: This is an increase of \$231,000 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$100,000 for a Utility Administrator 1.
- An increase of \$75,000 for an Attorney 1.
- An increase of \$56,000 for a Utility Analyst 1.

5 39 (2) The utilities division may expend additional moneys,
 5 40 including moneys for additional personnel, if those additional
 5 41 expenditures are actual expenses which exceed the moneys
 5 42 budgeted for utility regulation and the expenditures are fully
 5 43 reimbursable. Before the division expends or encumbers an
 6 1 amount in excess of the moneys budgeted for regulation, the
 6 2 division shall first do both of the following:
 6 3 (a) Notify the department of management, the legislative
 6 4 services agency, and the legislative fiscal committee of the
 6 5 need for the expenditures.
 6 6 (b) File with each of the entities named in subparagraph
 6 7 division (a) the legislative and regulatory justification for
 6 8 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 9 3. CHARGES. Each division and the office of consumer
 6 10 advocate shall include in its charges assessed or revenues
 6 11 generated an amount sufficient to cover the amount stated
 6 12 in its appropriation and any state-assessed indirect costs
 6 13 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 14 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

Housing Trust Fund appropriation to the Professional Licensing and

6 15 AND REGULATION BUREAU. There is appropriated from the housing
 6 16 trust fund created pursuant to section 16.181, to the bureau of
 6 17 professional licensing and regulation of the banking division
 6 18 of the department of commerce for the fiscal year beginning
 6 19 July 1, 2015, and ending June 30, 2016, the following amount,
 6 20 or so much thereof as is necessary, to be used for the purposes
 6 21 designated:
 6 22 For salaries, support, maintenance, and miscellaneous
 6 23 purposes:
 6 24 \$ 62,317

Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

6 25 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 26 appropriated from the general fund of the state to the offices
 6 27 of the governor and the lieutenant governor for the fiscal year
 6 28 beginning July 1, 2015, and ending June 30, 2016, the following
 6 29 amounts, or so much thereof as is necessary, to be used for the
 6 30 purposes designated:

6 31 1. GENERAL OFFICE
 6 32 For salaries, support, maintenance, and miscellaneous
 6 33 purposes, and for not more than the following full-time
 6 34 equivalent positions:
 6 35 \$ 2,196,455
 6 36 FTEs 23.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of funding and FTE positions.

6 37 2. TERRACE HILL QUARTERS
 6 38 For the governor's quarters at Terrace Hill, including
 6 39 salaries, support, maintenance, and miscellaneous purposes, and
 6 40 for not more than the following full-time equivalent positions:
 6 41 \$ 93,111
 6 42 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and FTE positions.

6 43 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 7 1 is appropriated from the general fund of the state to the
 7 2 governor's office of drug control policy for the fiscal year
 7 3 beginning July 1, 2015, and ending June 30, 2016, the following
 7 4 amount, or so much thereof as is necessary, to be used for the
 7 5 purposes designated:
 7 6 For salaries, support, maintenance, and miscellaneous
 7 7 purposes, including statewide coordination of the drug abuse
 7 8 resistance education (D.A.R.E.) programs or similar programs,
 7 9 and for not more than the following full-time equivalent
 7 10 positions:
 7 11 \$ 241,134
 7 12 FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: Maintains the current level of funding and FTE positions.

7 13 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 7 14 from the general fund of the state to the department of human

7 15 rights for the fiscal year beginning July 1, 2015, and ending
 7 16 June 30, 2016, the following amounts, or so much thereof as is
 7 17 necessary, to be used for the purposes designated:

7 18 1. CENTRAL ADMINISTRATION DIVISION
 7 19 For salaries, support, maintenance, and miscellaneous
 7 20 purposes, and for not more than the following full-time
 7 21 equivalent positions:
 7 22 \$ 224,184
 7 23 FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding and FTE positions.

NOTE: The Criminal and Juvenile Justice Planning Division is funded through the Justice Systems Appropriations Subcommittee, however, it remains under the purview of the DHR.

7 24 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 7 25 For salaries, support, maintenance, and miscellaneous
 7 26 purposes, and for not more than the following full-time
 7 27 equivalent positions:
 7 28 \$ 1,028,077
 7 29 FTEs 9.15

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding and FTE positions.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

7 30 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 7 31 is appropriated from the general fund of the state to the
 7 32 department of inspections and appeals for the fiscal year
 7 33 beginning July 1, 2015, and ending June 30, 2016, the following
 7 34 amounts, or so much thereof as is necessary, to be used for the
 7 35 purposes designated:

7 36 1. ADMINISTRATION DIVISION
 7 37 For salaries, support, maintenance, and miscellaneous
 7 38 purposes, and for not more than the following full-time
 7 39 equivalent positions:
 7 40 \$ 545,242
 7 41 FTEs 13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding and FTE positions.

7 42 2. ADMINISTRATIVE HEARINGS DIVISION
 7 43 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Administrative Hearings Division of the DIA.

8 1 purposes, and for not more than the following full-time
 8 2 equivalent positions:
 8 3 \$ 678,942
 8 4 FTEs 23.00

DETAIL: Maintains the current level of funding and FTE positions.

The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve driver's license suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8 5 3. INVESTIGATIONS DIVISION

General Fund appropriation to the Investigations Division of the DIA.

8 6 a. For salaries, support, maintenance, and miscellaneous
 8 7 purposes, and for not more than the following full-time
 8 8 equivalent positions:
 8 9 \$ 2,573,089
 8 10 FTEs 55.00

DETAIL: Maintains the current level of funding and FTE positions.

This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 11 b. By December 1, 2015, the department, in coordination
 8 12 with the investigations division, shall submit a report to the
 8 13 general assembly concerning the division's activities relative
 8 14 to fraud in public assistance programs for the fiscal year
 8 15 beginning July 1, 2014, and ending June 30, 2015. The report
 8 16 shall include but is not limited to a summary of the number
 8 17 of cases investigated, case outcomes, overpayment dollars
 8 18 identified, amount of cost avoidance, and actual dollars
 8 19 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2015, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

8 20 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

8 21 a. For salaries, support, maintenance, and miscellaneous
 8 22 purposes, and for not more than the following full-time
 8 23 equivalent positions:
 8 24 \$ 5,092,033
 8 25 FTEs 114.00

DETAIL: Maintains the current level of funding and FTE positions.

This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

8 26 b. The department shall, in coordination with the health
 8 27 facilities division, make the following information available
 8 28 to the public as part of the department's development efforts
 8 29 to revise the department's internet site:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also, requires the DIA to continuously solicit input from facilities and to report on the:

- 8 30 (1) The number of inspections conducted by the division
- 8 31 annually by type of service provider and type of inspection.
- 8 32 (2) The total annual operations budget for the division,
- 8 33 including general fund appropriations and federal contract

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.

8 34 dollars received by type of service provider inspected.
 8 35 (3) The total number of full-time equivalent positions in
 8 36 the division, to include the number of full-time equivalent
 8 37 positions serving in a supervisory capacity, and serving as
 8 38 surveyors, inspectors, or monitors in the field by type of
 8 39 service provider inspected.
 8 40 (4) Identification of state and federal survey trends,
 8 41 cited regulations, the scope and severity of deficiencies
 8 42 identified, and federal and state fines assessed and collected
 8 43 concerning nursing and assisted living facilities and programs.

Number of inspectors by type of service provider inspected.
 • Survey trends, regulations cited, deficiencies, and State and federal fines.

9 1 c. It is the intent of the general assembly that the
 9 2 department and division continuously solicit input from
 9 3 facilities regulated by the division to assess and improve
 9 4 the division's level of collaboration and to identify new
 9 5 opportunities for cooperation.

9 6 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

9 7 a. For salaries, support, maintenance, and miscellaneous
 9 8 purposes, and for not more than the following full-time
 9 9 equivalent positions:
 9 10 \$ 42,215
 9 11 FTEs 11.00

DETAIL: Maintains the current level of funding and FTE positions.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

9 12 b. The employment appeal board shall be reimbursed by
 9 13 the labor services division of the department of workforce
 9 14 development for all costs associated with hearings conducted
 9 15 under chapter 91C, related to contractor registration. The
 9 16 board may expend, in addition to the amount appropriated under
 9 17 this subsection, additional amounts as are directly billable
 9 18 to the labor services division under this subsection and to
 9 19 retain the additional full-time equivalent positions as needed
 9 20 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

9 21 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

9 22 a. For foster care review and the court appointed special
 9 23 advocate program, including salaries, support, maintenance, and
 9 24 miscellaneous purposes, and for not more than the following
 9 25 full-time equivalent positions:
 9 26 \$ 2,680,290
 9 27 FTEs 32.25

DETAIL: Maintains the current level of funding and FTE positions.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

9 28 b. The department of human services, in coordination with
 9 29 the child advocacy board and the department of inspections and
 9 30 appeals, shall submit an application for funding available
 9 31 pursuant to Tit.IV-E of the federal Social Security Act for
 9 32 claims for child advocacy board administrative review costs.

Allows the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

9 33 c. The court appointed special advocate program shall
 9 34 investigate and develop opportunities for expanding
 9 35 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

9 36 d. Administrative costs charged by the department of
 9 37 inspections and appeals for items funded under this subsection
 9 38 shall not exceed 4 percent of the amount appropriated in this
 9 39 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% (\$107,212) of the funds appropriated.

9 40 7. FOOD AND CONSUMER SAFETY

General Fund appropriation for Food and Consumer Safety.

9 41 For salaries, support, maintenance, and miscellaneous
 9 42 purposes, and for not more than the following full-time
 9 43 equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions.

10 1	.....	\$	1,279,331
10 2	.....	FTEs	23.65

10 3 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
 10 4 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 10 5 July 1, 2015, and ending June 30, 2016, the department of
 10 6 inspections and appeals shall retain any license fees generated
 10 7 during the fiscal year as a result of actions under section
 10 8 137F.3A occurring during the period beginning July 1, 2009,
 10 9 and ending June 30, 2016, for the purpose of enforcing the
 10 10 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2016.

DETAIL: There has been a trend in the past several years for counties to return food inspection duties to the DIA.

10 11 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
 10 12 REGULATION. There is appropriated from the gaming regulatory
 10 13 revolving fund established in section 99F.20 to the racing
 10 14 and gaming commission of the department of inspections and
 10 15 appeals for the fiscal year beginning July 1, 2015, and ending
 10 16 June 30, 2016, the following amounts, or so much thereof as is
 10 17 necessary, to be used for the purposes designated:

10 18 1. For salaries, support, maintenance, and miscellaneous
 10 19 purposes for regulation, administration, and enforcement of
 10 20 pari-mutuel racetracks, excursion boat gambling, and gambling
 10 21 structure laws and for not more than the following full-time
 10 22 equivalent positions:

10 23	.....	\$	6,194,499
10 24	.....	FTEs	73.75

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: This is an increase of \$80,288 and 1.00 FTE position compared to estimated FY 2015 for a gaming representative at the Jefferson casino. Also, this merges the Pari-Mutuel appropriation with the Gaming Regulation (Riverboat) appropriation.

10 25 2. For conducting a study on exchange wagering as required
 10 26 by 2015 Iowa Acts, Senate File 438:
 10 27 \$ 50,000

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission to conduct an Exchange Wagering Study.

 DETAIL: This is an increase of \$50,000 compared to estimated FY 2015. Senate File 438 (Exchange Wagering Study Act) was signed by the Governor on April 24, 2015.

10 28 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 10 29 INSPECTIONS AND APPEALS. There is appropriated from the road
 10 30 use tax fund created in section 312.1 to the administrative
 10 31 hearings division of the department of inspections and appeals
 10 32 for the fiscal year beginning July 1, 2015, and ending June 30,
 10 33 2016, the following amount, or so much thereof as is necessary,
 10 34 to be used for the purposes designated:
 10 35 For salaries, support, maintenance, and miscellaneous
 10 36 purposes:
 10 37 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

 DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

10 38 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 10 39 from the general fund of the state to the department of
 10 40 management for the fiscal year beginning July 1, 2015, and
 10 41 ending June 30, 2016, the following amounts, or so much thereof
 10 42 as is necessary, to be used for the purposes designated:
 10 43 For enterprise resource planning, providing for a salary
 11 1 model administrator, conducting performance audits, and the
 11 2 department's LEAN process; for salaries, support, maintenance,
 11 3 and miscellaneous purposes; and for not more than the following
 11 4 full-time equivalent positions:
 11 5 \$ 2,550,220
 11 6 FTEs 20.58

General Fund appropriation to the DOM.

 DETAIL: Maintains the current level of funding and FTE positions.

11 7 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 11 8 MANAGEMENT. There is appropriated from the road use tax fund
 11 9 created in section 312.1 to the department of management for
 11 10 the fiscal year beginning July 1, 2015, and ending June 30,
 11 11 2016, the following amount, or so much thereof as is necessary,
 11 12 to be used for the purposes designated:
 11 13 For salaries, support, maintenance, and miscellaneous
 11 14 purposes:
 11 15 \$ 56,000

Road Use Tax Fund appropriation to the DOM.

 DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the Department of Transportation.

11 16 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 11 17 appropriated from the general fund of the state to the Iowa
 11 18 public information board for the fiscal year beginning July
 11 19 1, 2015, and ending June 30, 2016, the following amounts, or
 11 20 so much thereof as is necessary, to be used for the purposes
 11 21 designated:

General Fund appropriation for the Iowa Public Information Board.

 DETAIL: Maintains the current level of funding and FTE positions.

11 22 For salaries, support, maintenance, and miscellaneous
 11 23 purposes and for not more than the following full-time
 11 24 equivalent positions:
 11 25 \$ 350,000
 11 26 FTEs 3.00

11 27 Sec. 19. DEPARTMENT OF REVENUE.
 11 28 1. There is appropriated from the general fund of the state
 11 29 to the department of revenue for the fiscal year beginning July
 11 30 1, 2015, and ending June 30, 2016, the following amounts, or
 11 31 so much thereof as is necessary, to be used for the purposes
 11 32 designated:

11 33 For salaries, support, maintenance, and miscellaneous
 11 34 purposes, and for not more than the following full-time
 11 35 equivalent positions:
 11 36 \$ 17,880,839
 11 37 FTEs 228.55

11 38 2. From the moneys appropriated in this section, the
 11 39 department shall use \$400,000 to pay the direct costs of
 11 40 compliance related to the collection and distribution of local
 11 41 sales and services taxes imposed pursuant to chapters 423B and
 11 42 423E.

11 43 3. The director of revenue shall prepare and issue a state
 12 1 appraisal manual and the revisions to the state appraisal
 12 2 manual as provided in section 421.17, subsection 17, without
 12 3 cost to a city or county.

12 4 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 12 5 is appropriated from the motor vehicle fuel tax fund created
 12 6 pursuant to section 452A.77 to the department of revenue for
 12 7 the fiscal year beginning July 1, 2015, and ending June 30,
 12 8 2016, the following amount, or so much thereof as is necessary,
 12 9 to be used for the purposes designated:

12 10 For salaries, support, maintenance, and miscellaneous
 12 11 purposes, and for administration and enforcement of the
 12 12 provisions of chapter 452A and the motor vehicle fuel tax
 12 13 program:
 12 14 \$ 1,305,775

12 15 Sec. 21. SECRETARY OF STATE.
 12 16 1. There is appropriated from the general fund of the state
 12 17 to the office of the secretary of state for the fiscal year
 12 18 beginning July 1, 2015, and ending June 30, 2016, the following
 12 19 amounts, or so much thereof as is necessary, to be used for the

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and FTE positions.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

General Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding and FTE positions.

12 20 purposes designated:
 12 21 For salaries, support, maintenance, and miscellaneous
 12 22 purposes, and for not more than the following full-time
 12 23 equivalent positions:
 12 24 \$ 2,896,699
 12 25 FTEs 32.00

12 26 2. The state department or state agency which provides
 12 27 data processing services to support voter registration file
 12 28 maintenance and storage shall provide those services without
 12 29 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing service for voter registration file maintenance.

12 30 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.
 12 31 Notwithstanding the obligation to collect fees pursuant to the
 12 32 provisions of section 489.117, subsection 1, paragraphs "a" and
 12 33 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 12 34 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 12 35 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 12 36 2015, the secretary of state may refund these fees to the filer
 12 37 pursuant to rules established by the secretary of state. The
 12 38 decision of the secretary of state not to issue a refund under
 12 39 rules established by the secretary of state is final and not
 12 40 subject to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund certain fees.

12 41 Sec. 23. ADDRESS CONFIDENTIALITY PROGRAM — SURCHARGE
 12 42 APPROPRIATION. For the fiscal year beginning July 1, 2015, and
 12 43 ending June 30, 2016, there is appropriated from the surcharges
 13 1 collected by the clerk of the district court and deposited in
 13 2 the address confidentiality program revolving fund created in
 13 3 2015 Iowa Acts, House File 585, the amount of up to \$47,300 to
 13 4 the office of the secretary of state to administer the address
 13 5 confidentiality program established in 2015 Iowa Acts, House
 13 6 File 585.

Provides for an appropriation of up to \$47,300 in surcharge revenue for FY 2016 from the Address Confidentiality Program Revolving Fund created in HF 585 (Safe At Home Act) to the Secretary of State's Office.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015. The Act establishes an Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program will be administered by the Secretary of State's Office. The Act also creates a surcharge of \$100 for convictions or deferred judgments for the crime of domestic abuse assault, sexual abuse, stalking, or human trafficking and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the surcharges will be deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly.

13 7 Sec. 24. TREASURER OF STATE.
 13 8 1. There is appropriated from the general fund of the
 13 9 state to the office of treasurer of state for the fiscal year
 13 10 beginning July 1, 2015, and ending June 30, 2016, the following

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions.

13 11 amount, or so much thereof as is necessary, to be used for the
 13 12 purposes designated:
 13 13 For salaries, support, maintenance, and miscellaneous
 13 14 purposes, and for not more than the following full-time
 13 15 equivalent positions:
 13 16 \$ 1,084,392
 13 17 FTEs 28.80

13 18 2. The office of treasurer of state shall supply clerical
 13 19 and accounting support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

13 20 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 13 21 TREASURER OF STATE. There is appropriated from the road use
 13 22 tax fund created in section 312.1 to the office of treasurer of
 13 23 state for the fiscal year beginning July 1, 2015, and ending
 13 24 June 30, 2016, the following amount, or so much thereof as is
 13 25 necessary, to be used for the purposes designated:
 13 26 For enterprise resource management costs related to the
 13 27 distribution of road use tax funds:
 13 28 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

13 29 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
 13 30 from the Iowa public employees' retirement system fund created
 13 31 in section 97B.7 to the Iowa public employees' retirement
 13 32 system for the fiscal year beginning July 1, 2015, and ending
 13 33 June 30, 2016, the following amount, or so much thereof as is
 13 34 necessary, to be used for the purposes designated:
 13 35 For salaries, support, maintenance, and other operational
 13 36 purposes to pay the costs of the Iowa public employees'
 13 37 retirement system, and for not more than the following
 13 38 full-time equivalent positions:
 13 39 \$ 17,686,968
 13 40 FTEs 88.00

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is an increase of \$2,000,000 and no change in FTE positions compared to estimated FY 2015. The increase in funding is for technology upgrades for the I-Que computer system.

13 41 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
 13 42 appropriation, any agency appropriated moneys pursuant to this
 13 43 2015 Act shall give first preference when purchasing a product
 14 1 to an Iowa product or a product produced by an Iowa-based
 14 2 business. Second preference shall be given to a United States
 14 3 product or a product produced by a business based in the United
 14 4 States.

Requires all entities receiving an appropriation in this Bill to give first preference to purchasing an Iowa product or a product produced from an Iowa-based company and second preference to a United States product or product produced from a business based in the United States.

14 5 Sec. 28. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 14 6 a condition of the appropriations in this Act, the moneys
 14 7 appropriated and any other moneys available shall not be used
 14 8 for payment of a personnel settlement agreement that contains a
 14 9 confidentiality provision intended to prevent public disclosure
 14 10 of the agreement or any terms of the agreement.

Prohibits all entities receiving an appropriation in this Bill from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

14 11 Sec. 29. TRANSFER — SECRETARY OF STATE — ADDRESS
 14 12 CONFIDENTIALITY PROGRAM. Any unencumbered or unobligated
 14 13 moneys remaining in the federal recovery and reinvestment fund
 14 14 established in section 8.41A on June 30, 2015, are transferred
 14 15 to the office of the secretary of state for deposit in the
 14 16 address confidentiality program revolving fund established in
 14 17 2015 Iowa Acts, House File 585, and are appropriated to the
 14 18 office of the secretary of state to be used for the start-up
 14 19 costs of implementing the address confidentiality program
 14 20 established in 2015 Iowa Acts, House File 585.

Makes a contingent transfer of any funds remaining in the Federal Recovery and Reinvestment Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Revolving Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015, is \$9,435.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

14 21 Sec. 30. TRANSFER — SECRETARY OF STATE — ADDRESS
 14 22 CONFIDENTIALITY PROGRAM. Any unencumbered or unobligated
 14 23 moneys remaining in the vertical infrastructure fund
 14 24 established in section 8.57B on June 30, 2015, are transferred
 14 25 to the office of the secretary of state for deposit in the
 14 26 address confidentiality program revolving fund established in
 14 27 2015 Iowa Acts, House File 585, and are appropriated to the
 14 28 office of the secretary of state to be used for the start-up
 14 29 costs of implementing the address confidentiality program
 14 30 established in 2015 Iowa Acts, House File 585.

Makes a contingent transfer of any funds remaining in the Vertical Infrastructure Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Revolving Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Moneys were appropriated to the Fund in HF 875 (infrastructure Appropriations Act) of the 2005 Legislative Session. Senate File 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to the Rebuild Iowa Infrastructure Fund (RIIF). The current balance in the Fund as of April 16, 2015, is \$48.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

14 31 Sec. 31. Section 8.57, subsection 5, paragraph h, Code 2015,
 14 32 is amended by striking the paragraph.

Technical correction related to the transfer of the Federal Recovery and Reinvestment Fund balance.

14 33 Sec. 32. 2012 Iowa Acts, chapter 1138, section 7, subsection
 14 34 2, is amended to read as follows:
 14 35 2. A banking division mortgage servicing settlement fund is
 14 36 established, separate and apart from all other public moneys
 14 37 or funds of the state, under the control of the division of
 14 38 banking of the department of commerce. The banking division
 14 39 shall deposit moneys received by the division from the joint
 14 40 state-federal mortgage servicing settlement into the fund.

CODE: Contingent on the enactment of HF 585 (Safe At Home Act), amends 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office.

DETAIL: Of the moneys received from the joint State-Federal mortgage servicing settlement, \$1,000,000 was allocated to the

14 41 Moneys deposited in the fund are appropriated to the banking
 14 42 division to be used as provided in a financial plan developed
 14 43 by the superintendent of banking and approved by the department
 15 1 of management to support state financial regulation, including
 15 2 oversight of mortgage lending and mortgage servicing, real
 15 3 estate and real estate appraisal, state chartered banks,
 15 4 and other financial services regulated by the division of
 15 5 banking. Moneys in the fund may also be used to support
 15 6 financial literacy efforts. The financial plan may be updated
 15 7 periodically as provided by the superintendent and approved by
 15 8 the department of management. Notwithstanding section 8.33,
 15 9 moneys in the fund that remain unencumbered or unobligated at
 15 10 the close of a fiscal year shall not revert but shall remain
 15 11 available for expenditure for the purposes designated until
 15 12 the close of the fiscal year that begins July 1, 2014. Any
 15 13 unencumbered or unobligated moneys remaining in the fund on
 15 14 June 30, 2015, ~~shall be~~ are transferred to the ~~general fund of~~
 15 15 ~~the state office of the secretary of state for deposit in the~~
 15 16 ~~address confidentiality program revolving fund established in~~
 15 17 ~~2015 Iowa Acts, House File 585, and are appropriated to the~~
 15 18 ~~office of the secretary of state to be used for the start-up~~
 15 19 ~~costs of implementing the address confidentiality program~~
 15 20 ~~established in 2015 Iowa Acts, House File 585.~~

Division of Banking in the Department of Commerce for support of financial literacy efforts. As of April 16, 2015, a total of \$514,546 remains and the Division of Banking has indicated plans to spend \$497,690. When the Fund sunsets on June 30, 2015, an estimated \$16,856 will be transferred to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

15 21 Sec. 33. TRANSFERS — SECRETARY OF STATE — ADDRESS
 15 22 CONFIDENTIALITY PROGRAM — AGGREGATE LIMITATIONS ON
 15 23 ~~TRANSFERS~~ Unencumbered or unobligated moneys transferred to the
 15 24 office of the secretary of state for deposit in the address
 15 25 confidentiality program fund established in 2015 Iowa Acts,
 15 26 House File 585, and appropriated to the office of the secretary
 15 27 of state to be used for the start-up costs of implementing the
 15 28 address confidentiality program established in 2015 Iowa Acts,
 15 29 House File 585, pursuant to the following provisions of this
 15 30 Act, shall not exceed, in the aggregate, the amount of \$47,300:
 15 31 a. The section of this Act transferring moneys remaining
 15 32 in the federal recovery and reinvestment fund established in
 15 33 section 8.41A on June 30, 2015.
 15 34 b. The section of this Act transferring moneys remaining in
 15 35 the vertical infrastructure fund established in section 8.57B
 15 36 on June 30, 2015.
 15 37 c. The section of this Act transferring moneys remaining
 15 38 in the banking division mortgage servicing settlement fund
 15 39 established in 2012 Iowa Acts, chapter 1138, section 7,
 15 40 subsection 2, on June 30, 2015.
 15 41 2. Any unencumbered or unobligated moneys remaining in the
 15 42 funds described in subsection 1, paragraphs "a" through "c" on
 15 43 June 30, 2015, which in the aggregate exceed \$47,300 shall be
 16 1 transferred to the general fund of the state.

Any unencumbered or unobligated funds transferred to the Secretary of State's Office from the Federal Recovery and Reinvestment Fund, the Vertical Infrastructure Fund, and the Banking Division Mortgage Service Settlement Fund for the start-up costs of implementing the Safe At Home Address Confidentiality Program will not exceed, in the aggregate, \$47,300. Any transferred funds remaining that exceed the \$47,300 will be deposited in the State General Fund.

16 2 Sec. 34. Section 9.8, subsection 1, as enacted by 2015 Iowa
 16 3 Acts, House File 585, section 1, is amended to read as follows:
 16 4 1. An address confidentiality program revolving fund
 16 5 is created in the state treasury. The fund shall consist
 16 6 of moneys collected by the clerk of the district court ~~and~~
 16 7 ~~transferred to the office of the secretary of state for deposit~~
 16 8 ~~in the fund~~ pursuant to section 602.8108, subsection 6A, ~~and~~
 16 9 ~~transfers of interest, earnings, and moneys from other funds~~
 16 10 ~~as provided by law~~. The moneys in the fund are subject to
 16 11 appropriation to the office of the secretary of state by the
 16 12 general assembly. The office of the secretary of state shall
 16 13 administer the fund. The office of the secretary of state
 16 14 shall provide an annual report to the department of management
 16 15 and the legislative services agency on expenditures from the
 16 16 fund in a format as determined by the department of management
 16 17 in consultation with the legislative services agency.

Provides coordinating language with HF 585 (Safe At Home Act) to include additional types of funds being deposited in the Address Confidentiality Program Revolving Fund including interest earned and transfers of funds. The money in the Fund is subject to an appropriation to the Office of the Secretary of State.

NOTE: The Office of the Secretary of State is required to provide an annual report to the Department of Management and the Legislative Services Agency on expenditures from the Fund.

16 18 Sec. 35. Section 9.8, subsection 3, as enacted by 2015 Iowa
 16 19 Acts, House File 585, section 1, is amended to read as follows:
 16 20 3. Section 8.33 does not apply to any moneys transferred,
 16 21 credited, or appropriated to the revolving fund.

Adds transfers and credits to the types of money in the Fund that are not subject to reversion.

16 22 Sec. 36. REPEAL. Sections 8.41A and 8.57B, Code 2015, are
 16 23 repealed.

CODE: Repeals Iowa Code section 8.41A.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015, is \$9,435.

CODE: Repeals Iowa Code section 8.57B.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Monies were appropriated to the Fund in HF 875 (Infrastructure Appropriations Act) of the 2005 Legislative Session. Senate File 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to the Rebuild Iowa Infrastructure Fund (RIIF). The current balance in the Fund as of April 16, 2015, is \$48.

16 24 Sec. 37. EFFECTIVE UPON ENACTMENT. The following
 16 25 provisions of this division of this Act, being deemed of
 16 26 immediate importance, take effect upon enactment:

16 27 1. The section of this Act transferring moneys remaining
 16 28 in the federal recovery and reinvestment fund established in

Contingent on the enactment of HF 585, the section of the Bill that transfers any funds remaining in the Federal Recovery and

16 29 section 8.41A on June 30, 2015, to the office of the secretary
 16 30 of state for deposit in the address confidentiality program
 16 31 fund established in 2015 Iowa Acts, House File 585, and
 16 32 appropriating those moneys to the office of the secretary of
 16 33 state to be used by the office of the secretary of state for
 16 34 the start-up costs of implementing the address confidentiality
 16 35 program.

Reinvestment Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Revolving Fund to be used for start-up costs of the Program is effective on enactment.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

16 36 2. The section of this Act transferring moneys remaining in
 16 37 the vertical infrastructure fund established in section 8.57B
 16 38 on June 30, 2015, to the office of the secretary of state for
 16 39 deposit in the address confidentiality program fund established
 16 40 in 2015 Iowa Acts, House File 585, and appropriating those
 16 41 moneys to the office of the secretary of state to be used by
 16 42 the office of the secretary of state for the start-up costs of
 16 43 implementing the address confidentiality program.

Contingent on the enactment of HF 585, the section of the Bill that transfers any funds remaining in the Vertical Infrastructure Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund to be used for start-up costs of the Program is effective on enactment.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

17 1 3. The section of this Act amending 2012 Iowa Acts, chapter
 17 2 1138, section 7, subsection 2.

Contingent on the enactment of HF 585, the section amending 2012 Iowa Acts, Chapter 1138, Section 7, to transfer the funds remaining from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office is effective on enactment.

NOTE: House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015.

17 3 Sec. 38. EFFECTIVE UPON ENACTMENT AND RETROACTIVE
 17 4 APPLICABILITY. The following provisions of this division of
 17 5 this Act, if approved by the governor on or after July 1, 2015,
 17 6 take effect upon enactment, and apply retroactively to June 30,
 17 7 2015:

The two provisions regarding transfer of funds are effective on enactment, and retroactive to June 30, 2015, if signed by the Governor on or after July 1, 2015.

17 8 1. The section of this Act transferring moneys remaining
 17 9 in the federal recovery and reinvestment fund established in
 17 10 section 8.41A on June 30, 2015, to the office of the secretary
 17 11 of state for deposit in the address confidentiality program
 17 12 fund established in 2015 Iowa Acts, House File 585, and
 17 13 appropriating those moneys to the office of the secretary of
 17 14 state to be used by the office of the secretary of state for
 17 15 the start-up costs of implementing the address confidentiality
 17 16 program.

17 17 2. The section of this Act transferring moneys remaining in
 17 18 the vertical infrastructure fund established in section 8.57B
 17 19 on June 30, 2015, to the office of the secretary of state for
 17 20 deposit in the address confidentiality program fund established

17 21 in 2015 Iowa Acts, House File 585, and appropriating those
 17 22 moneys to the office of the secretary of state to be used by
 17 23 the office of the secretary of state for the start-up costs of
 17 24 implementing the address confidentiality program.
 17 25 3. The section of this Act amending 2012 Iowa Acts, chapter
 17 26 1138, section 7, subsection 2.

17 27 DIVISION II
 17 28 FY 2016-2017

17 29 Sec. 39. DEPARTMENT OF ADMINISTRATIVE SERVICES.

17 30 1. There is appropriated from the general fund of the state
 17 31 to the department of administrative services for the fiscal
 17 32 year beginning July 1, 2016, and ending June 30, 2017, the
 17 33 following amounts, or so much thereof as is necessary, to be
 17 34 used for the purposes designated:

17 35 a. For salaries, support, maintenance, and miscellaneous
 17 36 purposes, and for not more than the following full-time
 17 37 equivalent positions:
 17 38 \$ 2,033,962
 17 39 FTEs 56.56

17 40 b. For the payment of utility costs, and for not more than
 17 41 the following full-time equivalent positions:
 17 42 \$ 1,284,455
 17 43 FTEs 1.00

18 1 Notwithstanding section 8.33, any excess moneys appropriated
 18 2 for utility costs in this lettered paragraph shall not revert
 18 3 to the general fund of the state at the end of the fiscal year
 18 4 but shall remain available for expenditure for the purposes of
 18 5 this lettered paragraph during the succeeding fiscal year.

18 6 c. For Terrace Hill operations, and for not more than the
 18 7 following full-time equivalent positions:
 18 8 \$ 202,957
 18 9 FTEs 5.00

18 10 2. Any moneys and premiums collected by the department
 18 11 for workers' compensation shall be segregated into a separate
 18 12 workers' compensation fund in the state treasury to be used
 18 13 for payment of state employees' workers' compensation claims
 18 14 and administrative costs. Notwithstanding section 8.33,
 18 15 unencumbered or unobligated moneys remaining in this workers'
 18 16 compensation fund at the end of the fiscal year shall not
 18 17 revert but shall be available for expenditure for purposes of
 18 18 the fund for subsequent fiscal years.

18 19 Sec. 40. REVOLVING FUNDS. There is appropriated to the
 18 20 department of administrative services for the fiscal year
 18 21 beginning July 1, 2016, and ending June 30, 2017, from the
 18 22 revolving funds designated in chapter 8A and from internal
 18 23 service funds created by the department such amounts as the
 18 24 department deems necessary for the operation of the department

Division II provides appropriations to State agencies for FY 2017 at 50.00% of the amount appropriated for FY 2016. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

18 25 consistent with the requirements of chapter 8A.
 18 26 Sec. 41. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 18 27 CHARGE. For the fiscal year beginning July 1, 2016, and ending
 18 28 June 30, 2017, the monthly per contract administrative charge
 18 29 which may be assessed by the department of administrative
 18 30 services shall be \$2 per contract on all health insurance plans
 18 31 administered by the department.

18 32 Sec. 42. AUDITOR OF STATE.
 18 33 1. There is appropriated from the general fund of the state
 18 34 to the office of the auditor of state for the fiscal year
 18 35 beginning July 1, 2016, and ending June 30, 2017, the following
 18 36 amount, or so much thereof as is necessary, to be used for the
 18 37 purposes designated:

18 38 For salaries, support, maintenance, and miscellaneous
 18 39 purposes, and for not more than the following full-time
 18 40 equivalent positions:
 18 41 \$ 472,253
 18 42 FTEs 103.00

18 43 2. The auditor of state may retain additional full-time
 19 1 equivalent positions as is reasonable and necessary to
 19 2 perform governmental subdivision audits which are reimbursable
 19 3 pursuant to section 11.20 or 11.21, to perform audits which are
 19 4 requested by and reimbursable from the federal government, and
 19 5 to perform work requested by and reimbursable from departments
 19 6 or agencies pursuant to section 11.5A or 11.5B. The auditor
 19 7 of state shall notify the department of management, the
 19 8 legislative fiscal committee, and the legislative services
 19 9 agency of the additional full-time equivalent positions
 19 10 retained.

19 11 3. The auditor of state shall allocate moneys from the
 19 12 appropriation in this section solely for audit work related to
 19 13 the comprehensive annual financial report, federally required
 19 14 audits, and investigations of embezzlement, theft, or other
 19 15 significant financial irregularities until the audit of the
 19 16 comprehensive annual financial report is complete.

19 17 Sec. 43. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 19 18 is appropriated from the general fund of the state to the
 19 19 Iowa ethics and campaign disclosure board for the fiscal year
 19 20 beginning July 1, 2016, and ending June 30, 2017, the following
 19 21 amount, or so much thereof as is necessary, to be used for the
 19 22 purposes designated:

19 23 For salaries, support, maintenance, and miscellaneous
 19 24 purposes, and for not more than the following full-time
 19 25 equivalent positions:
 19 26 \$ 275,168
 19 27 FTEs 6.00

19 28 Sec. 44. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL
 19 29 SERVICE FUNDS — IOWACCESS.

19 30 1. There is appropriated to the office of the chief
 19 31 information officer for the fiscal year beginning July 1, 2016,
 19 32 and ending June 30, 2017, from the revolving funds designated
 19 33 in chapter 8B and from internal service funds created by the
 19 34 office such amounts as the office deems necessary for the
 19 35 operation of the office consistent with the requirements of
 19 36 chapter 8B.

19 37 2. a. Notwithstanding section 321A.3, subsection 1,
 19 38 for the fiscal year beginning July 1, 2016, and ending June
 19 39 30, 2017, the first \$375,000 collected by the department of
 19 40 transportation and transferred to the treasurer of state
 19 41 with respect to the fees for transactions involving the
 19 42 furnishing of a certified abstract of a vehicle operating
 19 43 record under section 321A.3, subsection 1, shall be transferred
 20 1 to the lowAccess revolving fund created in section 8B.33 for
 20 2 the purposes of developing, implementing, maintaining, and
 20 3 expanding electronic access to government records as provided
 20 4 by law.

20 5 b. All fees collected with respect to transactions
 20 6 involving lowAccess shall be deposited in the lowAccess
 20 7 revolving fund and shall be used only for the support of
 20 8 lowAccess projects.

20 9 Sec. 45. DEPARTMENT OF COMMERCE.

20 10 1. There is appropriated from the general fund of the state
 20 11 to the department of commerce for the fiscal year beginning
 20 12 July 1, 2016, and ending June 30, 2017, the following amounts,
 20 13 or so much thereof as is necessary, to be used for the purposes
 20 14 designated:

20 15 a. ALCOHOLIC BEVERAGES DIVISION

20 16 For salaries, support, maintenance, and miscellaneous
 20 17 purposes, and for not more than the following full-time
 20 18 equivalent positions:

20 19	.....	\$	610,196
20 20	.....	FTEs	17.90

20 21 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

20 22 For salaries, support, maintenance, and miscellaneous
 20 23 purposes, and for not more than the following full-time
 20 24 equivalent positions:

20 25	.....	\$	300,769
20 26	.....	FTEs	12.51

20 27 2. There is appropriated from the department of commerce
 20 28 revolving fund created in section 546.12 to the department of
 20 29 commerce for the fiscal year beginning July 1, 2016, and ending
 20 30 June 30, 2017, the following amounts, or so much thereof as is
 20 31 necessary, to be used for the purposes designated:

20 32 a. BANKING DIVISION

20 33 For salaries, support, maintenance, and miscellaneous
 20 34 purposes, and for not more than the following full-time

20 35 equivalent positions:
 20 36 \$ 4,833,618
 20 37 FTEs 93.23

20 38 b. CREDIT UNION DIVISION

20 39 For salaries, support, maintenance, and miscellaneous
 20 40 purposes, and for not more than the following full-time
 20 41 equivalent positions:

20 42 \$ 934,628
 20 43 FTEs 16.00

21 1 c. INSURANCE DIVISION

21 2 (1) For salaries, support, maintenance, and miscellaneous
 21 3 purposes, and for not more than the following full-time
 21 4 equivalent positions:

21 5 \$ 2,662,945
 21 6 FTEs 103.15

21 7 (2) The insurance division may reallocate authorized
 21 8 full-time equivalent positions as necessary to respond to
 21 9 accreditation recommendations or requirements.

21 10 (3) The insurance division expenditures for examination
 21 11 purposes may exceed the projected receipts, refunds, and
 21 12 reimbursements, estimated pursuant to section 505.7, subsection
 21 13 7, including the expenditures for retention of additional
 21 14 personnel, if the expenditures are fully reimbursable and the
 21 15 division first does both of the following:

21 16 (a) Notifies the department of management, the legislative
 21 17 services agency, and the legislative fiscal committee of the
 21 18 need for the expenditures.

21 19 (b) Files with each of the entities named in subparagraph
 21 20 division (a) the legislative and regulatory justification for
 21 21 the expenditures, along with an estimate of the expenditures.

21 22 d. UTILITIES DIVISION

21 23 (1) For salaries, support, maintenance, and miscellaneous
 21 24 purposes, and for not more than the following full-time
 21 25 equivalent positions:

21 26 \$ 4,280,203
 21 27 FTEs 79.00

21 28 (2) The utilities division may expend additional moneys,
 21 29 including moneys for additional personnel, if those additional
 21 30 expenditures are actual expenses which exceed the moneys
 21 31 budgeted for utility regulation and the expenditures are fully
 21 32 reimbursable. Before the division expends or encumbers an
 21 33 amount in excess of the moneys budgeted for regulation, the
 21 34 division shall first do both of the following:

21 35 (a) Notify the department of management, the legislative
 21 36 services agency, and the legislative fiscal committee of the
 21 37 need for the expenditures.

21 38 (b) File with each of the entities named in subparagraph
 21 39 division (a) the legislative and regulatory justification for

21 40 the expenditures, along with an estimate of the expenditures.
 21 41 3. CHARGES. Each division and the office of consumer
 21 42 advocate shall include in its charges assessed or revenues
 21 43 generated an amount sufficient to cover the amount stated
 22 1 in its appropriation and any state-assessed indirect costs
 22 2 determined by the department of administrative services.
 22 3 Sec. 46. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 22 4 AND REGULATION BUREAU. There is appropriated from the housing
 22 5 trust fund created pursuant to section 16.181, to the bureau of
 22 6 professional licensing and regulation of the banking division
 22 7 of the department of commerce for the fiscal year beginning
 22 8 July 1, 2016, and ending June 30, 2017, the following amount,
 22 9 or so much thereof as is necessary, to be used for the purposes
 22 10 designated:
 22 11 For salaries, support, maintenance, and miscellaneous
 22 12 purposes:
 22 13 \$ 31,159
 22 14 Sec. 47. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 22 15 appropriated from the general fund of the state to the offices
 22 16 of the governor and the lieutenant governor for the fiscal year
 22 17 beginning July 1, 2016, and ending June 30, 2017, the following
 22 18 amounts, or so much thereof as is necessary, to be used for the
 22 19 purposes designated:
 22 20 1. GENERAL OFFICE
 22 21 For salaries, support, maintenance, and miscellaneous
 22 22 purposes, and for not more than the following full-time
 22 23 equivalent positions:
 22 24 \$ 1,098,228
 22 25 FTEs 23.00
 22 26 2. TERRACE HILL QUARTERS
 22 27 For the governor's quarters at Terrace Hill, including
 22 28 salaries, support, maintenance, and miscellaneous purposes, and
 22 29 for not more than the following full-time equivalent positions:
 22 30 \$ 46,556
 22 31 FTEs 1.93
 22 32 Sec. 48. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 22 33 is appropriated from the general fund of the state to the
 22 34 governor's office of drug control policy for the fiscal year
 22 35 beginning July 1, 2016, and ending June 30, 2017, the following
 22 36 amount, or so much thereof as is necessary, to be used for the
 22 37 purposes designated:
 22 38 For salaries, support, maintenance, and miscellaneous
 22 39 purposes, including statewide coordination of the drug abuse
 22 40 resistance education (D.A.R.E.) programs or similar programs,
 22 41 and for not more than the following full-time equivalent
 22 42 positions:
 22 43 \$ 120,567
 23 1 FTEs 4.00

23 2 Sec. 49. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 23 3 from the general fund of the state to the department of human
 23 4 rights for the fiscal year beginning July 1, 2016, and ending
 23 5 June 30, 2017, the following amounts, or so much thereof as is
 23 6 necessary, to be used for the purposes designated:

23 7 1. CENTRAL ADMINISTRATION DIVISION
 23 8 For salaries, support, maintenance, and miscellaneous
 23 9 purposes, and for not more than the following full-time
 23 10 equivalent positions:
 23 11 \$ 112,092
 23 12 FTEs 5.65

23 13 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 23 14 For salaries, support, maintenance, and miscellaneous
 23 15 purposes, and for not more than the following full-time
 23 16 equivalent positions:
 23 17 \$ 514,039
 23 18 FTEs 9.15

23 19 Sec. 50. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 23 20 is appropriated from the general fund of the state to the
 23 21 department of inspections and appeals for the fiscal year
 23 22 beginning July 1, 2016, and ending June 30, 2017, the following
 23 23 amounts, or so much thereof as is necessary, to be used for the
 23 24 purposes designated:

23 25 1. ADMINISTRATION DIVISION
 23 26 For salaries, support, maintenance, and miscellaneous
 23 27 purposes, and for not more than the following full-time
 23 28 equivalent positions:
 23 29 \$ 272,621
 23 30 FTEs 13.65

23 31 2. ADMINISTRATIVE HEARINGS DIVISION
 23 32 For salaries, support, maintenance, and miscellaneous
 23 33 purposes, and for not more than the following full-time
 23 34 equivalent positions:
 23 35 \$ 339,471
 23 36 FTEs 23.00

23 37 3. INVESTIGATIONS DIVISION
 23 38 a. For salaries, support, maintenance, and miscellaneous
 23 39 purposes, and for not more than the following full-time
 23 40 equivalent positions:
 23 41 \$ 1,286,545
 23 42 FTEs 55.00

23 43 b. By December 1, 2016, the department, in coordination
 24 1 with the investigations division, shall submit a report to the
 24 2 general assembly concerning the division's activities relative
 24 3 to fraud in public assistance programs for the fiscal year
 24 4 beginning July 1, 2015, and ending June 30, 2016. The report
 24 5 shall include but is not limited to a summary of the number
 24 6 of cases investigated, case outcomes, overpayment dollars

24 7 identified, amount of cost avoidance, and actual dollars
24 8 recovered.

24 9 4. HEALTH FACILITIES DIVISION

24 10 a. For salaries, support, maintenance, and miscellaneous
24 11 purposes, and for not more than the following full-time
24 12 equivalent positions:

24 13	.....	\$	2,546,017
24 14	.....	FTEs	114.00

24 15 b. The department shall, in coordination with the health
24 16 facilities division, make the following information available
24 17 to the public as part of the department's development efforts
24 18 to revise the department's internet site:

24 19 (1) The number of inspections conducted by the division
24 20 annually by type of service provider and type of inspection.

24 21 (2) The total annual operations budget for the division,
24 22 including general fund appropriations and federal contract
24 23 dollars received by type of service provider inspected.

24 24 (3) The total number of full-time equivalent positions in
24 25 the division, to include the number of full-time equivalent
24 26 positions serving in a supervisory capacity, and serving as
24 27 surveyors, inspectors, or monitors in the field by type of
24 28 service provider inspected.

24 29 (4) Identification of state and federal survey trends,
24 30 cited regulations, the scope and severity of deficiencies
24 31 identified, and federal and state fines assessed and collected
24 32 concerning nursing and assisted living facilities and programs.

24 33 c. It is the intent of the general assembly that the
24 34 department and division continuously solicit input from
24 35 facilities regulated by the division to assess and improve
24 36 the division's level of collaboration and to identify new
24 37 opportunities for cooperation.

24 38 5. EMPLOYMENT APPEAL BOARD

24 39 a. For salaries, support, maintenance, and miscellaneous
24 40 purposes, and for not more than the following full-time
24 41 equivalent positions:

24 42	.....	\$	21,108
24 43	.....	FTEs	11.00

25 1 b. The employment appeal board shall be reimbursed by
25 2 the labor services division of the department of workforce
25 3 development for all costs associated with hearings conducted
25 4 under chapter 91C, related to contractor registration. The
25 5 board may expend, in addition to the amount appropriated under
25 6 this subsection, additional amounts as are directly billable
25 7 to the labor services division under this subsection and to
25 8 retain the additional full-time equivalent positions as needed
25 9 to conduct hearings required pursuant to chapter 91C.

25 10 6. CHILD ADVOCACY BOARD

25 11 a. For foster care review and the court appointed special

25 12 advocate program, including salaries, support, maintenance, and
 25 13 miscellaneous purposes, and for not more than the following
 25 14 full-time equivalent positions:

25 15 \$ 1,340,145
 25 16 FTEs 32.25

25 17 b. The department of human services, in coordination with
 25 18 the child advocacy board and the department of inspections and
 25 19 appeals, shall submit an application for funding available
 25 20 pursuant to Tit.IV-E of the federal Social Security Act for
 25 21 claims for child advocacy board administrative review costs.

25 22 c. The court appointed special advocate program shall
 25 23 investigate and develop opportunities for expanding
 25 24 fund-raising for the program.

25 25 d. Administrative costs charged by the department of
 25 26 inspections and appeals for items funded under this subsection
 25 27 shall not exceed 4 percent of the amount appropriated in this
 25 28 subsection.

25 29 7. FOOD AND CONSUMER SAFETY

25 30 For salaries, support, maintenance, and miscellaneous
 25 31 purposes, and for not more than the following full-time
 25 32 equivalent positions:

25 33 \$ 639,666
 25 34 FTEs 23.65

25 35 Sec. 51. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
 25 36 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning

25 37 July 1, 2016, and ending June 30, 2017, the department of
 25 38 inspections and appeals shall retain any license fees generated
 25 39 during the fiscal year as a result of actions under section
 25 40 137F.3A occurring during the period beginning July 1, 2009,
 25 41 and ending June 30, 2017, for the purpose of enforcing the
 25 42 provisions of chapters 137C, 137D, and 137F.

25 43 Sec. 52. RACING AND GAMING COMMISSION — RACING AND GAMING
 26 1 REGULATION. There is appropriated from the gaming regulatory

26 2 revolving fund established in section 99F.20 to the racing and
 26 3 gaming commission of the department of inspections and appeals
 26 4 for the fiscal year beginning July 1, 2016, and ending June 30,
 26 5 2017, the following amount, or so much thereof as is necessary,
 26 6 to be used for the purposes designated:

26 7 For salaries, support, maintenance, and miscellaneous
 26 8 purposes for regulation, administration, and enforcement of
 26 9 pari-mutuel racetracks, excursion boat gambling, and gambling
 26 10 structure laws and for not more than the following full-time
 26 11 equivalent positions:

26 12 \$ 3,097,250
 26 13 FTEs 73.75

26 14 Sec. 53. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 26 15 INSPECTIONS AND APPEALS. There is appropriated from the road

26 16 use tax fund created in section 312.1 to the administrative

26 17 hearings division of the department of inspections and appeals
 26 18 for the fiscal year beginning July 1, 2016, and ending June 30,
 26 19 2017, the following amount, or so much thereof as is necessary,
 26 20 to be used for the purposes designated:

26 21 For salaries, support, maintenance, and miscellaneous
 26 22 purposes:
 26 23 \$ 811,949

26 24 Sec. 54. DEPARTMENT OF MANAGEMENT. There is appropriated
 26 25 from the general fund of the state to the department of
 26 26 management for the fiscal year beginning July 1, 2016, and
 26 27 ending June 30, 2017, the following amounts, or so much thereof
 26 28 as is necessary, to be used for the purposes designated:

26 29 For enterprise resource planning, providing for a salary
 26 30 model administrator, conducting performance audits, and the
 26 31 department's LEAN process; for salaries, support, maintenance,
 26 32 and miscellaneous purposes; and for not more than the following
 26 33 full-time equivalent positions:

26 34 \$ 1,275,110
 26 35 FTEs 20.58

26 36 Sec. 55. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 26 37 MANAGEMENT. There is appropriated from the road use tax fund
 26 38 created in section 312.1 to the department of management for
 26 39 the fiscal year beginning July 1, 2016, and ending June 30,
 26 40 2017, the following amount, or so much thereof as is necessary,
 26 41 to be used for the purposes designated:

26 42 For salaries, support, maintenance, and miscellaneous
 26 43 purposes:
 27 1 \$ 28,000

27 2 Sec. 56. IOWA PUBLIC INFORMATION BOARD. There is
 27 3 appropriated from the general fund of the state to the Iowa
 27 4 public information board for the fiscal year beginning July
 27 5 1, 2016, and ending June 30, 2017, the following amounts, or
 27 6 so much thereof as is necessary, to be used for the purposes
 27 7 designated:

27 8 For salaries, support, maintenance, and miscellaneous
 27 9 purposes and for not more than the following full-time
 27 10 equivalent positions:
 27 11 \$ 175,000
 27 12 FTEs 3.00

27 13 Sec. 57. DEPARTMENT OF REVENUE.
 27 14 1. There is appropriated from the general fund of the state
 27 15 to the department of revenue for the fiscal year beginning July
 27 16 1, 2016, and ending June 30, 2017, the following amounts, or
 27 17 so much thereof as is necessary, to be used for the purposes
 27 18 designated:

27 19 For salaries, support, maintenance, and miscellaneous
 27 20 purposes, and for not more than the following full-time
 27 21 equivalent positions:

27 22 \$ 8,940,420

27 23 FTEs 228.55

27 24 2. From the moneys appropriated in this section, the
27 25 department shall use \$200,000 to pay the direct costs of
27 26 compliance related to the collection and distribution of local
27 27 sales and services taxes imposed pursuant to chapters 423B and
27 28 423E.

27 29 3. The director of revenue shall prepare and issue a state
27 30 appraisal manual and the revisions to the state appraisal
27 31 manual as provided in section 421.17, subsection 17, without
27 32 cost to a city or county.

27 33 Sec. 58. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
27 34 is appropriated from the motor vehicle fuel tax fund created
27 35 pursuant to section 452A.77 to the department of revenue for
27 36 the fiscal year beginning July 1, 2016, and ending June 30,
27 37 2017, the following amount, or so much thereof as is necessary,
27 38 to be used for the purposes designated:

27 39 For salaries, support, maintenance, and miscellaneous
27 40 purposes, and for administration and enforcement of the
27 41 provisions of chapter 452A and the motor vehicle fuel tax
27 42 program:
27 43 \$ 652,888

28 1 Sec. 59. SECRETARY OF STATE.

28 2 1. There is appropriated from the general fund of the state
28 3 to the office of the secretary of state for the fiscal year
28 4 beginning July 1, 2016, and ending June 30, 2017, the following
28 5 amounts, or so much thereof as is necessary, to be used for the
28 6 purposes designated:

28 7 For salaries, support, maintenance, and miscellaneous
28 8 purposes, and for not more than the following full-time
28 9 equivalent positions:
28 10 \$ 1,448,350
28 11 FTEs 32.00

28 12 2. The state department or state agency which provides
28 13 data processing services to support voter registration file
28 14 maintenance and storage shall provide those services without
28 15 charge.

28 16 Sec. 60. SECRETARY OF STATE FILING FEES REFUND.
28 17 Notwithstanding the obligation to collect fees pursuant to the
28 18 provisions of section 489.117, subsection 1, paragraphs "a" and
28 19 "o", section 490.122, subsection 1, paragraphs "a" and "s",
28 20 and section 504.113, subsection 1, paragraphs "a", "c", "d",
28 21 "j", "k", "l", and "m", for the fiscal year beginning July 1,
28 22 2016, the secretary of state may refund these fees to the filer
28 23 pursuant to rules established by the secretary of state. The
28 24 decision of the secretary of state not to issue a refund under
28 25 rules established by the secretary of state is final and not
28 26 subject to review pursuant to chapter 17A.

28 27 Sec. 61. TREASURER OF STATE.
 28 28 1. There is appropriated from the general fund of the
 28 29 state to the office of treasurer of state for the fiscal year
 28 30 beginning July 1, 2016, and ending June 30, 2017, the following
 28 31 amount, or so much thereof as is necessary, to be used for the
 28 32 purposes designated:

28 33 For salaries, support, maintenance, and miscellaneous
 28 34 purposes, and for not more than the following full-time
 28 35 equivalent positions:

28 36	\$	542,196
28 37	FTEs	28.80

28 38 2. The office of treasurer of state shall supply clerical
 28 39 and secretarial support for the executive council.

28 40 Sec. 62. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 28 41 TREASURER OF STATE. There is appropriated from the road use
 28 42 tax fund created in section 312.1 to the office of treasurer of
 28 43 state for the fiscal year beginning July 1, 2016, and ending
 29 1 June 30, 2017, the following amount, or so much thereof as is
 29 2 necessary, to be used for the purposes designated:

29 3 For enterprise resource management costs related to the
 29 4 distribution of road use tax funds:

29 5	\$	46,574
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29 6 Sec. 63. IPERS — GENERAL OFFICE. There is appropriated
 29 7 from the Iowa public employees' retirement system fund created
 29 8 in section 97B.7 to the Iowa public employees' retirement
 29 9 system for the fiscal year beginning July 1, 2016, and ending
 29 10 June 30, 2017, the following amount, or so much thereof as is
 29 11 necessary, to be used for the purposes designated:

29 12 For salaries, support, maintenance, and other operational
 29 13 purposes to pay the costs of the Iowa public employees'
 29 14 retirement system, and for not more than the following
 29 15 full-time equivalent positions:

29 16	\$	8,843,484
29 17	FTEs	88.00

29 18 Sec. 64. IOWA PRODUCTS. As a condition of receiving an
 29 19 appropriation, any agency appropriated moneys pursuant to this
 29 20 2015 Act shall give first preference when purchasing a product
 29 21 to an Iowa product or a product produced by an Iowa-based
 29 22 business. Second preference shall be given to a United States
 29 23 product or a product produced by a business based in the United
 29 24 States.

29 25 Sec. 65. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 29 26 a condition of the appropriations in this Act, the moneys
 29 27 appropriated and any other moneys available shall not be used
 29 28 for payment of a personnel settlement agreement that contains a
 29 29 confidentiality provision intended to prevent public disclosure
 29 30 of the agreement or any terms of the agreement.

29 31	DIVISION III	
29 32	AUDIT EXPENSES	
29 33	Sec. 66. Section 11.5B, Code 2015, is amended by adding the	CODE: Adds the Office of the Chief Information Officer to the list of
29 34	following new subsection:	agencies that the State Auditor's Office is permitted to bill for audit
29 35	NEW SUBSECTION 15. Office of the chief information	expenses.
29 36	officer.	
29 37	DIVISION IV	
29 38	CONDITIONAL EFFECTIVE DATE AND RETROACTIVE APPLICABILITY	
29 39	PROVISIONS	
29 40	Sec. 67. EFFECTIVE UPON ENACTMENT. Unless otherwise	This Bill is effective July 1, 2015, and retroactive to July 1, 2015, if
29 41	provided, this Act, if approved by the governor on or after	signed by the Governor on or after July 1, 2015.
29 42	July 1, 2015, takes effect upon enactment, notwithstanding	
29 43	section 3.7, subsection 2, to the contrary.	
30 1	Sec. 68. RETROACTIVE APPLICABILITY. Unless otherwise	
30 2	provided, this Act, if approved by the governor on or after	
30 3	July 1, 2015, applies retroactively to July 1, 2015.	

Summary Data

General Fund

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Final Action FY 2016 (3)</u>	<u>Final Action FY 2016 vs Est FY 2015 (4)</u>	<u>Final Action FY 2017 (5)</u>	<u>Page and Line # (6)</u>
Administration and Regulation	\$ 52,788,682	\$ 51,795,769	\$ 51,795,769	\$ 0	\$ 25,897,891	
Grand Total	<u>\$ 52,788,682</u>	<u>\$ 51,795,769</u>	<u>\$ 51,795,769</u>	<u>\$ 0</u>	<u>\$ 25,897,891</u>	

Administration and Regulation General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Final Action FY 2016 <u>(3)</u>	Final Action FY 2016 vs Est FY 2015 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	\$ 4,067,924	\$ 4,067,924	\$ 4,067,924	\$ 0	\$ 2,033,962	PG 2 LN 3
Utilities	2,658,909	2,568,909	2,568,909	0	1,284,455	PG 2 LN 8
Terrace Hill Operations	405,914	405,914	405,914	0	202,957	PG 2 LN 17
Total Administrative Services, Dept. of	\$ 7,132,747	\$ 7,042,747	\$ 7,042,747	\$ 0	\$ 3,521,374	
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	\$ 914,506	\$ 944,506	\$ 944,506	\$ 0	\$ 472,253	PG 2 LN 43
Total Auditor of State	\$ 914,506	\$ 944,506	\$ 944,506	\$ 0	\$ 472,253	
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 490,335	\$ 550,335	\$ 550,335	\$ 0	\$ 275,168	PG 3 LN 28
Total Ethics and Campaign Disclosure	\$ 490,335	\$ 550,335	\$ 550,335	\$ 0	\$ 275,168	
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 610,196	PG 4 LN 26
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 601,537	\$ 601,537	\$ 601,537	\$ 0	\$ 300,769	PG 4 LN 32
Total Commerce, Dept. of	\$ 1,821,928	\$ 1,821,928	\$ 1,821,928	\$ 0	\$ 910,965	
<u>Iowa Tele & Tech Commission</u>						
Iowa Communications Network						
Regional Telecom Councils	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0	
Total Iowa Tele & Tech Commission	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0	

Administration and Regulation General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Final Action FY 2016 <u>(3)</u>	Final Action FY 2016 vs Est FY 2015 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 1,098,228	PG 6 LN 31
Terrace Hill Quarters	93,111	93,111	93,111	0	46,556	PG 6 LN 37
Total Governor	\$ 2,289,566	\$ 2,289,566	\$ 2,289,566	\$ 0	\$ 1,144,784	
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	\$ 241,134	\$ 241,134	\$ 241,134	\$ 0	\$ 120,567	PG 6 LN 43
Total Governor's Office of Drug Control Policy	\$ 241,134	\$ 241,134	\$ 241,134	\$ 0	\$ 120,567	
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Central Administration	\$ 224,184	\$ 224,184	\$ 224,184	\$ 0	\$ 112,092	PG 7 LN 18
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0	514,039	PG 7 LN 24
Total Human Rights, Dept. of	\$ 1,252,261	\$ 1,252,261	\$ 1,252,261	\$ 0	\$ 626,131	
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	\$ 545,242	\$ 545,242	\$ 545,242	\$ 0	\$ 272,621	PG 7 LN 36
Administrative Hearings Division	678,942	678,942	678,942	0	339,471	PG 7 LN 42
Investigations Division	2,573,089	2,573,089	2,573,089	0	1,286,545	PG 8 LN 5
Health Facilities Division	5,092,033	5,092,033	5,092,033	0	2,546,017	PG 8 LN 20
Employment Appeal Board	42,215	42,215	42,215	0	21,108	PG 9 LN 6
Child Advocacy Board	2,680,290	2,680,290	2,680,290	0	1,340,145	PG 9 LN 21
Food and Consumer Safety	1,279,331	1,279,331	1,279,331	0	639,666	PG 9 LN 40
Total Inspections & Appeals, Dept. of	\$ 12,891,142	\$ 12,891,142	\$ 12,891,142	\$ 0	\$ 6,445,573	
<u>Management, Dept. of</u>						
Management, Dept. of						
Department Operations	\$ 2,550,220	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 1,275,110	PG 10 LN 38
Total Management, Dept. of	\$ 2,550,220	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 1,275,110	

Administration and Regulation General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Final Action FY 2016 <u>(3)</u>	Final Action FY 2016 vs Est FY 2015 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 175,000	PG 11 LN 16
Total Public Information Board	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>\$ 0</u>	<u>\$ 175,000</u>	
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Revenue, Department of	\$ 17,880,839	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 8,940,420	PG 11 LN 33
Total Revenue, Dept. of	<u>\$ 17,880,839</u>	<u>\$ 17,880,839</u>	<u>\$ 17,880,839</u>	<u>\$ 0</u>	<u>\$ 8,940,420</u>	
<u>Secretary of State</u>						
Secretary of State						
Secretary of State - Operations	\$ 2,896,699	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 1,448,350	PG 12 LN 15
Total Secretary of State	<u>\$ 2,896,699</u>	<u>\$ 2,896,699</u>	<u>\$ 2,896,699</u>	<u>\$ 0</u>	<u>\$ 1,448,350</u>	
<u>Treasurer of State</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,084,392	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 542,196	PG 13 LN 7
Total Treasurer of State	<u>\$ 1,084,392</u>	<u>\$ 1,084,392</u>	<u>\$ 1,084,392</u>	<u>\$ 0</u>	<u>\$ 542,196</u>	
Total Administration and Regulation	<u><u>\$ 52,788,682</u></u>	<u><u>\$ 51,795,769</u></u>	<u><u>\$ 51,795,769</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 25,897,891</u></u>	

Summary Data

Other Funds

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Final Action FY 2016 (3)</u>	<u>Final Action FY 2016 vs Est FY 2015 (4)</u>	<u>Final Action FY 2017 (5)</u>	<u>Page and Line # (6)</u>
Administration and Regulation	\$ 51,247,701	\$ 49,483,201	\$ 52,495,389	\$ 3,012,188	\$ 26,222,698	
Grand Total	<u>\$ 51,247,701</u>	<u>\$ 49,483,201</u>	<u>\$ 52,495,389</u>	<u>\$ 3,012,188</u>	<u>\$ 26,222,698</u>	

Administration and Regulation Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Final Action FY 2016 (3)	Final Action FY 2016 vs Est FY 2015 (4)	Final Action FY 2017 (5)	Page and Line # (6)
Commerce, Dept. of						
Banking Division						
Banking Division - CMRF	\$ 9,167,235	\$ 9,317,235	\$ 9,667,235	\$ 350,000	\$ 4,833,618	PG 4 LN 43
Credit Union Division						
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,794,256	\$ 1,869,256	\$ 75,000	\$ 934,628	PG 5 LN 6
Insurance Division						
Insurance Division - CMRF	\$ 5,032,989	\$ 5,099,989	\$ 5,325,889	\$ 225,900	\$ 2,662,945	PG 5 LN 12
Utilities Division						
Utilities Division - CMRF	\$ 8,179,405	\$ 8,329,405	\$ 8,560,405	\$ 231,000	\$ 4,280,203	PG 5 LN 33
Professional Licensing and Reg.						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	PG 6 LN 14
Total Commerce, Dept. of	\$ 24,236,202	\$ 24,603,202	\$ 25,485,102	\$ 881,900	\$ 12,742,553	
Inspections & Appeals, Dept. of						
Inspections and Appeals, Dept. of						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949	PG 10 LN 28
Medicaid Fraud Annual Conference - MFF	6,500	0	0	0	0	
Total Inspections and Appeals, Dept. of	\$ 1,630,397	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949	
Racing Commission						
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 3,068,492	\$ 0	\$ -3,068,492	\$ 0	
Gaming Regulation (Riverboat) - GRF	3,045,719	3,045,719	6,194,499	3,148,780	3,097,250	PG 10 LN 18
Socioeconomic Gambling Study - GRF	125,000	0	0	0	0	
Exchange Wagering Study - GRF	0	0	50,000	50,000	0	PG 10 LN 25
Total Racing Commission	\$ 6,239,211	\$ 6,114,211	\$ 6,244,499	\$ 130,288	\$ 3,097,250	
Total Inspections & Appeals, Dept. of	\$ 7,869,608	\$ 7,738,108	\$ 7,868,396	\$ 130,288	\$ 3,909,199	
Management, Dept. of						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	PG 11 LN 7
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	

Administration and Regulation

Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Final Action FY 2016 <u>(3)</u>	Final Action FY 2016 vs Est FY 2015 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
Revenue, Dept. of						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	PG 12 LN 4
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	
Treasurer of State						
Treasurer of State						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	PG 13 LN 20
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	
IPERS Administration						
IPERS Administration						
IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 17,686,968	\$ 2,000,000	\$ 8,843,484	PG 13 LN 29
Total IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 17,686,968	\$ 2,000,000	\$ 8,843,484	
Total Administration and Regulation	\$ 51,247,701	\$ 49,483,201	\$ 52,495,389	\$ 3,012,188	\$ 26,222,698	

Summary Data

FTE Positions

	<u>Actual FY 2014</u> <u>(1)</u>	<u>Estimated FY 2015</u> <u>(2)</u>	<u>Final Action FY 2016</u> <u>(3)</u>	<u>Final Action FY 2016 vs Est FY 2015</u> <u>(4)</u>	<u>Final Action FY 2017</u> <u>(5)</u>	<u>Page and Line #</u> <u>(6)</u>
Administration and Regulation	<u>1,140.95</u>	<u>1,276.06</u>	<u>1,284.31</u>	<u>8.25</u>	<u>1,284.31</u>	
Grand Total	<u><u>1,140.95</u></u>	<u><u>1,276.06</u></u>	<u><u>1,284.31</u></u>	<u><u>8.25</u></u>	<u><u>1,284.31</u></u>	

Administration and Regulation

FTE Positions

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Final Action FY 2016 <u>(3)</u>	Final Action FY 2016 vs Est FY 2015 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	59.08	56.56	56.56	0.00	56.56	PG 2 LN 3
Utilities	1.00	1.00	1.00	0.00	1.00	PG 2 LN 8
Terrace Hill Operations	3.93	5.00	5.00	0.00	5.00	PG 2 LN 17
Total Administrative Services, Dept. of	<u>64.02</u>	<u>62.56</u>	<u>62.56</u>	<u>0.00</u>	<u>62.56</u>	
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	100.50	96.75	103.00	6.25	103.00	PG 2 LN 43
Total Auditor of State	<u>100.50</u>	<u>96.75</u>	<u>103.00</u>	<u>6.25</u>	<u>103.00</u>	
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	4.97	6.00	6.00	0.00	6.00	PG 3 LN 28
Total Ethics and Campaign Disclosure	<u>4.97</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	<u>6.00</u>	
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	16.31	17.90	17.90	0.00	17.90	PG 4 LN 26
Professional Licensing and Reg.						
Professional Licensing Bureau	10.22	12.51	12.51	0.00	12.51	PG 4 LN 32
Banking Division						
Banking Division - CMRF	65.23	93.23	93.23	0.00	93.23	PG 4 LN 43
Credit Union Division						
Credit Union Division - CMRF	12.80	15.00	16.00	1.00	16.00	PG 5 LN 6
Insurance Division						
Insurance Division - CMRF	94.52	103.15	103.15	0.00	103.15	PG 5 LN 12
Utilities Division						
Utilities Division - CMRF	62.17	79.00	79.00	0.00	79.00	PG 5 LN 33
Total Commerce, Dept. of	<u>261.25</u>	<u>320.79</u>	<u>321.79</u>	<u>1.00</u>	<u>321.79</u>	

Administration and Regulation

FTE Positions

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Final Action FY 2016 <u>(3)</u>	Final Action FY 2016 vs Est FY 2015 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	21.76	23.00	23.00	0.00	23.00	PG 6 LN 31
Terrace Hill Quarters	1.82	1.93	1.93	0.00	1.93	PG 6 LN 37
Total Governor	<u>23.58</u>	<u>24.93</u>	<u>24.93</u>	<u>0.00</u>	<u>24.93</u>	
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	4.01	4.00	4.00	0.00	4.00	PG 6 LN 43
Total Governor's Office of Drug Control Policy	<u>4.01</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Central Administration	5.31	5.65	5.65	0.00	5.65	PG 7 LN 18
Community Advocacy and Services	8.68	9.15	9.15	0.00	9.15	PG 7 LN 24
Total Human Rights, Dept. of	<u>13.99</u>	<u>14.80</u>	<u>14.80</u>	<u>0.00</u>	<u>14.80</u>	
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	13.37	13.65	13.65	0.00	13.65	PG 7 LN 36
Administrative Hearings Division	21.84	23.00	23.00	0.00	23.00	PG 7 LN 42
Investigations Division	54.03	55.00	55.00	0.00	55.00	PG 8 LN 5
Health Facilities Division	103.24	114.00	114.00	0.00	114.00	PG 8 LN 20
Employment Appeal Board	10.62	11.00	11.00	0.00	11.00	PG 9 LN 6
Child Advocacy Board	31.21	32.25	32.25	0.00	32.25	PG 9 LN 21
Food and Consumer Safety	22.95	23.65	23.65	0.00	23.65	PG 9 LN 40
Total Inspections and Appeals, Dept. of	<u>257.25</u>	<u>272.55</u>	<u>272.55</u>	<u>0.00</u>	<u>272.55</u>	
Racing Commission						
Pari-Mutuel Regulation GRF	22.83	32.03	0.00	-32.03	0.00	
Gaming Regulation (Riverboat) - GRF	32.24	40.72	73.75	33.03	73.75	PG 10 LN 18
Total Racing Commission	<u>55.07</u>	<u>72.75</u>	<u>73.75</u>	<u>1.00</u>	<u>73.75</u>	
Total Inspections & Appeals, Dept. of	<u>312.32</u>	<u>345.30</u>	<u>346.30</u>	<u>1.00</u>	<u>346.30</u>	

Administration and Regulation

FTE Positions

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Final Action FY 2016 <u>(3)</u>	Final Action FY 2016 vs Est FY 2015 <u>(4)</u>	Final Action FY 2017 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Management, Dept. of</u>						
Management, Dept. of Department Operations	22.08	20.58	20.58	0.00	20.58	PG 10 LN 38
Total Management, Dept. of	<u>22.08</u>	<u>20.58</u>	<u>20.58</u>	<u>0.00</u>	<u>20.58</u>	
<u>Public Information Board</u>						
Public Information Board Iowa Public Information Board	2.87	3.00	3.00	0.00	3.00	PG 11 LN 16
Total Public Information Board	<u>2.87</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	
<u>Revenue, Dept. of</u>						
Revenue, Dept. of Revenue, Department of	203.73	228.55	228.55	0.00	228.55	PG 11 LN 33
Total Revenue, Dept. of	<u>203.73</u>	<u>228.55</u>	<u>228.55</u>	<u>0.00</u>	<u>228.55</u>	
<u>Secretary of State</u>						
Secretary of State Secretary of State - Operations	25.85	32.00	32.00	0.00	32.00	PG 12 LN 15
Total Secretary of State	<u>25.85</u>	<u>32.00</u>	<u>32.00</u>	<u>0.00</u>	<u>32.00</u>	
<u>Treasurer of State</u>						
Treasurer of State Treasurer - General Office	26.47	28.80	28.80	0.00	28.80	PG 13 LN 7
Total Treasurer of State	<u>26.47</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	<u>28.80</u>	
<u>IPERS Administration</u>						
IPERS Administration IPERS Administration	75.31	88.00	88.00	0.00	88.00	PG 13 LN 29
Total IPERS Administration	<u>75.31</u>	<u>88.00</u>	<u>88.00</u>	<u>0.00</u>	<u>88.00</u>	
Total Administration and Regulation	<u><u>1,140.95</u></u>	<u><u>1,276.06</u></u>	<u><u>1,284.31</u></u>	<u><u>8.25</u></u>	<u><u>1,284.31</u></u>	