

# **Bond Defeasance and Supplemental Appropriations Bill Senate File 2363**

Last Action:

**FINAL ACTION**

April 30, 2014

**An Act relating to state and local finances by making transfers and appropriations, revising certain levy requirements, and including effective and applicability date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at <http://www.legis.iowa.gov/LSA/Reports/noba.aspx>

LSA Contacts: David Reynolds (515-281-6934) and David Heuton (515-725-0509)

**FUNDING SUMMARY**

---

**General Fund Summary:**

Page 1, Line 5

This Bill provides supplemental appropriations totaling \$79.8 million from the General Fund for FY 2014.

**Defeasance of Vision Iowa Bonds:**

The Bill transfers \$60.0 million from the Economic Emergency Fund to the State Bond Repayment Fund for the defeasance of the Vision Iowa Bonds. The Bill allows the Treasurer of State to utilize the unobligated balance in the State Bond Repayment Fund, estimated at \$28.8 million, for the bond defeasance. In addition, the Treasurer of State will use an estimated \$16.0 million that is currently in the Vision Iowa Debt Service Reserve Fund and \$6.9 million in interest earnings for the bond defeasance.

**State Wagering Tax Allocation:**

The Bill transfers \$15.0 million in State Wagering Taxes currently allocated to the Vision Iowa Fund for debt service on the bonds to the Rebuild Iowa Infrastructure Fund (RIIF) beginning in FY 2015.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

Transfers \$60.0 million from the Economic Emergency Fund to the State Bond Repayment Fund for FY 2015, to be used for the defeasance of the Vision Iowa bonds.

Page 1, Line 7

**SUPPLEMENTAL APPROPRIATIONS**

---

***A. Department of Agriculture and Land Stewardship***

General Fund supplemental appropriation of \$1.2 million for the Agricultural Drainage Well Water Quality Assistance Program.

Page 3, Line 29

General Fund supplemental appropriation of \$3.5 million for deposit in the Water Quality Initiative Fund.

Page 3, Line 34

General Fund supplemental appropriation of \$1.5 million for deposit in the Watershed Improvement Fund.

Page 3, Line 39

General Fund supplemental appropriation of \$5.0 million for the Soil and Water Conservation Program.

Page 3, Line 42

General Fund supplemental appropriation of \$200,000 for the Silos and Smokestacks National Heritage Area.

Page 4, Line 4

**EXECUTIVE SUMMARY****BOND DEFEASANCE AND SUPPLEMENTAL APPROPRIATIONS BILL*****B. Department of Cultural Affairs***

General Fund supplemental appropriation of \$90,000 for preservation of Civil War muster rolls. Page 4, Line 9

General Fund supplemental appropriation of \$50,000 for restoration of the grave of Governor Samuel Merrill. Page 4, Line 11

General Fund supplemental appropriation of \$300,000 for funding an oral history of civil rights. Page 4, Line 13

General Fund supplemental appropriation of \$3.8 million for renovation of the State Historical Building. Page 4, Line 17

***C. Iowa Economic Development Authority***

General Fund supplemental appropriation of \$100,000 for the Midwest United States-Japan Conference. Page 4, Line 25

General Fund supplemental appropriation of \$4.0 million for the Strategic Infrastructure Program. Page 4, Line 28

General Fund supplemental appropriation of \$400,000 for the Home Base Iowa initiative. Page 4, Line 32

***D. Department of Education***

General Fund supplemental appropriation of \$1.0 million to reimburse school districts for radon testing. Page 5, Line 10

***E. Department of Human Rights***

General Fund supplemental appropriation of \$2.0 million for the Low-Income Home Energy Assistance Program (LIHEAP). Page 5, Line 15

***F. Department of Human Services***

General Fund supplemental appropriation of \$1.2 million for the cost of compensatory education to address reviews of special education of children previously placed at the Iowa Juvenile Home. Page 5, Line 21

General Fund supplemental appropriation of \$100,000 to conduct a study to assess the placement of sex offenders and other hard-to-place persons for personal and medical care provided by nursing facilities. Page 5, Line 27

General Fund supplemental appropriation of \$800,000 for costs of implementing an electronic health records system for community mental health centers. Page 7, Line 3

## **EXECUTIVE SUMMARY**

### **BOND DEFEASANCE AND SUPPLEMENTAL APPROPRIATIONS BILL**

**SENATE FILE 2363**

General Fund supplemental appropriation of \$10.9 million for distribution to Broadlawns Hospital and the University of Iowa Hospital and Clinics for payment of previously uncompensated medical treatment of persons that met IowaCare eligibility requirements but were not members of the expansion population. Page 7, Line 26

General Fund supplemental appropriation of \$10,000 for transfer to a nonprofit group to assist low-income Iowans in preparing tax returns for electronic filing. Page 8, Line 3

General Fund supplemental appropriation of \$400,000 for an asset verification system of the Medicaid Program. Page 8, Line 8

General Fund supplemental appropriation of \$200,000 for development and initial implementation of an inpatient psychiatric bed tracking system. Page 8, Line 17

#### ***G. Department of Public Health (DPH)***

General Fund supplemental appropriation of \$2.8 million to provide grants to substance-related disorder treatment providers. Page 9, Line 6

#### ***H. Department of Public Safety***

General Fund supplemental appropriation of \$450,000 for the purchase of fire service training equipment, including mobile training units and an interior fire attack simulator. Page 9, Line 31

#### ***I. Judicial Branch***

General Fund supplemental appropriation of \$1.7 million for costs associated with an electronic document management system. Page 9, Line 36

#### ***J. Board of Regents***

General Fund supplemental appropriation \$1.2 million for the Iowa Flood Center at the University of Iowa. Page 9, Line 41

General Fund supplemental appropriation of \$3.0 million for the Advanced Manufacturing Center at the University of Northern Iowa. Page 10, Line 7

General Fund supplemental appropriation of \$300,000 for the purchase of cancer-related equipment for the Veterinary Diagnostic Laboratory at Iowa State University. Page 10, Line 16

## EXECUTIVE SUMMARY

### BOND DEFEASANCE AND SUPPLEMENTAL APPROPRIATIONS BILL

General Fund supplemental appropriation of \$18.6 million for construction costs associated with the bioscience facility at Iowa State University. Page 10, Line 20

General Fund supplemental appropriation of \$8.0 million for construction costs associated with the Dental Science Building at the University of Iowa. Page 10, Line 25

General Fund supplemental appropriation of \$1.9 million for renovation costs associated with improvements to Bartlett Hall at the University of Northern Iowa. Page 10, Line 30

Deappropriates a total of \$28.5 million of FY 2015 Rebuild Iowa Infrastructure (RIIF) appropriations from the Board of Regents. These RIIF appropriations were appropriated in a prior legislative session and are replaced with General Fund supplemental appropriations in this Bill. Page 11, Line 3

#### *K. Department of Natural Resources*

General Fund supplemental appropriation of \$5.0 million to the Iowa Resources Enhancement and Protection (REAP) Fund. Page 10, Line 35

### STUDIES AND INTENT

---

Provides that if the Treasurer of State determines the \$60.0 million is not sufficient to defease the Vision Iowa bonds, the Treasurer of State may submit a written request to the Department of Management (DOM) to transfer additional moneys from the Economic Emergency Fund in an amount that is sufficient. Page 2, Line 3

Requires the annual State Wagering Tax allocation of \$15.0 million currently transferred to the Vision Iowa Fund for debt service payments, to be transferred to the Rebuild Iowa Infrastructure Fund (RIIF) after the Vision Iowa bonds are defeased. Page 2, Line 27

Requires agencies receiving an appropriation in this Bill to report annually to the Legislative Services Agency and the DOM by January 15. Requires any recipient of moneys appropriated in this Bill to report to the agency that provides the pass-through funding by December 31. Page 11, Line 33

### SIGNIFICANT CODE CHANGES

---

Establishes a voluntary radon-testing program for school districts to be jointly administered by the DPH and the Department of Education. This Bill provides an appropriation of \$1.0 million to reimburse school districts participating in the program. Page 12, Line 24

Senate File 2363 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
2	39	2	Add	8.57F.2A
3	5	3	Amend	8.57F.3
12	26	12	New	280.30

1 5 DIVISION I  
1 6 STATE BOND REPAYMENT FUND

1 7 Section 1. STATE BOND REPAYMENT FUND.  
1 8 1. Notwithstanding section 8.55, subsection 2, paragraph  
1 9 "b", if the Iowa economic emergency fund reaches its maximum  
1 10 balance in the fiscal year beginning July 1, 2014, after the  
1 11 designated portion of the excess moneys is transferred to the  
1 12 taxpayers trust fund pursuant to section 8.55, subsection 2,  
2 1 paragraph "a", the next \$60,050,000 is transferred to the state  
2 2 bond repayment fund created in section 8.57F.

2 3 2. If the treasurer of state determines that the amount  
2 4 transferred pursuant to subsection 1 is not sufficient to  
2 5 defease or redeem the bonds specified in section 8.57F,  
2 6 subsection 2A, as enacted by this division of this Act, and  
2 7 to pay the costs relating to the defeasance or redemption, to  
2 8 the entire extent that the bonds may be defeased or redeemed,  
2 9 the treasurer of state may submit a written request to the  
2 10 department of management that the department certify the  
2 11 amount of the insufficiency as determined by the treasurer  
2 12 of state. The request shall detail the information needed  
2 13 by the department of management to determine whether the  
2 14 department concurs with the treasurer of state's determination.  
2 15 Upon issuance of the department of management's written  
2 16 certification of the insufficiency amount, there is transferred  
2 17 from the Iowa economic emergency fund, after the transfer made  
2 18 pursuant to subsection 1 to the state bond repayment fund,  
2 19 an amount equal to the insufficiency amount certified by the  
2 20 department of management. The treasurer of state's request,  
2 21 any documents relating to the request, and the department  
2 22 of management's certification shall also be submitted to  
2 23 the chairpersons and ranking members of the committees on  
2 24 appropriations of the senate and house of representatives and  
2 25 the legislative services agency at the time of submission or  
2 26 certification.

2 27 3. To the extent the vision Iowa program bonds issued  
2 28 pursuant to section 12.71 are defeased or redeemed by moneys  
2 29 transferred or credited to the state bond repayment fund  
2 30 created in section 8.57F, there is transferred to the rebuild  
2 31 Iowa infrastructure fund from the revenue source otherwise  
2 32 designated by law or existing practice for payment of the  
2 33 vision Iowa program bonds, an amount equal to that which  
2 34 otherwise would have been paid in connection with the vision  
2 35 Iowa program bonds issued pursuant to section 12.71 from such

Authorizes a transfer of \$60,050,000 from the Economic Emergency Fund to the State Bond Repayment Fund for FY 2015.

DETAIL: The transfer is to be made only after the balance in the Economic Emergency Fund reaches the statutory maximum, and the designated portion is transferred to the Taxpayer's Trust Fund. These funds are to be used to defease the Vision Iowa bonds.

Provides that if the Treasurer of State determines the \$60,050,000 is not sufficient to defease the bonds, the Treasurer of State may submit a written request to the Department of Management certifying the amount of the insufficiency. Once confirmed, additional moneys needed are authorized to be transferred from excess moneys after the Economic Emergency Fund reaches its statutory maximum balance. Requires the certification to be submitted to the chairpersons and ranking members of the Senate and House appropriations standing committees.

Requires the annual State Wagering Tax allocation of \$15,000,000 currently transferred to the Vision Iowa Fund for debt service payments, to be transferred to the Rebuild Iowa Infrastructure Fund (RIIF) after the Vision Iowa bonds are defeased.

FISCAL IMPACT: Beginning in FY 2015, the \$15,000,000 State Wagering Tax allocation will be transferred to the RIIF.

2 36 revenue source for the fiscal year beginning July 1, 2014,  
 2 37 and each fiscal year thereafter as provided in section 8.57,  
 2 38 subsection 5, paragraph "e".

2 39 Sec. 2. Section 8.57F, Code 2014, is amended by adding the  
 2 40 following new subsection:  
 2 41 NEW SUBSECTION 2A. The moneys credited to and available  
 2 42 in the fund for the fiscal year beginning July 1, 2014, are  
 2 43 appropriated to the treasurer of state for the defeasance or  
 3 1 redemption of the vision iowa program bonds issued pursuant to  
 3 2 section 12.71 and for the costs relating to the defeasance or  
 3 3 redemption, to the extent the bonds can be defeased or redeemed  
 3 4 and costs paid within the amount appropriated.

CODE: Adds the Vision Iowa bonds to the list of bonds that can be defeased or redeemed via the State Bond Repayment Fund.

3 5 Sec. 3. Section 8.57F, subsection 3, Code 2014, is amended  
 3 6 to read as follows:  
 3 7 3. Any bonds listed in ~~subsection~~ subsections 2 and 2A that  
 3 8 are not defeased or redeemed in accordance with this section  
 3 9 shall continue to be payable from their original payment  
 3 10 source.

CODE: Conforming change to the Iowa Code.

3 11 Sec. 4. EFFECTIVE UPON ENACTMENT. This division of this  
 3 12 Act, being deemed of immediate importance, takes effect upon  
 3 13 enactment.

This Division is effective on enactment.

3 14 Sec. 5. APPLICABILITY. The section of this division of this  
 3 15 Act providing for transfer of moneys from the Iowa economic  
 3 16 emergency fund to the state bond repayment fund instead of the  
 3 17 general fund of the state applies to transfers made from the  
 3 18 Iowa economic emergency fund after the effective date of this  
 3 19 division of this Act.

Applicability provision to account for timing associated with reconciliation of the State's FY 2014 year-end financial accounts.

3 20 DIVISION II  
 3 21 MISCELLANEOUS APPROPRIATIONS

3 22 Sec. 6. GENERAL FUND APPROPRIATIONS — FY 2013-2014. There  
 3 23 is appropriated from the general fund of the state to the  
 3 24 following departments and agencies for the fiscal year  
 3 25 beginning July 1, 2013, and ending June 30, 2014, the following  
 3 26 amounts, or so much thereof as is necessary, to be used for the  
 3 27 purposes designated:

Supplemental General Fund appropriations for FY 2014.

3 28 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

3 29 a. For deposit in the agricultural drainage well water  
 3 30 quality assistance fund created in section 460.303 to be used  
 3 31 for purposes of supporting the agricultural drainage well water  
 3 32 quality assistance program as provided in section 460.304:

General Fund supplemental appropriation for FY 2014 to the Department of Agriculture and Land Stewardship (DALs) for support of the Agricultural Drainage Well Water Quality Assistance Program.

3 33 ..... \$ 1,240,000

DETAIL: The funds will be used to close eight agriculture drainage wells in Humboldt, Wright, and Butler counties.

3 34 b. For deposit in the water quality initiative fund created  
 3 35 in section 466B.45 for purposes of supporting special projects  
 3 36 associated with a water quality initiative administered by the  
 3 37 soil conservation division as provided in section 466B.42:  
 3 38 ..... \$ 3,500,000

General Fund supplemental appropriation for FY 2014 to the DALS for deposit in the Water Quality Initiative Fund for special projects related to water quality initiatives administered by the Soil Conservation Division.

DETAIL: The funds will be used to support projects that improve water quality.

3 39 c. For deposit in the watershed improvement fund created in  
 3 40 section 466A.2:  
 3 41 ..... \$ 1,500,000

General Fund supplemental appropriation for FY 2014 to the DALS for deposit in the Watershed Improvement Fund.

DETAIL: The funds are administered by the Watershed Improvement Review Board. Grants are awarded to improve water quality and prevent flooding.

3 42 d. For use by the department in providing for soil and  
 3 43 water conservation administration, the conservation of soil and  
 4 1 water resources, and the support of soil and water conservation  
 4 2 district commissioners:  
 4 3 ..... \$ 5,000,000

General Fund supplemental appropriation for FY 2014 to the DALS for soil and water conservation administration and support of soil and water conservation district commissioners.

DETAIL: The funds will be used to provide financial incentives to landowners that implement approved soil and water conservation practices. The landowner pays for at least 50.00% of the cost of the practice. State funds are divided among the Soil and Water Conservation Districts.

4 4 e. For support of the silos and smokestacks national  
 4 5 heritage area to provide continued agricultural-related  
 4 6 education and preservation:  
 4 7 ..... \$ 200,000

General Fund supplemental appropriation for FY 2014 to the DALS for support of the Silos and Smokestacks National Heritage Area.

DETAIL: The funds will be used to support the Silos and Smokestacks National Heritage Area that was designated in 1996 by the federal government to include farms and industries that comprise agribusiness. This Area covers the northeast portion of Iowa and includes 37 counties and the cities of Des Moines, Cedar Rapids, Davenport, Waterloo, Dubuque, and Iowa City.

4 8 2. DEPARTMENT OF CULTURAL AFFAIRS

4 9 a. For preservation of civil war muster rolls:  
 4 10 ..... \$ 90,000

General Fund supplemental appropriation for FY 2014 to the Department of Cultural Affairs (DCA) for preservation of Civil War muster rolls.

<p>4 11 b. For restoration of the grave of governor Samuel Merrill:                  4 12 ..... \$ 50,000</p>	<p>General Fund supplemental appropriation for FY 2014 to the DCA for restoration of the grave of Governor Samuel Merrill.</p>
<p>4 13 c. For the funding of an oral history of civil rights at a                  4 14 museum located in a county with a population between 200,000                  4 15 and 300,000 in the latest preceding certified federal census:                  4 16 ..... \$ 300,000</p>	<p>General Fund supplemental appropriation for FY 2014 to the DCA for funding an oral history of civil rights project at an Iowa museum.</p> <p>DETAIL: This funding is directed to the African American Museum of Iowa located in Cedar Rapids.</p>
<p>4 17 d. (1) For the planning, design, construction, and                  4 18 renovation of the state historical building:                  4 19 ..... \$ 3,800,000                  4 20 (2) By October 15, 2014, the department shall submit a                  4 21 report to the general assembly on the results of the planning                  4 22 and study of the building including the use of and anticipated                  4 23 cash flow needs for the final building design.</p>	<p>General Fund supplemental appropriation for FY 2014 to the DCA costs associated with the renovation of the State Historical Building. Requires the Department to submit a report to the General Assembly by October 15, 2014, relating to the planning and design of the renovation.</p>
<p>4 24 3. ECONOMIC DEVELOPMENT AUTHORITY</p>	
<p>4 25 a. For purposes of the midwest United States-Japan                  4 26 conference:                  4 27 ..... \$ 100,000</p>	<p>General Fund supplemental appropriation for FY 2014 to the Iowa Economic Development Authority (IEDA) to support the Midwest U.S.-Japan Association (MWJA) Conference.</p> <p>DETAIL: Iowa is hosting the 46th Annual MWJA Conference September 7-9, 2014, in Des Moines. This is a one-time appropriation and will support the IEDA in the logistics and hosting of the meeting. The last time Iowa hosted this conference was in 1994, and the General Assembly allocated \$100,000 from a General Fund appropriation to the Department of Economic Development.</p>
<p>4 28 b. For the strategic infrastructure program if enacted by                  4 29 2014 Iowa Acts, House File 2445, or 2014 Iowa Acts, Senate File                  4 30 2359:                  4 31 ..... \$ 4,000,000</p>	<p>General Fund supplemental appropriation for FY 2014 to the IEDA for the Strategic Infrastructure Program if enacted by HF 2445 or SF 2359.</p> <p>DETAIL: The Iowa Strategic Infrastructure Program in SF 2359 allows the IEDA to provide financial assistance for strategic infrastructure projects that are intended to lead to relocation or expansion projects for existing businesses, as well as financial assistance for new businesses.</p> <p>The Iowa Innovation Council will be responsible for reviewing applications for the Program and making recommendations to the IEDA Board.</p> <p>Senate File 2359 defines "Strategic Infrastructure" as "projects that develop commonly utilized assets that provide an advantage to one or</p>

more private sector entities or that create necessary physical infrastructure in the state, and such projects are not adequately provided by the public or private sectors. Such projects may include vertical improvement developments, facilities and equipment upgrades, or the redevelopment or repurposing of underutilized property or other assets, provided that each project is intended to attract additional public or private sector investment and result in broad-based prosperity in this State."

NOTE: Section 23 of SF 2359 also permits the IEDA to transfer any loan payments, repayments, or recaptures of principal, and interest or other earnings accruing in the Grow Iowa Values Fund (GIVF) to the Strategic Infrastructure Program. Since the beginning of FY 2014, through February 21, 2014, a total of \$3.6 million in repayments, royalties, interest, and miscellaneous income has been deposited in the GIVF. Over the next four years, repayments and other revenue for the GIVF will equal \$7.5 million to \$10.0 million or more. Section 21 of SF 2359 permits the IEDA to use any amount it deems necessary from the \$16.9 million appropriated in HF 2460 (FY 2015 Economic Development Appropriations Act) for the High Quality Jobs Program.

4 32 c. For the home base Iowa initiative:  
4 33 ..... \$ 400,000

General Fund supplemental appropriation for FY 2014 to the IEDA for the Home Base Iowa Initiative.

DETAIL: The funds may be used for the purposes detailed below to implement SF 303 (Home Base Iowa Act).

4 34 (1) Moneys appropriated in this lettered paragraph  
4 35 shall be used to conduct a professional and occupational  
4 36 licensure analysis for connecting military occupations with  
4 37 Iowa's professional and occupational licensure rules. The  
4 38 analysis shall assist licensing boards in developing policies  
4 39 providing veterans with credit in the licensing process for  
4 40 military education, training, and service and shall identify  
4 41 military occupations that are most closely aligned with Iowa's  
4 42 professional and occupational licensures.

Specifies that the funds may be used to conduct crosswalks and gap analysis connecting military occupations with Iowa's existing occupational licensure rules. Such analysis will assist licensing boards in developing policies providing veterans with credit in the licensing process for military training and experience. The research will show which military occupations are most closely aligned with Iowa's occupational licensures, and what experience and training a veteran has already received that is relevant to the qualifications for licensure in Iowa.

4 43 (2) Moneys appropriated in this lettered paragraph shall  
5 1 be used to mitigate costs incurred by licensing boards in  
5 2 implementing policies providing veterans with credit in the  
5 3 professional and occupational licensing process for military  
5 4 education, training, and service.

Specifies that the funds may be used to mitigate costs that could be incurred by occupational licensing boards in implementing policies providing veterans credit for military training and experience in the licensing process. For example, veterans policies may require reprogramming computer programs or developing new systems to track applications made by veterans. Licensing boards will be able to make claims to IEDA to be reimbursed for associated costs.

5 5 (3) Moneys appropriated in this lettered paragraph shall be

Specifies that the funds may be used to support increased workforce-

5 6 used to support increased workforce-related data capabilities  
 5 7 for veterans in Iowa. The data capabilities shall allow the  
 5 8 department to effectively track the progress of assisting  
 5 9 veterans with workforce issues.

related data capabilities related to assisting veterans in Iowa. The IEDA may contract with another department to better track progress in assisting veterans with workforce issues to implement this provision.

5 10 4. DEPARTMENT OF EDUCATION

5 11 For purposes of providing reimbursement to public school  
 5 12 districts that conduct radon testing pursuant to section  
 5 13 280.30, as enacted in this Act:

5 14 ..... \$ 1,000,000

General Fund supplemental appropriation for FY 2014 to the Department of Education to reimburse public school districts for radon testing.

DETAIL: Division III of this Bill establishes a voluntary radon testing program to be jointly administered by the Department of Education and the Department of Public Health.

5 15 5. DEPARTMENT OF HUMAN RIGHTS

5 16 To supplement the appropriation made for the low-income  
 5 17 home energy assistance program in 2013 Iowa Acts, chapter 136,  
 5 18 section 10:

5 19 ..... \$ 2,000,000

General Fund supplemental appropriation for FY 2014 to the Department of Human Rights to supplement the Low-Income Home Energy Assistance Program (LIHEAP).

5 20 6. DEPARTMENT OF HUMAN SERVICES

5 21 a. For the costs of compensatory education to address the  
 5 22 reviews of special education of certain children placed at the  
 5 23 Iowa juvenile home conducted by the department of education in  
 5 24 fall 2013 and reported to the department of human services on  
 5 25 October 7 and December 20, 2013:

5 26 ..... \$ 1,220,000

General Fund supplemental appropriation for FY 2014 to the Department of Human Services (DHS) for education costs to address special education reviews of children at the Iowa Juvenile Home.

DETAIL: This compensatory education is for the youth placed in private placements during the 2013 closure period of the Juvenile Home and Training School. These education services are elective to the eligible youth and are intended to complete any interrupted education the youth may have experienced.

5 27 b. For a study to assess placement of sex offenders or  
 5 28 other hard-to-place persons in the state requiring the type  
 5 29 of personal and medical care provided by a nursing facility,  
 5 30 including salaries, support, maintenance, and miscellaneous  
 5 31 purposes:

5 32 ..... \$ 100,000

General Fund supplemental appropriation for FY 2014 to the DHS for a study to assess placement of sex offender and other hard-to-place individuals needing medical or nursing facility care.

5 33 (1) From the moneys appropriated in this lettered  
 5 34 paragraph, the department of human services shall utilize a  
 5 35 request for proposals process to select a private entity to  
 5 36 study the implementation of facilities in other states that  
 5 37 provide care for sex offenders and other hard-to-place persons  
 5 38 needing the type of care provided by a nursing facility, to  
 5 39 develop projections of the need for this type of facility in  
 5 40 the state over the next twenty years, and to develop cost

Requires the DHS to issue a request for proposals (RFP) to select a private entity to study implementation of facilities in other states related to nursing care for sex offenders and other hard-to-place individuals. The RFP is to be issued within 30 days of enactment of this Bill.

5 41 projections and financing considerations for facility options  
5 42 in the state. The department of human services shall issue  
5 43 a request for proposals within thirty days after the date of  
6 1 enactment of this division of this Act.

6 2 (2) The study and report following the conclusion of the  
6 3 study shall include all of the following information:

6 4 (a) A summary of long-term care facilities operated in  
6 5 other states for the purpose of caring for sex offenders or  
6 6 other hard-to-place persons, whether the facility is operated  
6 7 by a governmental entity or through a contract with a private  
6 8 entity. The summary of the facilities shall include an  
6 9 overview of ownership and operations, populations served,  
6 10 financing sources and average costs per patient, public  
6 11 financing limitations, security or staff training policies, and  
6 12 other considerations deemed appropriate. The summary shall  
6 13 focus on models that may be adaptable to Iowa.

6 14 (b) A projection of the number of persons in the state who,  
6 15 in the next twenty years, would require the services of such a  
6 16 facility due to sex offender status, a history of abusive or  
6 17 violent behavior in previous nursing facility placements, or  
6 18 other unmet psychiatric needs.

6 19 (c) An analysis of options for the state based on the  
6 20 research of out-of-state models and projected need. The  
6 21 analysis shall identify potential ownership structures and  
6 22 public or private facility options, including an identification  
6 23 of state-owned facilities that may be underutilized and could  
6 24 be reconfigured. The analysis shall also include management  
6 25 structures, whether public or private, potential sources of  
6 26 revenue and limitations on those sources, the need for enhanced  
6 27 security or staff training for safety, and other considerations  
6 28 deemed appropriate.

6 29 (3) A report on the results of the study produced pursuant  
6 30 to this lettered paragraph shall be submitted to the governor,  
6 31 the general assembly, and the department of human services by  
6 32 November 1, 2014.

6 33 (4) The departments of human services, corrections,  
6 34 inspections and appeals, and aging, the state public defender,  
6 35 the office of ombudsman, the office of the state long-term care  
6 36 ombudsman, and the judicial branch shall provide information  
6 37 for purposes of the study as requested by the private entity  
6 38 conducting the study. However, any information which is  
6 39 confidential shall continue to be maintained as confidential.

6 40 (5) Notwithstanding section 8.33, moneys appropriated in  
6 41 this lettered paragraph that remain unencumbered or unobligated

Specifies the requirements of the study and final report.

Requires a report to be submitted by the private entity to the Governor, the General Assembly, and the DHS by November 1, 2014.

Requires certain State agencies and offices to provide information for the study as requested by the private entity, except for information that is confidential in nature.

Requires nonreversion of the funds appropriated for the study until the close of FY 2015.

6 42 at the close of the fiscal year for which appropriated shall  
 6 43 not revert but shall remain available for expenditure for the  
 7 1 purposes designated until the close of the succeeding fiscal  
 7 2 year.

7 3 c. For the public purpose of providing grants to community  
 7 4 mental health centers in accordance with this lettered  
 7 5 paragraph:  
 7 6 ..... \$ 800,000

7 7 The appropriation made in this lettered paragraph shall be  
 7 8 distributed as grants of up to \$100,000 to those nonprofit  
 7 9 community mental health centers designated by the department  
 7 10 under chapter 230A as of January 1, 2014. The grants shall  
 7 11 be used by the centers for the costs of implementing an  
 7 12 electronic health record system. The electronic health record  
 7 13 systems implemented pursuant to a grant shall comply with the  
 7 14 electronic health information provisions implemented pursuant  
 7 15 to section 135.156 and with the mental health and disabilities  
 7 16 services system central data repository implemented pursuant  
 7 17 to section 225C.6A and other data requirements under chapter  
 7 18 225C. Each recipient of a grant shall have the electronic  
 7 19 health record system fully operational on or before July 1,  
 7 20 2018. Notwithstanding section 8.33, moneys appropriated in  
 7 21 this lettered paragraph that remain unencumbered or unobligated  
 7 22 at the close of the fiscal year for which appropriated shall  
 7 23 not revert but shall remain available for expenditure for the  
 7 24 purposes designated until the close of the succeeding fiscal  
 7 25 year.

7 26 d. To be used for payment of verified costs for previously  
 7 27 uncompensated medical and surgical treatment provided during  
 7 28 the period beginning July 1, 2013, and ending December 31,  
 7 29 2013, to individuals who met the eligibility requirements  
 7 30 pursuant to chapter 249J, Code 2013, but were not members of  
 7 31 the expansion population pursuant to chapter 249J, Code 2013,  
 7 32 during such period:

7 33 ..... \$ 10,900,000

7 34 (1) Applicants for moneys appropriated in this lettered  
 7 35 paragraph include a publicly owned acute care teaching hospital  
 7 36 located in a county with a population over 350,000, and the  
 7 37 university of Iowa hospitals and clinics. All applicants shall  
 7 38 receive moneys appropriated under this lettered paragraph in an  
 7 39 amount to be determined by the department.

7 40 (2) In order to receive moneys under this lettered  
 7 41 paragraph, an applicant must submit claim documentation to the  
 7 42 department verifying the costs for previously uncompensated  
 7 43 medical and surgical treatment provided during the period

General Fund supplemental appropriation for FY 2014 to the DHS for grants to community mental health centers to develop and implement an electronic health record system.

Requires the grants to be distributed in \$100,000 increments to nonprofit centers. The funds are to be used by the centers to implement an electronic health record system. Requires nonreversion of the appropriated funds until the close of FY 2015.

General Fund supplemental appropriation for FY 2014 to the DHS for distribution to Broadlawns Hospital and the University of Iowa Hospital and Clinics for payment of previously uncompensated medical treatment of persons that met IowaCare eligibility requirements but were not members of the expansion population.

DETAIL: The DHS ended new enrollment in the IowaCare Program on July 1, 2013. These funds are to be used to compensate Broadlawns Hospital and the University of Iowa Hospital and Clinics for those individuals that would have been eligible to sign up between July 1, 2013, and December 31, 2013, and have their treatment covered by the IowaCare Program.

8 1 beginning July 1, 2013, and ending December 31, 2013, to the  
 8 2 individuals specified in this lettered paragraph.

8 3 e. For use by an Iowa-based nonprofit organization that is a  
 8 4 grantee of the department for expanding the usage of the earned  
 8 5 income tax credit to evaluate the need to assist low-income  
 8 6 lowans in preparing tax returns for electronic filing:  
 8 7 ..... \$ 10,000

General Fund supplemental appropriation for FY 2014 to the DHS for transfer to a nonprofit group to evaluate the need to assist low-income lowans in preparing tax returns for electronic filing.

8 8 f. For implementation costs to contract with a third-party  
 8 9 vendor to establish an asset, income, and identity eligibility  
 8 10 verification system for the purposes of determining or  
 8 11 redetermining eligibility of an individual who is an applicant  
 8 12 for or recipient of medical assistance under the Medicaid  
 8 13 program state plan on the basis of being aged, blind, or  
 8 14 disabled in accordance with 42 U.S.C. §1396w, as provided in  
 8 15 2014 Iowa Acts, House File 2463, if enacted:  
 8 16 ..... \$ 400,000

General Fund supplemental appropriation for FY 2014 to the DHS for an asset verification system of the Medicaid Program.

DETAIL: This appropriation implements legislation in HF 2463 (FY 2015 Health and Human Services Appropriations Bill) establishing an electronic asset, income, and identity eligibility verification system for individuals that apply for Medicaid on the basis of being aged, blind, or disabled.

8 17 g. For development and initial implementation of an  
 8 18 inpatient psychiatric bed tracking system in accordance with  
 8 19 this lettered paragraph:  
 8 20 ..... \$ 200,000

General Fund supplemental appropriation for FY 2014 to the DPH for development and initial implementation of an inpatient psychiatric bed tracking system.

DETAIL: The new bed tracking system for inpatient psychiatric bed is estimated to have an up-front, one-time cost of \$200,000 with a \$25,000 annual maintenance cost.

8 21 (1) In developing the requirements for procurement of the  
 8 22 system, the department of human services shall engage the  
 8 23 group of magistrates and hospital personnel that assisted the  
 8 24 department in developing the hospital bed tracking system  
 8 25 report submitted to the general assembly in December 2013,  
 8 26 pursuant to 2013 Iowa Acts, chapter 130, section 56. The  
 8 27 department shall also engage representatives of other portions  
 8 28 of the mental health system, including representatives of the  
 8 29 regional mental health and disability services system, the  
 8 30 state mental health institutes, the Iowa behavioral health  
 8 31 association, and the Iowa association of community providers.  
 8 32 The procedural issues addressed by the group shall include  
 8 33 but are not limited to the responsibility for data entry  
 8 34 and verification, timeliness of data entry, confidentiality  
 8 35 requirements associated with the data needed to ensure the  
 8 36 usefulness of the system, and key characteristics and capacity  
 8 37 information about the beds in the system.

Specifies the groups that the DHS is required to consult in developing the procurement requirements of the inpatient psychiatric bed tracking system.

8 38 (2) The department shall base the procurement requirements  
 8 39 on the recommendation option contained in the December 2013  
 8 40 report that projected the lowest annual maintenance and

Requires the DHS to base the procurement requirements on an option included in a December 2013 report.

8 41 operating costs than the other option.

8 42 (3) Notwithstanding section 8.33, moneys appropriated in  
8 43 this lettered paragraph that remain unencumbered or unobligated  
9 1 at the close of the fiscal year for which appropriated shall  
9 2 not revert but shall remain available for expenditure for the  
9 3 purposes designated until the close of the succeeding fiscal  
9 4 year.

Requires nonreversion of the appropriated funds until the close of FY 2015.

9 5 7. DEPARTMENT OF PUBLIC HEALTH

9 6 For the public purpose of providing a grant on behalf of  
9 7 substance-related disorder treatment providers in accordance  
9 8 with this section:  
9 9 ..... \$ 2,800,000

General Fund supplemental appropriation for FY 2014 to the Department of Public Health (DPH) to provide grants to substance-related disorder treatment providers to implement an electronic health record system.

9 10 The appropriation made in this lettered paragraph shall  
9 11 be distributed as a grant to an association representing the  
9 12 majority of the nonprofit substance-related disorder treatment  
9 13 providers licensed under section 125.13 by the department as of  
9 14 January 1, 2014, that receive federal prevention and treatment  
9 15 of substance abuse block grant funding through the department.  
9 16 The grant shall be used for bulk purchasing and to implement an  
9 17 electronic health record system in the providers that receive  
9 18 that federal grant. The electronic health record system  
9 19 implemented with the grant shall comply with the electronic  
9 20 health information provisions implemented pursuant to section  
9 21 135.156 and with the mental health and disabilities services  
9 22 system central data repository implemented pursuant to section  
9 23 225C.6A and other data requirements under chapter 225C. Each  
9 24 of the providers shall have the electronic health record system  
9 25 fully operational on or before July 1, 2018. Notwithstanding  
9 26 section 8.33, moneys appropriated in this lettered paragraph  
9 27 that remain unencumbered or unobligated at the close of the  
9 28 fiscal year for which appropriated shall not revert but shall  
9 29 remain available for expenditure for the purposes designated  
9 30 until the close of the succeeding fiscal year.

Requires the appropriated funds to be distributed as grants to an association representing the majority of the nonprofit substance-disorder treatment providers licensed by the DPH. Requires the grants to be used to implement an electronic health records system and to have the system fully operational by July 1, 2018.

Requires nonreversion of the appropriated funds until the close of FY 2015.

9 31 8. DEPARTMENT OF PUBLIC SAFETY

9 32 For the fire service training bureau for the purchase of  
9 33 equipment including mobile training units and an interior fire  
9 34 attack simulator:  
9 35 ..... \$ 450,000

General Fund supplemental appropriation for FY 2014 to the Department of Public Safety for purchase of equipment, including mobile training units and an interior fire attack simulator.

9 36 9. IOWA JUDICIAL BRANCH

9 37 For costs associated with the electronic document management  
9 38 system and other technology-related projects:

General Fund supplemental appropriation for FY 2014 to the Judicial Branch for costs associated with an electronic document management system.

9 39 ..... \$ 1,650,000

DETAIL: The Electronic Document Management System (EDMS) will allow attorneys and citizens to electronically file court documents with the Judicial Branch via the Internet. The EDMS will integrate with the Iowa Court Information System (ICIS), enabling electronic access to authorized parties via the Internet to the court docket and documents 24 hours a day, seven days a week. In addition, court notices will be emailed to lawyers, litigants, and officials. The additional funding will allow the project to be completed by December 2015. As of December 31, 2013, a total of 43 counties (43.40%) had been completed.

9 40 10. STATE BOARD OF REGENTS

9 41 a. For the Iowa flood center at the state university of  
9 42 Iowa:  
9 43 ..... \$ 1,200,000

General Fund supplemental appropriation for FY 2014 to the Board of Regents for the Iowa Flood Center at the University of Iowa.

Specifies how the appropriated funds are to be used.

10 1 (1) Of the moneys appropriated in this lettered paragraph,  
10 2 \$200,000 shall be used for purposes of a groundwater monitoring  
10 3 network.  
10 4 (2) Of the moneys appropriated in this lettered paragraph,  
10 5 \$1,000,000 shall be used for purposes of a soil monitoring  
10 6 network.

10 7 b. For the advanced manufacturing center at the university  
10 8 of northern Iowa:  
10 9 ..... \$ 3,000,000

General Fund supplemental appropriation for FY 2014 to the Board of Regents for the Advanced Manufacturing Center at the University of Northern Iowa.

Specifies how the appropriated funds are to be used.

10 10 (1) Of the moneys appropriated in this lettered paragraph,  
10 11 \$2,000,000 shall be used to purchase advanced manufacturing  
10 12 equipment.  
10 13 (2) Of the moneys appropriated in this lettered paragraph,  
10 14 \$1,000,000 shall be used for infrastructure costs at the  
10 15 center.

10 16 c. For the veterinary diagnostic laboratory at the college  
10 17 of veterinary medicine at Iowa state university of science and  
10 18 technology for the purchase of cancer-related equipment:  
10 19 ..... \$ 300,000

General Fund supplemental appropriation for FY 2014 to the Board of Regents for the purchase of cancer-related equipment for the Veterinary Diagnostic Laboratory at Iowa State University.

10 20 d. For construction, renovation, and related improvements  
10 21 for phase II of the agricultural and biosystems engineering  
10 22 complex, including classrooms, laboratories, and offices at  
10 23 Iowa state university of science and technology:  
10 24 ..... \$ 18,600,000

General Fund supplemental appropriation for FY 2014 to the Board of Regents for construction costs associated with the bioscience facility at Iowa State University.

DETAIL: Section 8 of this Bill deappropriates an \$18,600,000 Rebuild Iowa Infrastructure Fund (RIIF) appropriation that was previously appropriated for FY 2015.

10 25 e. For the renovation and related improvements to the dental  
 10 26 science building at the state university of Iowa including but  
 10 27 not limited to renovation of clinical spaces and development of  
 10 28 a multidisciplinary clinical area:  
 10 29 ..... \$ 8,000,000

General Fund supplemental appropriation for FY 2014 to the Board of Regents for construction costs associated with the Dental Science Building at the University of Iowa.

DETAIL: Section 8 of this Bill deappropriates an \$8,000,000 RIIF appropriation that was previously appropriated for FY 2015.

10 30 f. For renovation and related improvements for Bartlett  
 10 31 hall at the university of northern Iowa including providing  
 10 32 faculty offices, seminar rooms, and laboratories in the  
 10 33 building and the associated demolition of Baker hall:  
 10 34 ..... \$ 1,947,000

General Fund supplemental appropriation for FY 2014 to the Board of Regents for renovation costs associated with improvements to Bartlett Hall at the University of Northern Iowa.

DETAIL: Section 8 of this Bill deappropriates a \$1,947,000 RIIF appropriation that was previously appropriated for FY 2015.

10 35 Sec. 7. REAP. Notwithstanding the amount of the standing  
 10 36 appropriation from the general fund of the state to the Iowa  
 10 37 resources enhancement and protection fund as provided in  
 10 38 section 455A.18, and in addition to moneys appropriated in 2014  
 10 39 Iowa Acts, House File 2458, and 2014 Iowa Acts, Senate File  
 10 40 2349, there is appropriated from the general fund of the state  
 10 41 to the Iowa resources enhancement and protection fund for the  
 10 42 fiscal year beginning July 1, 2013, and ending June 30, 2014,  
 10 43 the following amount, to be allocated as provided in section  
 11 1 455A.19:  
 11 2 ..... \$ 5,000,000

General Fund supplemental appropriation for FY 2014 to the Iowa Resources Enhancement and Protection (REAP) Fund.

DETAIL: In addition to the \$5,000,000 supplemental appropriation in this Bill, HF 2458 (Agriculture and Natural Resources Appropriations Bill) appropriated \$16,000,000 and SF 2349 (Infrastructure Appropriations Bill) appropriated \$4,000,000 for the REAP Fund for FY 2015. The REAP Fund will have a total of \$25,000,000 available for expenditure in FY 2015.

11 3 Sec. 8. 2011 Iowa Acts, chapter 133, section 1, subsection  
 11 4 10, paragraphs d through f, as amended by 2012 Iowa Acts,  
 11 5 chapter 1140, section 15, are amended to read as follows:

CODE: This Section deappropriates a total of \$28,547,000 of FY 2015 RIIF appropriations from the Board of Regents. These RIIF appropriations are replaced with General Fund supplemental appropriations in Section 6 of this Bill.

11 6 d. For construction, renovation, and related improvements  
 11 7 for phase II of the agricultural and biosystems engineering  
 11 8 complex, including classrooms, laboratories, and offices at  
 11 9 Iowa state university of science and technology:  
 11 10 FY 2011-2012 ..... \$ 1,000,000  
 11 11 FY 2012-2013 ..... \$ 19,050,000  
 11 12 FY 2013-2014 ..... \$ 21,750,000  
 11 13 FY 2014-2015 ..... ~~\$ 48,600,000~~  
 11 14 ..... 0

11 15 e. For the renovation and related improvements to the dental  
 11 16 science building at the state university of Iowa including but  
 11 17 not limited to renovation of clinical spaces and development of  
 11 18 a multidisciplinary clinical area:  
 11 19 FY 2011-2012 ..... \$ 1,000,000  
 11 20 FY 2012-2013 ..... \$ 10,250,000  
 11 21 FY 2013-2014 ..... \$ 9,750,000  
 11 22 FY 2014-2015 ..... ~~\$ 8,000,000~~

11 23		<u>0</u>
11 24	f. For renovation and related improvements for Bartlett	
11 25	hall at the university of northern Iowa including providing	
11 26	faculty offices, seminar rooms, and laboratories in the	
11 27	building and the associated demolition of Baker hall:	
11 28	FY 2011-2012 .....	\$ 1,000,000
11 29	FY 2012-2013 .....	\$ 7,786,000
11 30	FY 2013-2014 .....	\$ 10,267,000
11 31	FY 2014-2015 .....	<del>\$ 1,947,000</del>
11 32		<u>0</u>

11 33 Sec. 9. REPORTING.

11 34 1. On or before January 15 of each year, a state agency  
 11 35 that received an appropriation in this division of this  
 11 36 Act shall report to the legislative services agency and the  
 11 37 department of management the status of all projects completed  
 11 38 or in progress. The report shall include a description of the  
 11 39 project, the progress of work completed, the total estimated  
 11 40 cost of the project, a list of all revenue sources being used  
 11 41 to fund the project, the amount of funds expended, the amount  
 11 42 of funds obligated, and the date the project was completed or  
 11 43 an estimated completion date of the project, where applicable.

12 1 2. On or before December 31 of each year, a recipient  
 12 2 of moneys appropriated in this division of this Act for any  
 12 3 purpose shall report to the state agency to which the moneys  
 12 4 are appropriated the status of all projects completed or in  
 12 5 progress. The report shall include a description of the  
 12 6 project, the progress of work completed, the total estimated  
 12 7 cost of the project, a list of all revenue sources being used  
 12 8 to fund the project, the amount of funds expended, the amount  
 12 9 of funds obligated, and the date the project was completed or  
 12 10 an estimated completion date of the project, where applicable.

12 11 Sec. 10. REVERSION. For purposes of section 8.33, unless  
 12 12 specifically provided otherwise, unencumbered or unobligated  
 12 13 moneys from an appropriation made or amended in this division  
 12 14 of this Act shall not revert but shall remain available for  
 12 15 expenditure for the purposes designated until the close of  
 12 16 the fiscal year beginning July 1, 2017. However, if the  
 12 17 project or projects for which such appropriation was made or  
 12 18 amended are completed in an earlier fiscal year, unencumbered  
 12 19 or unobligated moneys shall revert at the close of that same  
 12 20 fiscal year.

12 21 Sec. 11. EFFECTIVE UPON ENACTMENT. This division of this  
 12 22 Act, being deemed of immediate importance, takes effect upon  
 12 23 enactment.

Requires agencies receiving an appropriation in Division II to report annually to the Legislative Services Agency and the Department of Management by January 15. Requires any recipient of moneys appropriated in Division II to report to the agency that provides the pass-through funding by December 31, in order for the agency to include the information in the report due by January 15.

DETAIL: These reporting requirements are consistent with State reporting requirements for appropriations from other State infrastructure, technology, and bonding-related funds. The LSA will include the infrastructure-related appropriations in its annual compilation of the Infrastructure Status Reports that is available on the General Assembly website.

Requires nonreversion of the supplemental appropriations in Division II, unless otherwise specified, until the close of FY 2018.

Division II of this Bill is effective on enactment.

---

12 24	DIVISION III	
12 25	RADON CONTROL IN SCHOOLS	
12 26	Sec. 12.NEW SECTION 280.30 RADON TESTING.	
12 27	1. For purposes of this section, "short-term test" means	CODE: Defines short-term test for purposes of radon testing in public
12 28	a test approved by the department of public health in which a	school buildings.
12 29	testing device remains in an area for not less than two days	
12 30	and not more than ninety days to determine the amount of radon	
12 31	in the air that is acceptable for human inhalation.	
12 32	2. The board of directors of each public school district	CODE: Allows school districts to conduct short-term radon testing at
12 33	may provide for short-term testing and retesting for radon gas	school facilities.
12 34	to be performed at each attendance center under its control	
12 35	and following any new construction of an attendance center or	
12 36	additions, renovations, or repairs to an attendance center.	
12 37	3. a. The department of public health and the department	CODE: Requires the Department of Public Health and the Department
12 38	of education shall each adopt rules to jointly administer this	of Education to adopt rules to administer radon testing in public
12 39	section.	schools.
12 40	b. In consultation with appropriate stakeholders, the	
12 41	department of public health shall adopt rules establishing	
12 42	standards for radon testing at attendance centers. Such	
12 43	standards shall include but are not limited to training	
13 1	requirements for persons to conduct such testing and best	
13 2	practices for conducting such testing.	

## Summary Data

### General Fund

	<b>Supp-Final Act.</b>
	<b>FY 2014</b>
	<u>(1)</u>
Administration and Regulation	\$ 2,000,000
Agriculture and Natural Resources	11,440,000
Economic Development	8,740,000
Education	34,047,000
Health and Human Services	16,430,000
Justice System	2,100,000
Unassigned Standings	<u>5,000,000</u>
<b>Grand Total</b>	<u><u>\$ 79,757,000</u></u>

# Administration and Regulation

## General Fund

	Supp-Final Act. FY 2014	Page and Line #
	(1)	(2)
<u>Human Rights, Dept. of</u>		
Human Rights, Department of LIHEAP	\$ 2,000,000	PG 5 LN 15
<b>Total Human Rights, Dept. of</b>	<b>\$ 2,000,000</b>	
<b>Total Administration and Regulation</b>	<b>\$ 2,000,000</b>	

# Agriculture and Natural Resources

## General Fund

	Supp-Final Act. FY 2014	Page and Line #
	(1)	(2)
<b><u>Agriculture and Land Stewardship</u></b>		
<b>Agriculture and Land Stewardship</b>		
GF-Ag Drainage Wells	\$ 1,240,000	PG 3 LN 29
Water Quality Initiative Fund	3,500,000	PG 3 LN 34
Watershed Improvement Fund	1,500,000	PG 3 LN 39
Silos and Smokestacks - FY14	200,000	PG 4 LN 4
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 6,440,000</b>	
<b>Soil Conservation</b>		
Soil Conservation Cost Share	\$ 5,000,000	PG 3 LN 42
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 11,440,000</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 11,440,000</b>	

## Economic Development General Fund

	Supp-Final Act. FY 2014	Page and Line #
	(1)	(2)
<b><u>Cultural Affairs, Dept. of</u></b>		
<b>Cultural Affairs, Dept. of</b>		
Civil War Muster Rolls	\$ 90,000	PG 4 LN 9
Gov. Samuel Merrill Grave	50,000	PG 4 LN 11
Civil Rights Oral Histories	300,000	PG 4 LN 13
Historical Bldg Renovation	3,800,000	PG 4 LN 17
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 4,240,000</b>	
<b><u>Economic Development Authority</u></b>		
<b>Economic Development Authority</b>		
Midwest US-Japan Conference	\$ 100,000	PG 4 LN 27
Strategic Infrastructure Program	4,000,000	PG 4 LN 28
Home Base Iowa	400,000	PG 4 LN 32
<b>Total Economic Development Authority</b>	<b>\$ 4,500,000</b>	
<b>Total Economic Development</b>	<b>\$ 8,740,000</b>	

# Education

## General Fund

	Supp-Final Act. FY 2014	Page and Line #
	(1)	(2)
<b><u>Education, Dept. of</u></b>		
Education, Dept. of Radon Testing	\$ 1,000,000	PG 5 LN 10
<b>Total Education, Dept. of</b>	<b>\$ 1,000,000</b>	
<b><u>Regents, Board of</u></b>		
<b>Regents, Board of</b>		
Iowa Flood Center - FY 14	\$ 1,200,000	PG 9 LN 41
UNI - Advanced Manufacturing	3,000,000	PG 10 LN 7
ISU - Vet Lab Equipment	300,000	PG 10 LN 16
ISU - Bioscience Bldg	18,600,000	PG 10 LN 20
UI - Dental Science Bldg	8,000,000	PG 10 LN 25
UNI - Bartlett Hall	1,947,000	PG 10 LN 30
<b>Total Regents, Board of</b>	<b>\$ 33,047,000</b>	
<b>Total Education</b>	<b>\$ 34,047,000</b>	

# Health and Human Services

## General Fund

	Supp-Final Act. FY 2014	Page and Line #
	(1)	(2)
<b><u>Public Health, Dept. of</u></b>		
Public Health, Dept. of		
Sub. Abuse Electronic Records	\$ 2,800,000	PG 9 LN 6
<b>Total Public Health, Dept. of</b>	<b>\$ 2,800,000</b>	
<b><u>Human Services, Dept. of</u></b>		
<b>Assistance</b>		
IJH Education Comp. Cost	\$ 1,220,000	PG 5 LN 21
MH Electronic Records	800,000	PG 7 LN 3
Broadlawns - IowaCare	10,900,000	PG 7 LN 26
Low-Income Electronic Filing	10,000	PG 8 LN 3
Medicaid Asset Verification	400,000	PG 8 LN 8
<b>Total Assistance</b>	<b>\$ 13,330,000</b>	
<b>General Administration</b>		
LTC Sex Offender Study	\$ 100,000	PG 5 LN 27
MH Acute Bed Tracking System	200,000	PG 8 LN 17
<b>Total General Administration</b>	<b>\$ 300,000</b>	
<b>Total Human Services, Dept. of</b>	<b>\$ 13,630,000</b>	
<b>Total Health and Human Services</b>	<b>\$ 16,430,000</b>	

# Justice System

## General Fund

	Supp-Final Act. FY 2014	Page and Line #
	(1)	(2)
<b><u>Judicial Branch</u></b>		
<b>Judicial Branch</b>		
Electronic Document System	\$ 1,650,000	PG 9 LN 36
<b>Total Judicial Branch</b>	\$ 1,650,000	
<b><u>Public Safety, Department of</u></b>		
<b>Public Safety, Dept. of</b>		
Fire Service Training Equip.	\$ 450,000	PG 9 LN 31
<b>Total Public Safety, Department of</b>	\$ 450,000	
<b>Total Justice System</b>	\$ 2,100,000	

# Unassigned Standings

## General Fund

	Supp-Final Act. FY 2014	Page and Line #
	(1)	(2)
<b><u>Natural Resources, Dept. of</u></b>		
<b>Natural Resources</b>		
REAP - Adjustment	\$ 5,000,000	PG 10 LN 35
<b>Total Natural Resources, Dept. of</b>	\$ 5,000,000	
<b>Total Unassigned Standings</b>	\$ 5,000,000	