

Infrastructure Appropriations Bill Senate File 2349

Last Action:

FINAL ACTION

April 30, 2014

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the technology reinvestment fund, and the revenue bonds capitals II fund, and providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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FUNDING SUMMARY

Appropriations funding summary for new appropriations in 2014 session law (numbers may not total due to rounding):

FY 2013: Decreases funding in FY 2013 by a total of \$1.8 million from the previously enacted Technology Reinvestment Fund (TRF) appropriation of \$2.5 million for the Public Safety Radio Network. **FY 2014:** Decreases funding in FY 2014 by a net total of \$550,000 from the Rebuild Iowa Infrastructure Fund (RIIF) and TRF.

- An increase in funding from the RIIF of \$150,000 for nursing home facilities improvements.
- A decrease of \$700,000 from the previously enacted TRF \$2.5 million appropriated for the Public Safety Radio Network.

FY 2015: Appropriates a net total of \$74.3 million. Net increases and decreases in funding from the following sources are made in the Bill:

- An increase of \$81.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- An increase of \$10.8 million from the TRF.
- A decrease of \$17.5 million from the General Fund standing appropriation.

FY 2016 through FY 2018: Appropriates \$39.3 million from the RIIF in FY 2016, \$62.1 million from the RIIF in FY 2017, and \$48.1 million from the RIIF in FY 2018. NOTE: The above funding levels reflect the new appropriations and changes to previously enacted and standing appropriations contained in this Bill. Previously enacted and unchanged appropriations contained in prior session law are not reflected in these funding levels. For a summary of current law appropriations see the attached RIIF and TRF balance sheets.

Appropriation Adjustment Highlights

Prior Fiscal Year Appropriation Adjustments: Appropriations from the TRF for FY 2013 and FY 2014 to the Department of Public Safety (DPS) radio communications upgrade are adjusted by reducing the appropriations a total of \$2.5 million.

FY 2015 Current Law Appropriation Adjustments: Of the \$104.6 million in current law appropriations that were previously enacted or standing appropriations from the RIIF and TRF, an estimated \$52.6 million is adjusted by reducing, moving the funding to another funding source, or increasing them. The net change in

appropriations is a decrease of \$22.3 million to the RIIF and an increase of \$1.1 million to the TRF as follows:

From the RIIF:

- Increases the \$14.0 million previously enacted appropriation to the Department of Administrative Services (DAS) for major maintenance by \$10.0 million for FY 2015.
- Eliminates the \$3.8 million previously enacted appropriation to the Department of Cultural Affairs (DCA) for planning, design, construction, and renovation of the State Historical Building. An appropriation in the same amount is made from the General Fund in SF 2363.
- Eliminates the \$18.6 million previously enacted appropriation to the Board of Regents for the Dental Science Building at the University of Iowa (UI). An appropriation in the same amount is made from the General Fund in SF 2363.
- Eliminates the \$8.0 million previously enacted appropriation to the Board of Regents for the Agricultural and Biosystems Engineering Complex at Iowa State University (ISU). An appropriation in the same amount is made from the General Fund in SF 2363 (Bond Defeasance and Supplemental Appropriations Bill).
- Eliminates the \$1.9 million previously enacted appropriation to the Board of Regents for the Bartlett Hall renovation at the University of Northern Iowa (UNI). An appropriation in the same amount is made from the General Fund in SF 2363.

From the TRF: Increases the previously enacted FY 2015 TRF appropriation for information technology consolidation projects and technology improvements by \$1.1 million and moves the appropriation to the Office of the Chief Information Officer.

From the General Fund: Delays the \$17.5 million standing appropriation to the TRF until FY 2016.

Note: Beyond the adjustments listed above, the FY 2015 current law appropriations, in either session law or Iowa Code, from the RIIF and the TRF that are not affected by the Bill, remain funded as enacted for FY 2015. These appropriations are reflected on the RIIF and TRF balance sheets that are attached.

Spreadsheets attached to this NOBA

- **Attachment A - Infrastructure by Fund** - Reflects only appropriations being made or adjusted in the Bill.
- **Attachment B - RIIF Balance Sheet** - Reflects all activity happening in the RIIF, including revenue adjustments, current law appropriations and changes to them, and new appropriations in the 2014 session law.

- **Attachment C - TRF Balance Sheet** - Reflects all activity in the TRF, including revenue adjustments, current law appropriations and changes to them, and new appropriations in the 2014 session law.

CHANGES TO PRIOR APPROPRIATIONS

2010 RIIF Appropriations for the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), and the Department of Transportation (DOT) - Reversion Extensions - Extends the reversion dates on several RIIF appropriations. The reversion extensions include:

- The Community Attraction and Tourism Grant Program appropriation to IEDA through FY 2015.
- The Accelerated Career Education Program appropriation to IEDA through FY 2015.
- The Mainstreet Iowa appropriation to IEDA through FY 2015.
- The allocation of \$600,000 for a flood mitigation project funded through the IFA through FY 2015.
- The appropriation for the Rail Grants program at the DOT through FY 2016.

2011 RIIF Appropriations for the Board of Regents - Eliminates the FY 2015 RIIF appropriations to the Board of Regents for three capital projects. The changes are:

- \$18.6 million for the Dental Science Building at the UI.
- \$8.0 million for the Agricultural and Biosystems Engineering Complex at ISU.
- \$1.9 million for the renovation of Bartlett Hall at the UNI.

2011 TRF Appropriations for the Department of Public Safety (DPS) - Reduces the FY 2013 and FY 2014 TRF appropriations to the DPS for the Radio Communications Network. The changes are:

- Reduces the FY 2013 appropriation from \$2.5 million to \$0.7 million.
- Reduces the FY 2014 appropriation from \$2.5 million to \$1.8 million.

2011 Economic Emergency Fund Appropriation (EEF) to the Department of Natural Resources (DNR) - Extends the FY 2012 appropriation to the DNR for repair of damages to State parks in western

Iowa caused by the Missouri River flooding of 2011 through FY 2015

2013 RIIF Appropriation to the DAS for Major Maintenance - Increases the previously enacted RIIF appropriation to the DAS for Major Maintenance from \$14.0 million to \$24.0 million.

2013 RIIF Appropriation to the DCA for the State Historical Building - Repeals the previously enacted FY 2015 RIIF appropriation of \$3.8 million to the DCA for planning, design, construction, and renovation of the State Historical Building.

2013 TRF Appropriation to the DAS for Technology Consolidation - Repeals the previously enacted FY 2015 TRF appropriation of \$6.6 million to the DAS for technology consolidation projects. Appropriates \$7.7 million to the Office of the Chief Information Officer (CIO) for technology consolidation and improvement projects and to establish critical early-stage operational capabilities within the Office of the CIO.

SIGNIFICANT CODE CHANGES

Vertical Infrastructure Definition Change - Amends Iowa Code section 8.57 to include routine, recurring maintenance under the definition of vertical infrastructure.

School Infrastructure Debt Service Standing - Repeals the standing appropriation of \$5.0 million from gaming revenues for debt service on school infrastructure bonds.

General Fund Standing - Delays until July 1, 2015, the \$17.5 million standing appropriations from the General Fund appropriation to the TRF.

TRF Appropriation From RIIF - Creates a new paragraph under Iowa Code section 8.57C(3) to appropriate \$17.3 million from the RIIF to the TRF.

Senate File 2349 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
13	17	15	Amend	8.57.5.c
13	32	16	Amend	8.57.5.f
15	9	17	Amend	8.57C.3.a
15	16	18	Add	8.57C.3.f
16	32	23	Amend	22.7.67
16	40	24	Add	29C.2.6A
17	7	25	New	29C.17A

1 7 DIVISION I
 1 8 REBUILD IOWA INFRASTRUCTURE FUND

1 9 Section 1. There is appropriated from the rebuild Iowa
 1 10 infrastructure fund to the following departments and agencies
 1 11 for the following fiscal years, the following amounts, or so
 1 12 much thereof as is necessary, to be used for the purposes
 1 13 designated:

1 14 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 15 For projects related to routine maintenance of state
 1 16 buildings and facilities:
 1 17 FY 2014-2015:
 1 18 \$ 4,000,000

Division I appropriates a total of \$86,095,423 from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2015, \$39,325,000 for FY 2016, \$62,100,000 for FY 2017, and \$48,100,000 for FY 2018.

Rebuild Iowa Infrastructure Fund appropriation for FY 2015 to the DAS for routine maintenance needs.

DETAIL: Appropriates \$4,000,000 for FY 2015. Routine maintenance funding was funded by the RIIF in all years but FY 2003. With the exception of FY 2003, funding levels during the decade 2001 through 2010 has ranged from \$1,700,000 in FY 2004 to \$5,000,000 in FY 2008. During the period FY 2011 through FY 2014 funding for routine maintenance was not provided. Distribution of funds will be coordinated by the DAS and had previously taken into consideration specific legislative requirements accompanying the funding and the proportional gross square footage of the 12 participating agencies. The DAS is developing a new procedure to allocate funding on a needs priority basis as a result of the absence of funding over the last four years. Routine maintenance does not meet the current definition of vertical infrastructure contained in Iowa Code section 8.57. (See Division V of this Bill for language amending the definition of vertical infrastructure.)

Routine maintenance is defined as: “ *Expenditures made for the regular upkeep of physical properties (i.e. Land, Buildings, and Equipment) including recurring, preventive, and ongoing maintenance necessary to delay or prevent the failure of building systems and equipment. This includes systems and equipment that may not be critical or essential to the operation of a building as well as those systems and equipment that are critical or essential.*” Maintenance of tangible property and facility operational costs are not eligible for routine maintenance funding. Examples of routine maintenance include: painting, reroofing, caulking and sealing, minor component repair, parking lot upkeep, cracked sidewalk repairs, and the repair or replacement of exterior windows and doors.

1 19 2. DEPARTMENT OF CULTURAL AFFAIRS
 1 20 For deposit in the Iowa great places program fund created in
 1 21 section 303.3D for Iowa great places program projects that meet
 1 22 the definition of “vertical infrastructure” in section 8.57,
 1 23 subsection 5:
 1 24 FY 2014-2015:

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The funding continues the Iowa Great Places initiative to

1 25 \$ 1,000,000

enhance the cultural development of Iowa communities. The Program was established during the 2005 Legislative Session. During the 2006 Legislative Session, HF 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 from the Restricted Capitals Fund (RCF) for FY 2007 and \$3,000,000 from the RIIF for FY 2008. The Program received \$2,000,000 in FY 2009 and \$1,900,000 in FY 2010 from the RIIF; \$2,000,000 in FY 2011 from the Revenue Bonds Capitals Fund (RBC); and \$1,000,000 in FY 2012 through FY 2014 from the RIIF.

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County, city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor, Lowe Park Amphitheater and Sculpture Trails Phase II in Marion, and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin, and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster Counties.

1 26 3. ECONOMIC DEVELOPMENT AUTHORITY
1 27 a. For equal distribution to regional sports authority
1 28 districts certified by the economic development authority
1 29 pursuant to section 15E.321, notwithstanding section 8.57,
2 1 subsection 5, paragraph "c":
2 2 FY 2014-2015:
2 3 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. Some recent examples of the events are the Iowa Special

Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

2 4 b. For renovations, expansions, and enhancements to
 2 5 facilities for an adult day program at a year-round camp
 2 6 for persons with disabilities in a central Iowa city with a
 2 7 population between 195,000 and 205,000 as determined by the
 2 8 2010 federal decennial census:
 2 9 FY 2014-2015:
 2 10 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Camp Sunnyside to pay for renovations and improvements to facilities.

DETAIL: This is the third year of funding for camp renovations. The camp received \$250,000 from the RIIF in FY 2012 to renovate and improve the cabins at the camp, and \$125,000 from the RIIF in FY 2013 to renovate and improve the kitchen that supports the camp. The camp also received a \$250,000 FY 2013 General Fund supplemental appropriation in HF 648 during the 2013 Legislative Session. Funding in FY 2015 will replace unsafe flooring, outdated and/or inefficient lighting, remodel restrooms and personal care areas, and make road repairs. The camp is on 80 acres northwest of Des Moines and lies between Johnston and Ankeny. The Easter Seals Camp Sunnyside is over 50 years old and provides year-round camp experiences for campers of all ages and abilities.

2 11 c. For administration and support of the world food prize
 2 12 including the Borlaug/Ruan scholar program, notwithstanding
 2 13 section 8.57, subsection 5, paragraph "c":
 2 14 FY 2014-2015:
 2 15 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2014. The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize has a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368, but funding was reduced in recent fiscal years. For FY 2014, HF 2460 (FY 2014 Economic Development Appropriations Bill) appropriated \$800,000 from the General Fund. The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

2 16 d. For the purchase and renovation of existing buildings
 2 17 to relocate programs of a nonprofit organization dedicated
 2 18 to eliminating homelessness among children, youth, and young
 2 19 mothers in a county with a population between 400,000 and

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Iowa Homeless Youth Centers.

DETAIL: This is a new appropriation for FY 2015. Iowa Homeless

2 20 450,000 as determined by the 2010 federal decennial census:
 2 21 FY 2014-2015:
 2 22 \$ 250,000

Youth Centers (IHYC) is a community-based center of the Youth and Shelter Services, Inc., a 501(c)(3) organization headquartered in Ames, Iowa. The IHYC is conducting a capital campaign totaling \$2,300,000 to relocate and renovate facilities serving Iowa youth at risk of becoming homeless. This campaign includes the new campus at the Lighthouse Transitional Living Program and with the Youth Opportunity Center, both located in Des Moines, that will provide five duplexes, a community center, and over 22,000 square feet of usable space to assist with providing shelter.

2 23 e. For restoration and improvements, including restoration
 2 24 of the chapel, at the museum at Fort Des Moines:
 2 25 FY 2014-2015:
 2 26 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation for the capital improvements at the museum at Fort Des Moines.

DETAIL: This is a new appropriation for FY 2015. The Fort Des Moines Museum and Education Center preserves and promotes the heritage of black officers that served in World War I and the Women's Army Corps that served in World War II through exhibits, educational programming, and public use of the facility. The funds will be used to repair the gutter and roof and restore the masonry of the Chapel and restore the stained glass window in the interior.

2 27 4. DEPARTMENT OF HUMAN SERVICES
 2 28 a. For the construction and expansion of inpatient mental
 2 29 health facilities and the construction of an outpatient clinic
 2 30 building at a publicly owned acute care teaching hospital
 2 31 located in a county with a population between 400,000 and
 2 32 450,000 as determined by the 2010 federal decennial census:
 2 33 FY 2014-2015:
 2 34 \$ 3,000,000
 2 35 FY 2015-2016:
 2 36 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriations to the Department of Human Services (DHS) to fund improvements to the mental health inpatient/outpatient facilities at Broadlawns Medical Center.

DETAIL: These are a new appropriations for FY 2015 and FY 2016. Broadlawns is a public hospital in Polk County providing acute care, emergency services, inpatient and outpatient services, lab and radiology services, mental health services, specialty clinics, and a crisis team to 52 of Iowa's 99 counties. The current mental health unit has a capacity of 30 beds with a current utilization of 100%, 24 hours a day, seven days a week. Broadlawns current capital campaign, totaling \$19,500,000, will fund the remodeling and expansion of inpatient facilities, and the construction of a new outpatient medical clinic building. Of the total projected cost of \$19,500,000, Broadlawns Medical Center requested the State of Iowa provide \$6,000,000 in assistance.

2 37 b. For the renovation and construction of certain nursing
 2 38 facilities, consistent with the provisions of chapter 249K:
 2 39 FY 2014-2015:
 2 40 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide assistance to nursing homes for facility improvements.

DETAIL: This is an increase of \$500,000 over the funding level enacted for FY 2014. House File 638 (2013 Legislative Session) appropriated \$250,000 for nursing home facility improvements in FY 2014. However, the funding was item vetoed by the Governor stating that reimbursements are already provided for renovations through the

Medicaid program cost reporting and reimbursement rates. Section 12 of this Bill also provides an FY 2014 supplemental RIF appropriation of \$150,000 for nursing home facility improvements.

The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the DHS had received federal funds for the improvements. They received in FY 2012, \$285,000 and \$250,000 in FY 2013 from the RIF.

Projects include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects receive federal funding in addition to the State funds. Prior projects include improvements at The New Homestead (Guthrie Center), Valley Manor (Rock Valley), and Westwood Nursing and Rehabilitation Center. Davenport Good Samaritan Center, Great River Medical Center (Burlington), Methodist Manor (Storm Lake), Le Mars Good Samaritan Society, and St. Francis Manor (Grinnell) nursing home facilities received funding from the FY 2013 RIF appropriation and applied for additional funding from the FY 2015 appropriation. Awards for FY 2015 were made to Community Memorial Health Center (Hartley), Le Mars Good Samaritan Society, Great River Medical Center, Southern Hills (Sioux City), St. Francis Manor, and The New Homestead, among others.

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide funding for the expansion of The Homestead Children's Autism Project.

DETAIL: This is a new appropriation for FY 2015. Funds will be used to expand the clinic in Altoona and open another clinic in another community, yet to be identified. The Department received an \$800,000 FY 2013 General Fund supplemental appropriation for The Homestead to provide facilities for the Children's Autism Project. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project provides one-to-one treatment for children ages 3 to 8 years old, in order to provide intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving Cedar Rapids area) in March

2	41	c.	For a grant to a nonprofit agency that provides	
2	42		innovative solutions to children and adults with autism in a	
2	43		city with a population between 14,500 and 15,500 as determined	
3	1		by the 2010 federal decennial census for costs associated with	
3	2		the acquisition of or improvements to facilities:	
3	3		FY 2014-2015:	
3	4		.....	\$ 825,000

2013, opened a Clive clinic in May 2013, and will open clinics in Waterloo and Davenport with the FY 2013 supplemental funding. In addition to the RIIF appropriation, an appropriation from the Technology Reinvestment Fund (TRF) will support the expanded technology capabilities in the clinics.

3 5 d. For a grant to a nonprofit human services agency
 3 6 that provides services for disabled adults for renovations
 3 7 and improvements to an existing building in a county with a
 3 8 population between 20,750 and 20,850 as determined by the 2010
 3 9 federal decennial census:
 3 10 FY 2014-2015:
 3 11 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide funding for remodeling at the New Hope Center.

DETAIL: This is a new appropriation for FY 2015. Located in Carroll County, the New Hope Center is a 501(c)(3) company serving more than 225 adults. New Hope and the Des Moines Area Community College (DMACC) have joined together to provide an associate's degree in human services, providing hands-on experience in the process, benefiting both the DMACC program and the New Hope mission. New Hope will repurpose a 37-year-old existing structure to serve as dormitory-style college student housing. The remodeling project will include an updated sprinkler system to meet code requirements, replacement of doors and windows, interior furnishings, and parking improvements. The total cost of the proposed remodeling project is expected to exceed \$651,000. Construction will begin in the fall of 2014, when the DMACC construction trades class begins, that will provide the labor for the construction project.

3 12 5. DEPARTMENT OF NATURAL RESOURCES
 3 13 a. For implementation of lake projects that have
 3 14 established watershed improvement initiatives and community
 3 15 support in accordance with the department's annual lake
 3 16 restoration plan and report, notwithstanding section 8.57,
 3 17 subsection 5, paragraph "c":
 3 18 FY 2014-2015:
 3 19 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2014. Funding levels have varied in recent fiscal years. The DNR received \$8,600,000 from the RIIF in FY 2013 and \$5,459,000 in FY 2012. In FY 2011, the DNR received \$3,000,000 from the Revenue Bonds Capitals Fund II (RBC2) and \$7,000,000 from the RBC for a total of \$10,000,000. For FY 2009 and FY 2010, the DNR received a total of \$12,800,000 comprised of \$2,800,000 from the RIIF and \$10,000,000 from the RBC. In FY 2008, the funding was \$8,600,000 from the RIIF. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR must implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1. Iowa Code section 456A.33B provides overall goals for the projects in the Program and water quality targets including clarity, biota, sustainability, and safety. The Lake Restoration 2013 Report and 2014 Plan proposes using FY

2015 funding for Lake Geode, Iowa Great Lakes, Blue Lake, Five Island Lake, Lake Manawa, Black Hawk Lake, Storm Lake, Kent Park Lake, Central Park Lake, Easter Lake, Lake of the Hills, Hickory Grove Lake, Union Grove Lake, as well as others depending on funding levels.

3 20 b. For the administration of a water trails and low head
3 21 dam public hazard statewide plan, including salaries, support,
3 22 maintenance, and miscellaneous purposes, notwithstanding
3 23 section 8.57, subsection 5, paragraph "c":
3 24 FY 2014-2015:
3 25 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2014 level of funding. Funding levels have varied. The Water Trails and Low Head Dam Safety Program received \$1,000,000 from the RIIF in both FY 2014 and FY 2013. The Program received \$800,000 in an FY 2010 appropriation from the RIIF and an FY 2009 appropriation of \$250,000 from federal stimulus funds. In addition, in FY 2010, the Natural Resource Commission approved using \$1,000,000 of an FY 2010 RBC appropriation (that provided \$13,500,000 for watershed rebuilding and water quality improvement projects) on the Water Trails and Low Head Dam Safety Program. In FY 2009, there was an appropriation of \$1,000,000 from the RIIF, but the entire amount was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of the funds. The funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

3 26 c. For the establishment of a new state park in a county
3 27 with a population between 11,500 and 11,600 in the latest
3 28 preceding certified federal census:
3 29 FY 2014-2015:
3 30 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the establishment of a new state park in Lyon County.

DETAIL: This is a new appropriation for FY 2015. Funding will be used for planning and land acquisition to establish the Good Earth State Park at Blood Run. Blood Run has been a national historic landmark covering 844 acres along the Big Sioux River in Iowa and South Dakota since 1970. The Iowa State Historical Society acquired a 230-acre tract in 1987. This project is a joint venture with the State of South Dakota. Total funding requested of the State is \$5,100,000 over two to three years.

3 31 d. For funding projects of the Iowa parks foundation
3 32 that support the centennial celebration of state parks,
3 33 notwithstanding section 8.57, subsection 5, paragraph "c":
3 34 FY 2014-2015:
3 35 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Iowa Parks Foundation to promote parks in Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2015. Funding is provided for a Regional Parks pilot project to leverage the State funding with matching private, foundation, and local government funding between

3 36 6. DEPARTMENT OF PUBLIC DEFENSE
 3 37 a. For major maintenance projects at national guard
 3 38 armories and facilities:
 3 39 FY 2014-2015:
 3 40 \$ 2,000,000

\$5,000,000 and \$10,000,000 in total project investment. Project funding is intended to pay for engineering and construction of park amenities like trails, shelters, silt basins, cabins, and other infrastructure intended to improve utilization parks projects at state, county, and city parks within each region.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. State funds for FY 2015 will be matched one to one with federal funds for the first \$1,500,000. Funding above that level is matched with federal funds at a ratio of four to one. Therefore, the \$2,000,000 in State funds will draw down \$3,500,000. Funds provide major maintenance to the National Guard's readiness centers. Projects include roof repairs, upgrades to HVAC, electrical, and plumbing systems, additional classroom and office space, and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

3 41 b. For construction improvement projects for Iowa national
 3 42 guard installations and readiness centers to support operations
 3 43 and training requirements:
 4 1 FY 2014-2015:
 4 2 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The modernization effort received \$1,800,000 each year from FY 2009 through FY 2012 and \$2,050,000 from the RIIF in FY 2013. State funds will be matched one to one with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriation Act, HR 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions. Funds from prior years improved readiness centers in Oelwein, Charles City, Perry, Audubon, Knoxville, Iowa City, Washington, Dubuque, Council Bluffs, and the Camp Dodge Joint Forces Miller Armory. The FY 2014 funds will be used for Mason City and Sioux City readiness centers for various improvements, including HVAC and electrical upgrades. The FY 2015 funding will be used for renovations of the facilities in Centerville and Carroll. All facilities will be upgraded with new, more efficient mechanical and electrical equipment, new windows, and new finishes. All exteriors will

be upgraded, improving parking, landscaping, and drainage where necessary.

4 3 c. For exhibits highlighting lowans and their service at
 4 4 the gold star museum, notwithstanding section 8.57, subsection
 4 5 5, paragraph "c":
 4 6 FY 2014-2015:
 4 7 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for improvements and upgrades at the Iowa Gold Star Museum located at Camp Dodge.

DETAIL: This is a new appropriation for FY 2015. The Iowa Gold Star Museum was established in 1985 and was originally located on the first floor of the Camp Dodge Memorial Building. In 1994, the museum was moved to the old headquarters building and in 2008, with a \$4,000,000 State appropriation, an 18,000-square-foot addition was constructed. Opening in 2009, the museum is engaged in an ongoing effort to complete interpretive and interactive exhibits. This appropriation, part of a \$2,700,000 project, will be used to further the completion of exhibit space at the museum by constructing new interactive displays and exhibitions within the gallery.

4 8 7. BOARD OF REGENTS

4 9 a. For allocation by the state board of regents to the
 4 10 state university of Iowa, Iowa state university of science
 4 11 and technology, and the university of northern Iowa to
 4 12 reimburse the institutions for deficiencies in the operating
 4 13 funds resulting from the pledging of tuition, student fees
 4 14 and charges, and institutional income to finance the cost of
 4 15 providing academic and administrative buildings and facilities
 4 16 and utility services at the institutions:
 4 17 FY 2014-2015:
 4 18 \$ 29,735,423

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

DETAIL: This is an increase of \$1,867,648 compared to estimated FY 2014. The appropriation replaces student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds. The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds issued by the Board of Regents are secured by student tuition and fees and are considered independent and not part of State obligations. The State regularly provides this appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities will be required to pay the debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and

from the infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF. The increase in FY 2014 and FY 2015, as compared to prior years, is due to the additional academic revenue bonds that are being issued in accordance with the authorization provided by the 2009 Legislative Session in SF 474 (Regents Bonding Act).

4 19	b.	For costs associated with the renovation, modernization,	
4 20		and construction of a new addition at the pharmacy building at	
4 21		the state university of Iowa:	
4 22		FY 2014-2015:	
4 23		.....	\$ 2,000,000
4 24		FY 2015-2016:	
4 25		.....	\$ 13,000,000
4 26		FY 2016-2017:	
4 27		.....	\$ 29,000,000
4 28		FY 2017-2018:	
4 29		.....	\$ 22,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design, and renovation of the Pharmacy Building on the campus of the University of Iowa (UI).

DETAIL: This is a new appropriation for FY 2015. The present Pharmacy Building at the UI is comprised of two wings. While the 1996 tower remains in good condition, the 1961 wing is functionally and operationally obsolete, using 22.00% more energy than the energy used in the next least efficient building using gross square footage of building space. The demolition and replacement of the 1961 wing will eliminate \$18,000,000 in deferred maintenance and a net present value of energy cost savings of as much as \$46,000,000 over the next 50 years.

The total cost of the new pharmacy building is estimated at \$96,300,000. A total of \$70,300,000 was requested of the State over a four-year period with the remainder raised through private contributions and other sources. This subsection of the Bill provides a total of \$66,300,000 from the RIIF over the four-year period.

4 30	c.	For the construction of a new facility and an addition,	
4 31		renovation, and modernization of current facilities and related	
4 32		improvements for biosciences at Iowa state university of	
4 33		science and technology:	
4 34		FY 2014-2015:	
4 35		.....	\$ 2,000,000
4 36		FY 2015-2016:	
4 37		.....	\$ 11,000,000
4 38		FY 2016-2017:	
4 39		.....	\$ 19,500,000
4 40		FY 2017-2018:	
4 41		.....	\$ 19,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design, and construction of the Biosciences Building on the Iowa State University (ISU) campus.

DETAIL: This is a new appropriation for FY 2015. Funds are appropriated to begin the construction of a new biosciences addition on to Bessey Hall and a new Advanced Teaching and Research Building on the campus of ISU. The project is a combination of both remodeling and new construction that replaces outdated buildings and increases instructional and research space, addressing needs in six academic departments. When completed a total of 142,000 square feet of additional classroom and laboratory space will have been added, along with 12,000 square feet of greenhouse space.

The project will also involve the demolition of as many as seven outdated buildings including Industrial Education II, the Genetics Building, and Insectary. Combined with renovation of existing space and repurposing of additional space, a total of \$6,000,000 in deferred

maintenance can be eliminated.

The cost of the project is estimated at \$80,000,000. A total of \$55,000,000 was requested from the State over a four-year period with the remainder of \$25,000,000 raised through private donations and other sources. This subsection of the Bill provides a total of \$52,000,000 over the four-year period.

4 42	d.	For the renovation, modernization, and associated	
4 43		improvements to an educational center for teacher education and	
5 1		preparation at the university of northern iowa:	
5 2		FY 2014-2015:	
5 3		.....	\$ 2,000,000
5 4		FY 2015-2016:	
5 5		.....	\$ 11,000,000
5 6		FY 2016-2017:	
5 7		.....	\$ 13,600,000
5 8		FY 2017-2018:	
5 9		.....	\$ 6,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design, and renovation of the Schindler Education Center on the campus of the University of Northern Iowa (UNI).

DETAIL: This is a new appropriation for FY 2015. Funds are appropriated to begin the renovation of the 150,000-square-foot Schindler Education Center. Schindler Education Center was opened in two sections; unit 1 was opened in 1972, and unit 2 in 1973. The mechanical and electrical systems are original to the building and require replacement. The renovated space will create classroom simulation spaces providing teacher candidates with space that can be modeled similar to learning environments found in K-12 settings.

The cost of the project is estimated at \$32,900,000 all requested from the State. This project will eliminate \$10,300,000 in deferred maintenance on the structure.

5 10	8.	STATE FAIR AUTHORITY	
5 11		For infrastructure costs associated with renovations and	
5 12		improvements to the youth inn on the Iowa state fairgrounds:	
5 13		FY 2014-2015:	
5 14		.....	\$ 825,000
5 15		FY 2015-2016:	
5 16		.....	\$ 2,325,000
5 17	9.	DEPARTMENT OF TRANSPORTATION	

Rebuild Iowa Infrastructure Fund appropriation to the Iowa State Fair Authority for the renovation of the Youth Inn at the Iowa State Fairgrounds.

DETAIL: This is a new appropriation for FY 2015 and FY 2016. The Youth Inn was built in 1939, where 4-H and Future Farmers of America youth reside every year during the State Fair. These youth show livestock and participate in many other programs during the course of the State Fair. Funding will address improvements including: handicap accessibility to all areas and facilities, removal and replacement of the roofing system, removal and replacement of the mechanical system, dormitory rehabilitation, and the addition of a heating system so that the Youth Inn can be utilized throughout the year.

5 18	a.	For acquiring, constructing, and improving recreational	
5 19		trails within the state:	
5 20		FY 2014-2015:	
5 21		.....	\$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the State Recreational Trails Program.

DETAIL: This is an increase of \$3,000,000 compared to estimated FY 2014. Funding has varied over the years. The Program received \$3,000,000 in FY 2014, FY 2013, and FY 2012 from the RIFF, but did

not receive funding in FY 2011. In FY 2010, the Program received \$3,500,000, but a total of \$1,250,000 of that amount was earmarked for specific trails. In FY 2009, the Program received \$3,000,000, but a total of \$1,180,000 was designated to specific trails. In FY 2008, the Program received \$2,000,000 with \$415,000 designated to specific trails. When there are allocations for certain trails specified in session law, the grants do not go through the typical application and approval process by the Transportation Commission. For FY 2014, there were no specific allocations. The specific allocations made for the FY 2015 appropriations are identified below.

Funds for the Program are used for grants for statewide recreational trails. The Iowa trail system consists of approximately 1,505 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. The FY 2014 funding provided grants for the Ankeny connector to High Trestle Trail, Bellevue Rivervue Trail, Decorah's Trout Run Trail to Prairie Farmer Recreational Trail connector, Farragut to Shenandoah Trail connection, Iowa Scenic River Trail, Pioneer Beach Road Trail, the Riverdale section of the Multiuse Mississippi River Trail, and the Raccoon River Valley Trail to High Trestle Trail connector.

5 22 Of the amount appropriated in this lettered paragraph,
 5 23 \$1,000,000 shall be used only for grants to refurbish existing
 5 24 trail bridges that have documented historical and architectural
 5 25 significance. A grant recipient that receives funding pursuant
 5 26 to the allocation in this paragraph shall not receive more
 5 27 than \$500,000 for a project and the grant recipient shall
 5 28 provide at least a dollar-for-dollar match from both private
 5 29 and public sources excluding funding from the state. Any match
 5 30 requirements regarding federal moneys shall not apply to grants
 5 31 received from moneys allocated in this paragraph.

Allocates \$1,000,000 to be used only to refurbish existing trail bridges with historical and architectural significance. Projects must have a total cost of at least \$1,000,000 to be eligible for a grant under the program and must have a dollar-for-dollar match from public or private sources. Assistance provided under this paragraph is limited to \$500,000 from state resources and grant recipients are not eligible for other public funding available through the DOT. The language does not preclude a project from seeking public funds that may be available from other federal funding sources that may otherwise be available.

5 32 b. For deposit in the public transit infrastructure grant
 5 33 fund created in section 324A.6A, for projects that meet the
 5 34 definition of "vertical infrastructure" in section 8.57,
 5 35 subsection 5, paragraph "c":
 5 36 FY 2014-2015:
 5 37 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. Funding has varied in recent years. For FY 2014, FY 2013 and FY 2012, the annual funding level was \$1,500,000 from the RIIF. The Program received \$2,000,000 from the RBC2 in FY 2011, \$1,250,000 in FY 2010 from the RIIF, and \$2,200,000 in FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are provided for infrastructure-related projects at the 35 public transit

agencies throughout the State. Transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirement is up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

5 38 c. For infrastructure improvements at the commercial
5 39 service airports within the state:
5 40 FY 2014-2015:
5 41 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at commercial service airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. For FY 2014, FY 2013, and FY 2012, the DOT received \$1,500,000 annually from the RIF. The DOT received \$1,500,000 from the RBC2 for FY 2011. In FY 2010, the appropriation of \$1,500,000 came from the General Fund and was subject to the across-the-board reduction, so the amount was reduced to \$1,350,000. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required.

Projects must meet the definition of vertical infrastructure. Projects approved for commercial service airports with the FY 2014 funding include construction of a new terminal building at Dubuque Regional, construction of an aircraft maintenance building at Des Moines International, roof replacements at Cedar Rapids Regional, hangar construction and rehabilitation at Sioux City Gateway, hangar rehabilitation at Waterloo Regional, hangar construction at Burlington Regional, and reconfiguration of the flight service station and hangar demolition at Fort Dodge Regional.

5 42 d. For infrastructure improvements at general aviation
5 43 airports within the state:
6 1 FY 2014-2015:
6 2 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, and require

a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation and projects are approved by the Transportation Commission. These grants are available only to general aviation airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible. According to the DOT, approximately 88.00% of all flights in Iowa are general aviation related. Projects approved for general aviation airports with the FY 2014 funding hangar construction at Ankeny Regional, Charles City Regional, and Emmetsburg Municipal. Projects also include hangar rehabilitation and renovation at Davenport, Fort Madison, Marshalltown, Red Oak, Webster City, and Ottumwa Airports.

6 3 e. For deposit in the railroad revolving loan and grant
 6 4 fund created in section 327H.20A, notwithstanding section 8.57,
 6 5 subsection 5, paragraph "c":
 6 6 FY 2014-2015:
 6 7 \$ 4,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program.

DETAIL: This is a new appropriation for FY 2015. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development, so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

Funding has fluctuated over the last several years. The program received an appropriation of \$1,500,000 in FY 2013 from the RIIF and \$2,000,000 in FY 2012. The Program received \$2,000,000 in FY 2011 that was directed to the City of Davenport (Eastern Iowa Industrial Center) for a rail transload facility. In FY 2010, the appropriation was \$1,500,000 from the RIIF, with \$1,000,000 directed to replace the railroad bridge in Waterloo that collapsed in the June 2008 floods.

In FY 2011, there was also an RBC2 appropriation of \$7,500,000 for rail improvements and rail ports with grants to local entities for the development of freight rail and industrial park facilities to foster economic development and encourage manufacturers to locate into Iowa. The funding was granted through the competitive grant process by the Transportation Commission and followed criteria under the Railroad Revolving Loan and Grant Program in addition to the criteria added to the RBC2 appropriation. Grants were awarded to Iowa City (Wind Energy Supply Chain Industrial Park), Sioux City (Southbridge Rail Yard), City of Clinton (Lincoln Way Rail Port), and Worth County

(Manly Terminal Wind Rail Port) for rail port projects.

6 8 10. TREASURER OF STATE
 6 9 For distribution in accordance with chapter 174 to qualified
 6 10 fairs which belong to the association of Iowa fairs for county
 6 11 fair infrastructure improvements:
 6 12 FY 2014-2015:
 6 13 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects with the funding include renovations to sheep barns, grandstand roofs, offices, adding ADA-compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

6 14 Sec. 2. REVERSION. For purposes of section 8.33, unless
 6 15 specifically provided otherwise, unencumbered or unobligated
 6 16 moneys made from an appropriation in this division of this Act
 6 17 shall not revert but shall remain available for expenditure for
 6 18 the purposes designated until the close of the fiscal year that
 6 19 ends three years after the end of the fiscal year for which the
 6 20 appropriation is made. However, if the project or projects for
 6 21 which such appropriation was made are completed in an earlier
 6 22 fiscal year, unencumbered or unobligated moneys shall revert at
 6 23 the close of that same fiscal year.

Requires nonreversion of the funds appropriated from the RIIIF in Division I for four fiscal years.

DETAIL: Funds appropriated for FY 2014 will remain available for expenditure through FY 2017. Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

6 24 DIVISION II
 6 25 TECHNOLOGY REINVESTMENT FUND

Division II appropriates a total of \$17.4 million from the Technology Reinvestment Fund (TRF).

6 26 Sec. 3. There is appropriated from the technology
 6 27 reinvestment fund created in section 8.57C to the following
 6 28 departments and agencies for the following fiscal years, the
 6 29 following amounts, or so much thereof as is necessary, to be
 6 30 used for the purposes designated:

6 31 1. DEPARTMENT OF CULTURAL AFFAIRS
 6 32 For providing a grant to a museum district for the Sullivan
 6 33 brothers veterans museum for costs associated with the
 6 34 oral history exhibit including but not limited to exhibit
 6 35 information technology, computer connectivity, and interactive
 6 36 display technologies:
 6 37 FY 2014-2015:
 6 38 \$ 500,000

Technology Reinvestment Fund appropriation for FY 2015 to the Department of Cultural Affairs for distribution to the Grout Museum in Waterloo for the Sullivan Brothers Iowa Veterans Museum oral history collection.

DETAIL: This is a new appropriation for FY 2015. The Sullivan Brothers Iowa Veterans Museum is participating in the United States of America Vietnam War Commemoration scheduled for 2015-2017. Funding will be used to develop a virtual wall honoring Iowans that died, or are still listed as POW/MIA. The virtual wall will be hosted on a website, Faces To Go With Names: Iowa's Fallen Vietnam Soldiers. A separate interactive exhibit including images and video will feature

the role of the helicopter in Vietnam. During the 2012 Legislative Session, a total of \$279,450 over a two-year period was appropriated to develop an interactive oral history collection for units deployed in Iraq and Afghanistan. The Sullivan Brothers Iowa Veterans Museum received a total of \$986,250 in FY 2009 and FY 2010 from the TRF for development of the Veterans oral history interactive exhibit. The additional funds will expand the oral history project to include the generation of veterans and civilian soldiers that have served since 2002. The Sullivan Brothers Iowa Veterans Museum received \$1,000,000 in FY 2006 from the RIF for construction and site development of the veteran's oral histories exhibit.

6 39 2. DEPARTMENT OF EDUCATION
 6 40 a. For maintenance and lease costs associated with
 6 41 connections for part III of the Iowa communications network:
 6 42 FY 2014-2015:
 6 43 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the ICN.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The fiber optic cable for Part III sites is leased from the private sector vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and area education agencies (AEAs). According to the ICN, 82.9% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits. Total costs for the leases and maintenance for FY 2015 is estimated at \$3,647,000.

7 1 b. For the continued development and implementation of an
 7 2 education data warehouse that will be utilized by teachers,
 7 3 parents, school district administrators, area education agency
 7 4 staff, department of education staff, and policymakers:
 7 5 FY 2014-2015:
 7 6 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The funds will support the statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, AEA staff, policymakers, and other staff. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally, postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a

permanent repository for the records. The operation of the system, including ongoing licensing and fees, costs approximately \$1,000,000 annually. The Department pays \$400,000 of the cost with federal funding.

7 7 The department may use a portion of the moneys appropriated
7 8 in this lettered paragraph for an e-transcript data system
7 9 capable of tracking students throughout their education via
7 10 interconnectivity with multiple schools.

Authorizes the Department of Education to use the funds from this appropriation for its e-Transcript data system because both e-Transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

7 11 c. For the development of an automated workflow process for
7 12 a program and common course numbering management system for
7 13 community colleges:
7 14 FY 2014-2015:
7 15 \$ 150,000

Technology Reinvestment Fund appropriation to the Department of Education for a common course numbering management system.

DETAIL: This is a new appropriation for FY 2015. Funding will be used to maintain a cloud-based program and common course numbering management system. The system will be used for the State's approval process for community college programs, and will streamline an otherwise labor-intensive process and enhances collaboration and state oversight. This will be the first comprehensive curriculum network in the nation including all colleges and the state office and detailed program and course information.

7 16 d. To the public broadcasting division for the replacement
7 17 of equipment and for tower and facility maintenance:
7 18 FY 2014-2015:
7 19 \$ 1,000,000

Technology Reinvestment Fund appropriation to Iowa Public Television (IPTV) for equipment replacement and tower and facility maintenance.

DETAIL: This is an increase of \$40,000 compared to estimated FY 2014. According to IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment typically has a 10-year useful life and is often serviceable up to 20 years. The equipment was evaluated by the IPTV and a plan for replacement was devised based on the commoditized hardware life expectancy. The plan will be reviewed and updated by IPTV each year to ensure replacements are made strategically. For FY 2015, the funding will include the following replacements: editing software and hardware; the image storage system; tower lighting at the Ft. Madison and Rock Rapids towers; the system controlling the monitors in Master Control; and the text-based video graphics in the studio and mobile unit. Funding will also be used to update the studio generator and replace the Program and System Information Protocol generator.

7 21 MANAGEMENT.
 7 22 For implementation of a statewide mass notification and
 7 23 emergency messaging system, as enacted in this Act:
 7 24 FY 2014-2015:
 7 25 \$ 400,000

of Homeland Security for a statewide mass notification and emergency messaging system.

 DETAIL: Funding is provided to implement the statewide mass notification and emergency messaging system created in Division VIII of this Bill.

7 26 4. DEPARTMENT OF HUMAN RIGHTS
 7 27 a. For the cost of equipment and computer software for the
 7 28 implementation of Iowa's criminal justice information system:
 7 29 FY 2014-2015:
 7 30 \$ 1,300,000

Technology Reinvestment Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

 DETAIL: This is a decrease of \$154,734 compared to estimated FY 2014. Funding levels have varied. The CJIS project received \$1,454,734 in FY 2014 and \$1,714,307 in FY 2013 from the TRF. In FY 2012, the project received \$1,689,307. Total funding received between FY 2007 and FY 2009 was \$7,366,384. The CJIS will enable and facilitate the automated exchange of criminal justice information among local, state, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds are used for operation of the system, further development, information technology and network hosting, and software needed for the system.

The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system is fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system for that exchange. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; sex offender address updates; and others.

7 31 b. For costs associated with the justice enterprise data
 7 32 warehouse:
 7 33 FY 2014-2015:
 7 34 \$ 314,474

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse.

 DETAIL: This appropriation will support the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (DOR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application, the DOR

operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse (JDW) for core data functions and daily processes to generate reports and statistics. The DOR purchased a new server in June 2013 and CJJP will be paying the expense of maintenance and hosting.

7 35 5. DEPARTMENT OF HUMAN SERVICES
 7 36 For a grant to a nonprofit agency that provides innovative
 7 37 solutions to children and adults with autism in a city with a
 7 38 population between 14,500 and 15,500 as determined by the 2010
 7 39 federal decennial census for the cost associated with internet
 7 40 services and video communications systems for clinics:
 7 41 FY 2014-2015:
 7 42 \$ 155,000

Technology Reinvestment Fund appropriation to the DHS for The Homestead to provide technology for clinics through the Children's Autism Project.

DETAIL: This is an increase of \$844 compared to FY 2014. In FY 2014, funds were to be used to purchase video technology and Internet services for the clinics that are being established. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project provides one-to-one treatment for children ages 3 to 8 years old, providing intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving the Cedar Rapids area) in March 2013 and one in Clive in May 2013, and plans to open two clinics in Waterloo and Davenport in FY 2015. In addition to the TRF appropriation, a FY 2013 supplemental appropriation of \$800,000 from the General Fund was provided for renovating the facilities for the clinics.

7 43 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
 8 1 For replacement of equipment for the Iowa communications
 8 2 network:
 8 3 FY 2014-2015:
 8 4 \$ 2,245,653

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission (ITTC) for the replacement of equipment for the Iowa Communications Network (ICN).

DETAIL: This is a decrease of \$3,000 compared to estimated FY 2014. The FY 2014 appropriation was used to replace aging ICN voice equipment and add features such as caller ID, compliance with eDiscovery laws, and redundancy on the network. The ICN is seeking to provide unified communications features for agencies and will upgrade the equipment for that effort.

In addition, funds are used for upgrading to Internet Protocol (IP) video technology and offering better quality video via an IP option to existing educational users. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund E-rate video discount that is passed on to school districts and libraries. For FY 2013 and FY 2014, the federal E-rate funds are estimated at approximately \$1,200,000 to support video for schools and libraries. All public and private K-12 schools and libraries are eligible for Universal Service Fund discounts. The Department of Education applies for the

E-rate funds on behalf of a statewide consortium to minimize filing requirements for individual schools.

8 5 The commission may continue to enter into contracts pursuant
8 6 to section 8D.13 for the replacement of equipment and for
8 7 operation and maintenance costs of the network.
8 8 In addition to moneys appropriated in this subsection,
8 9 the commission may use a financing agreement entered into by
8 10 the treasurer of state in accordance with section 12.28 for
8 11 the replacement of equipment for the network. For purposes
8 12 of this subsection, the treasurer of state is not subject to
8 13 the maximum principal limitation contained in section 12.28,
8 14 subsection 6. Repayment of any amounts financed shall be made
8 15 from receipts associated with fees charged for use of the
8 16 network.

Permits the ITTC Commission to continue to enter into contracts for the IP video technology and for operations and maintenance of the ICN. Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies that the Treasurer of State is not subject to the maximum principal limitation of \$1,000,000 in accordance with Iowa Code section 12.28(6) for purposes of these costs. Requires repayment to be made from receipts associated with fees charged to use the ICN.

8 17 7. DEPARTMENT OF MANAGEMENT
8 18 For completion of a comprehensive electronic management
8 19 system:
8 20 FY 2014-2015:
8 21 \$ 100,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for Iowa's Electronic Grant Management System.

DETAIL: This is a new appropriation for FY 2015. An appropriation of \$125,000 from the TRF was provided in FY 2013 for the expansion of the IowaGrants.gov portal to additional State agencies for compliance with Iowa Code section 8.9. IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. The IowaGrants.gov project received an FY 2009 grant from pooled technology funds (through the DAS) of \$455,000 and an FY 2011 grant of \$414,000 to implement the System. Full implementation is anticipated by December 2014. In August 2008, a six-year contract was signed with a cap of approximately \$1,400,000 for implementation. According to the DOM, the total cost of implementation is projected to be below the contract cap by an estimated \$300,000.

8 22 8. DEPARTMENT OF PUBLIC HEALTH
8 23 For costs associated with the establishment of a data
8 24 registry software system for the collection of data elements
8 25 related to emergency management system services or hospital
8 26 emergency care:
8 27 FY 2014-2015:
8 28 \$ 150,000

Technology Reinvestment Fund appropriation to the Department of Public Health (DPH) for an Emergency Medical Services Data System.

DETAIL: This is a new appropriation for FY 2015. Existing DPH rules require that a verified trauma care facility submit reportable patient data via electronic transfer or in writing to the Department. Data is to be submitted in a format approved by the Department. Statute requires the Department to prepare compilations for release or dissemination on all reportable patient data entered into the trauma registry during the reporting period. The compilations are to include trends and patient care outcomes for local, regional and statewide evaluations. The

compilations are to be made available to all providers submitting reportable patient data to the registry.

The Department is required to collect the data and the current systems are outdated and insufficient and do not meet the needs of the health care community. There are currently two separate systems collecting trauma and EMS data, both more than a decade old. This new data collection system is intended to make the collection of data more efficient, supporting multiple new data submission platforms, improving quality assurance, and information sharing by taking advantage of technologies not in place when the current systems were developed.

8 29 9. OFFICE OF THE CHIEF INFORMATION OFFICER
8 30 For technology consolidation and technology improvement
8 31 projects approved by the state chief information officer
8 32 pursuant to chapter 8B:
8 33 FY 2014-2015:
8 34 \$ 7,728,189

Technology Reinvestment Fund appropriation to the Office of the Chief Information Officer (CIO) for technology consolidation and technology improvement projects.

DETAIL: Section 11 of this Bill strikes a previously enacted appropriation made to the DAS for the same purpose and instead appropriates that funding, plus an additional \$1,100,000, to the Office of the CIO for the same purpose. This appropriation will be used for projects approved by the CIO for desktop software, network hardware, security software, server software, software development, critical system upgrades, and other improvements to eliminate redundant capabilities, provide centrally located resources, improve IT security and data protection, and provide standardization across agencies.

8 35 Sec. 4. REVERSION. For purposes of section 8.33, unless
8 36 specifically provided otherwise, unencumbered or unobligated
8 37 moneys made from an appropriation in this division of this Act
8 38 shall not revert but shall remain available for expenditure for
8 39 the purposes designated until the close of the fiscal year that
8 40 ends three years after the end of the fiscal year for which the
8 41 appropriation was made. However, if the project or projects
8 42 for which such appropriation was made are completed in an
8 43 earlier fiscal year, unencumbered or unobligated moneys shall
9 1 revert at the close of that same fiscal year.

Requires nonreversion of funds appropriated from the TRF in Division II for three fiscal years.

DETAIL: Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

9 2 DIVISION III
9 3 IOWA COMMUNICATIONS NETWORK — CONTRACTS
9 4 Sec. 5. IOWA COMMUNICATIONS NETWORK — AUTHORIZATION
9 5 FOR CONTRACTS. Pursuant to section 8D.11, subsection 1,
9 6 paragraph "a", the general assembly authorizes the Iowa
9 7 telecommunications and technology commission to enter into a
9 8 contract or contracts in excess of the contract limitation
9 9 amount established in section 8D.11, subsection 1, paragraph
9 10 "c", for purposes of the commission's network managed services

Division III authorizes the Iowa Communications Network (ICN) to enter into a contract exceeding the limitations set in statute (Iowa Code section 8D.11, subsection 1, paragraph "c").

DETAIL: Provides authorization for the ICN to enter into contracts that are in excess of the limit established by Iowa Code section 8D.11 as adjusted by the director of the ICN. The limit may be adjusted by the director of ICN based on the Consumer Price Index - Urban as published in the federal register. The limit in place from September 1,

9 11 request for proposals process. This authorization applies for
 9 12 the duration of the commission's project and to all affected
 9 13 contracts associated with the project, whether or not the award
 9 14 is made to a single vendor or multiple vendors.

2013, through August 31, 2014, is \$2,245,308.

9 15 DIVISION IV
 9 16 CHANGES TO PRIOR APPROPRIATIONS

Division IV amends prior year appropriations by extending reversion dates, deappropriating \$37,660,663 in RIIF and TRF appropriations, and by increasing or adding \$15,728,189 in RIIF and TRF appropriations.

9 17 Sec. 6. 2010 Iowa Acts, chapter 1184, section 12, is amended
 9 18 to read as follows:

CODE: Extends the reversion date for appropriations made to the IEDA, the IFA, and the DOT.

9 19 SEC. 12. REVERSION.

9 20 1. For Except as otherwise provided in subsections 2 and
 9 21 3, for purposes of section 8.33, unless specifically provided
 9 22 otherwise, unencumbered or unobligated moneys made from an
 9 23 appropriation in this division of this Act shall not revert
 9 24 but shall remain available for expenditure for the purposes
 9 25 designated until the close of the fiscal year that ends
 9 26 three years after the end of the fiscal year for which the
 9 27 appropriation was made. However, if the project or projects
 9 28 for which such appropriation was made are completed in an
 9 29 earlier fiscal year, unencumbered or unobligated moneys shall
 9 30 revert at the close of that same fiscal year.

9 31 2. For purposes of section 8.33, unencumbered or
 9 32 unobligated moneys from moneys appropriated in section 10,
 9 33 subsection 2, paragraphs "a", "c", and "d", and subsection 4,
 9 34 paragraph "a", subparagraph (10), in this division of this
 9 35 2010 Act shall not revert but shall remain available for the
 9 36 purposes designated until the close of the fiscal year that
 9 37 begins July 1, 2014, or until the projects for which the
 9 38 appropriations were made are completed, whichever is earlier.

CODE: Extends the reversion date for FY 2014 appropriations to the IEDA and the IFA until the close of FY 2015. Funding for the Community Attraction and Tourism grant program, the Accelerated Career Education program, and the Mainstreet Iowa program at IEDA; and \$600,000 in funding to IFA for the City of Belmond for stormwater protection, funded through the Iowa Jobs Board created in Iowa Code section 16.191 are extended by one year.

9 39 3. For purposes of section 8.33, unencumbered or
 9 40 unobligated moneys from moneys appropriated in section 10,
 9 41 subsection 7, paragraph "a", of this division of this 2010 Act
 9 42 shall not revert but shall remain available for the purposes
 9 43 designated until the close of the fiscal year that begins July
 10 1 1, 2015, or until the project for which the appropriation was
 10 2 made is completed, whichever is earlier.

CODE: Extends the reversion date for an FY 2014 appropriation to the DOT until the close of FY 2016. The appropriation was for the Rail Grants Program with a preference to communities with economies that experienced exceptional economic setbacks. The grants require a 50.00% local match. All four grant awards from the appropriation were for new projects requiring Right-of-Way acquisition, project design and approval, and construction documents and will require additional time to complete.

10 3 Sec. 7. 2011 Iowa Acts, chapter 133, section 1, subsection
 10 4 10, paragraphs c through f, as amended by 2012 Iowa Acts,
 10 5 chapter 1140, section 15, are amended to read as follows:

CODE: Deappropriates \$28,547,000 in previously enacted RIIF funding for FY 2015 for Board of Regents capital projects.

10 6 c. For projects for immediate fire safety needs and for
 10 7 compliance with the federal Americans with Disabilities Act, at
 10 8 the regents institutions:
 10 9 FY 2011-2012 \$ 2,000,000
 10 10 FY 2012-2013 \$ 2,000,000
 10 11 Of the amounts appropriated in this lettered paragraph,
 10 12 up to \$2,000,000 may be used to fund deductibles on property
 10 13 insurance and to provide the necessary match for funds which
 10 14 may be available from the federal emergency management agency
 10 15 for the cleanup, repair, and restoration of facilities at
 10 16 the state school for the deaf and the Iowa braille and sight
 10 17 saving school due to storm damage in the calendar year 2011,
 10 18 notwithstanding section 8.57, subsection 6, paragraph "c".

10 19 d. For construction, renovation, and related improvements
 10 20 for phase II of the agricultural and biosystems engineering
 10 21 complex, including classrooms, laboratories, and offices at
 10 22 Iowa state university of science and technology:
 10 23 FY 2011-2012 \$ 1,000,000
 10 24 FY 2012-2013 \$ 19,050,000
 10 25 FY 2013-2014 \$ 21,750,000
 10 26 FY 2014-2015 ~~\$ 18,600,000~~
 10 27 0

CODE: Deappropriates \$18,600,000 in previously enacted RIIF funding for the Ag/Biosystems Engineering Complex at ISU.

DETAIL: Replacement funding in the same amount is appropriated from the General Fund in SF 2363 (Bond Defeasance and Supplemental Appropriations Bill).

10 28 e. For the renovation and related improvements to the dental
 10 29 science building at the state university of Iowa including but
 10 30 not limited to renovation of clinical spaces and development of
 10 31 a multidisciplinary clinical area:
 10 32 FY 2011-2012 \$ 1,000,000
 10 33 FY 2012-2013 \$ 10,250,000
 10 34 FY 2013-2014 \$ 9,750,000
 10 35 FY 2014-2015 ~~\$ 8,000,000~~
 10 36 0

CODE: Deappropriates \$8,000,000 in previously enacted RIIF funding for the Dental Sciences Building at the UI.

DETAIL: Replacement funding in the same amount is appropriated from the General Fund in SF 2363.

10 37 f. For renovation and related improvements for Bartlett
 10 38 hall at the university of northern Iowa including providing
 10 39 faculty offices, seminar rooms, and laboratories in the
 10 40 building and the associated demolition of Baker hall:
 10 41 FY 2011-2012 \$ 1,000,000
 10 42 FY 2012-2013 \$ 7,786,000
 10 43 FY 2013-2014 \$ 10,267,000
 11 1 FY 2014-2015 ~~\$ 1,947,000~~
 11 2 0

CODE: Deappropriates \$1,947,000 in previously enacted RIIF funding for the renovation of Bartlett Hall at the UNI.

DETAIL: Replacement funding in the same amount is appropriated from the General Fund in SF 2363.

11 3 Sec. 8. 2011 Iowa Acts, chapter 133, section 3, subsection
 11 4 8, paragraph a, as amended by 2012 Iowa Acts, chapter 1140,
 11 5 section 18, is amended to read as follows:
 11 6 8. DEPARTMENT OF PUBLIC SAFETY

CODE: Deappropriates a total of \$2,500,000 in unexpended TRF funding to the Department of Public Safety (DPS) for the statewide public safety radio network.

11 7 a. For the provision of a statewide public safety radio
 11 8 network and the purchase of compatible radio communications
 11 9 equipment with the goal of achieving compliance with the
 11 10 federal communications commission's narrowbanding mandate
 11 11 deadline, and for achieving "interoperability", as defined in
 11 12 section 80.28:
 11 13 FY 2011-2012 \$ 2,500,000
 11 14 FY 2012-2013~~\$ 2,500,000~~
 11 15 700,000
 11 16 FY 2013-2014 \$ ~~2,500,000~~
 11 17 1,800,000

11 18 Of the amounts appropriated in this lettered paragraph, the
 11 19 department of public safety may enter into a public-private
 11 20 partnership, through a competitive bidding process, for
 11 21 the provision of the statewide network and the purchase of
 11 22 compatible equipment.

11 23 As a condition of this appropriation, all land mobile radio
 11 24 communications equipment purchased by the department of public
 11 25 safety shall be compliant with the federal communications
 11 26 commission's narrowbanding mandate and shall provide the
 11 27 maximum amount of statewide coverage and interoperability,
 11 28 throughout all phases of migration, to the department of public
 11 29 safety's future statewide digital radio network utilizing P-25
 11 30 standards.

11 31 On or before January 13, 2012, the department of public
 11 32 safety shall provide a report to the legislative services
 11 33 agency and the department of management. The report shall
 11 34 detail the status of the funds appropriated in this subsection
 11 35 and shall include the estimated needs of the departments of
 11 36 public safety, corrections, and natural resources to achieve
 11 37 interoperability and to meet the federal narrowbanding mandate,
 11 38 any changes in estimated costs to meet those needs, and the
 11 39 status of requests for proposals to develop a public-private
 11 40 partnership.

11 41 Sec. 9. 2012 Iowa Acts, chapter 1138, section 89, is amended
 11 42 to read as follows:

11 43 SEC. 89. DEPARTMENT OF NATURAL RESOURCES — ECONOMIC
 12 1 EMERGENCY FUND. There is appropriated from the Iowa economic
 12 2 emergency fund to the department of natural resources for the
 12 3 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 12 4 the following amount, or so much thereof as is necessary, to be
 12 5 used for the purposes designated, notwithstanding section 8.55,
 12 6 subsection 1:

12 7 For the repair of damages due to the flooding of the Missouri
 12 8 river during the calendar year 2011 in the Lewis and Clark,
 12 9 lake Manawa, and Wilson island state parks and recreation area:
 12 10 \$ 2,865,743

DETAIL: Of the TRF appropriations made over three years, totaling \$7,500,000, the DPS has an unexpended balance of nearly \$2.800,000. The FY 2013 appropriation has an unexpended balance of \$1,900,000 and \$868,000 remains from the FY 2014 appropriation. The DPS has indicated the remaining balances will be used for emergency repairs to tower sites and the purchase of additional radios, repeaters, and other equipment.

CODE: Extends the reversion date by one year for funding appropriated for the repair of damages caused by the 2011 flooding of the Missouri River to three state in parks southwestern Iowa.

12 11 For purposes of section 8.33, unless specifically provided
 12 12 otherwise, unencumbered or unobligated moneys remaining
 12 13 from the appropriation made in this section shall not revert
 12 14 but shall remain available for expenditure for the purposes
 12 15 designated until the close of the fiscal year that ends ~~two~~
 12 16 three years after the end of the fiscal year for which the
 12 17 appropriation is made. However, if the project or projects for
 12 18 which the appropriation was made are completed in an earlier
 12 19 fiscal year, unencumbered or unobligated moneys shall revert at
 12 20 the close of that same fiscal year.

12 21 Sec. 10. 2013 Iowa Acts, chapter 142, section 1, subsection
 12 22 1, paragraph a, is amended to read as follows:

12 23 a. For projects related to major repairs and major
 12 24 maintenance for state buildings and facilities:
 12 25 FY 2013-2014:
 12 26 \$ 4,000,000
 12 27 Of the amount appropriated in this lettered paragraph for
 12 28 the fiscal year beginning July 1, 2013, \$250,000 shall be
 12 29 allocated for the disposition and relocation of structures
 12 30 located at 707 east locust and 709 east locust, Des Moines,
 12 31 Iowa.

12 32 FY 2014-2015:
 12 33 \$ ~~14,000,000~~
 12 34 24,000,000

CODE: Amends the previously enacted FY 2015 appropriation to the DAS for major maintenance of state buildings and facilities.

DETAIL: This is an increase of \$10,000,000 over the previously enacted amount of \$14,000,000 that was appropriated in HF 638 (FY 2014 Infrastructure Appropriations Act) during the 2013 Legislative Session. The level of funding for major maintenance has varied over the years. In FY 2013, the DAS received \$10,250,000 from the RIIF and House File 648 (Bond Repayment and Supplemental Appropriations Bill) provides a \$2,700,000 supplemental appropriation for FY 2013 from the General Fund for major maintenance. The DAS received a total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2) for FY 2012; \$3,000,000 from the RBC for FY 2011; \$195,484 from the Restricted Capital Fund (RCF) for FY 2010; and \$2,000,000 from the RIIF and \$14,624,923 from the RBC for FY 2009. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued. The last large influx of funding was in FY 2008, with \$40,000,000 from the Vertical Infrastructure Fund. House File 638 provided additional major maintenance funding of \$11,310,648 for FY 2014.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State, and approximately 12,000,000 square feet, representing approximately 20.00% of all State-owned buildings. Projects are ranked by priority order: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the Americans with Disabilities Act (ADA); scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and sometimes bump a lower priority project on the list when they arise. As of January 2014, the Program identified \$235,787,932 in major maintenance projects that remain unfunded, including \$2,060,000 in

priority one (health, life, safety), and \$37,117,686 in priority two (exponential damage).

CODE: Amends 2013 Iowa Acts, chapter 142, section 1, subsection 2, paragraph "b".

DETAIL: Deappropriates a previously enacted appropriation from the RIIF to the DCA for planning, design, construction, and renovation of the State Historical Building. Funding for the project is appropriated in SF 2363, section 6, subsection 2, paragraph "d", in the same amount from the General Fund.

CODE: Amends 2013 Iowa Acts, chapter 142, section 1, by adding a new subsection.

DETAIL: This is an FY 2014 supplemental appropriation to the DHS for funding of nursing home facility improvements. House File 638 (2013 Legislative Session) appropriated \$250,000 for nursing home facility improvements in FY 2014. However, the funding was item vetoed by the Governor.

CODE: Amends 2013 Iowa Acts, chapter 142, section 3, subsection 1, by striking the subsection.

DETAIL: The amended subsection appropriated \$6,613,663 to the DAS for information technology consolidation and improvement projects. This amount plus an additional \$1,114,526 is appropriated to the Office of the CIO for the same purposes in Section 3, subsection 9, of this Bill.

Division IV is effective on enactment.

Division V amends Iowa Code by repealing, amending, and creating standing appropriations, and changing the definition of "vertical infrastructure."

CODE: Adds "routine and recurring maintenance" to the definition of vertical infrastructure, and therefore, a qualified used of RIIF funding. Appropriations from the RIIF for routine maintenance will no longer

12 35 Sec. 11. 2013 Iowa Acts, chapter 142, section 1, subsection
12 36 2, paragraph b, is amended to read as follows:

12 37 b. For the planning, design, construction, and renovation
12 38 of the state historical building:

12 39 FY 2014-2015:

12 40 \$ 3,800,000

12 41 0

12 42 ~~—By October 15, 2014, the department shall submit a report to
12 43 the general assembly on the results of the planning and study
13 1 of the building including the use of and anticipated cash flow
13 2 needs for the final building design.~~

13 3 Sec. 12. 2013 Iowa Acts, chapter 142, section 1, is amended
13 4 by adding the following new subsection:

13 5 NEW SUBSECTION 4A. DEPARTMENT OF HUMAN SERVICES

13 6 For the renovation and construction of certain nursing
13 7 facilities, consistent with the provisions of chapter 249K:

13 8 FY 2013-2014:

13 9 \$ 150,000

13 10 Sec. 13. 2013 Iowa Acts, chapter 142, section 3, subsection
13 11 1, is amended by striking the subsection.

13 12 Sec. 14. EFFECTIVE UPON ENACTMENT. This division of this
13 13 Act, being deemed of immediate importance, takes effect upon
13 14 enactment.

DIVISION V
MISCELLANEOUS CODE CHANGES

13 17 Sec. 15. Section 8.57, subsection 5, paragraph c, Code 2014,
13 18 is amended to read as follows:

13 19 c. Moneys in the rebuild Iowa infrastructure fund in a

13 20 fiscal year shall be used as directed by the general assembly
 13 21 for public vertical infrastructure projects. For the purposes
 13 22 of this subsection, "vertical infrastructure" includes only land
 13 23 acquisition and construction; major renovation and major repair
 13 24 of buildings; routine, recurring maintenance; all appurtenant
 13 25 structures; utilities; site development; recreational trails;
 13 26 and debt service payments on academic revenue bonds issued in
 13 27 accordance with chapter 262A for capital projects at board
 13 28 of regents institutions. "Vertical infrastructure" does not
 13 29 include ~~routine, recurring maintenance~~ or operational expenses
 13 30 or leasing of a building, appurtenant structure, or utility
 13 31 without a lease-purchase agreement.

require language notwithstanding Iowa Code section 8.57. This paragraph was amended in prior years to include recreational trails and debt service payments on academic revenue bonds issued by the Board of Regents in the definition of vertical infrastructure.

13 32 Sec. 16. Section 8.57, subsection 5, paragraph f, Code 2014,
 13 33 is amended to read as follows:

CODE: Eliminates the standing appropriation of \$5,000,000 to the School Infrastructure Fund created in Iowa Code section 12.82.

13 34 f. (1) (a) For the fiscal year beginning July 1, 2013,
 13 35 and for each fiscal year thereafter until the principal and
 13 36 interest on all bonds issued by the treasurer of state pursuant
 13 37 to section 12.87 are paid, as determined by the treasurer
 13 38 of state, of the wagering tax receipts received pursuant to
 13 39 sections 99D.17 and 99F.11, the first fifty-five million
 13 40 dollars shall be deposited in the revenue bonds debt service
 13 41 fund created in section 12.89, and the next three million
 13 42 seven hundred fifty thousand dollars shall be deposited in the
 13 43 revenue bonds federal subsidy holdback fund created in section
 14 1 12.89A.

DETAIL: The School Infrastructure Fund standing appropriation was provided from State Wagering Tax receipts for the retirement of school infrastructure bond debt. School infrastructure bonds were issued in 2001 in the amount of \$37,875,000 with a maturity date in 2021. School infrastructure bonds were defeased in the fall of 2013 and the standing appropriation is no longer needed.

14 2 (b) For the fiscal year beginning July 1, 2013, and for each
 14 3 fiscal year through the fiscal year beginning July 1, 2019, of
 14 4 the wagering tax receipts received pursuant to sections 99D.17
 14 5 and 99F.11, the next fifteen million dollars shall be deposited
 14 6 in the vision Iowa fund created in section 12.72.

14 7 ~~—(c) For the fiscal year beginning July 1, 2013, and for~~
 14 8 ~~each fiscal year thereafter until the principal and interest on~~
 14 9 ~~all bonds issued by the treasurer of state pursuant to section~~
 14 10 ~~12.81 are paid, as determined by the treasurer of state, of the~~
 14 11 ~~wagering tax receipts received pursuant to sections 99D.17 and~~
 14 12 ~~99F.11, the next five million dollars shall be deposited in the~~
 14 13 ~~school infrastructure fund created in section 12.82.~~

14 14 ~~—(d) (c)~~ For the fiscal year beginning July 1, 2013, and
 14 15 for each fiscal year thereafter, of the wagering tax receipts
 14 16 received pursuant to sections 99D.17 and 99F.11, the next
 14 17 sixty-six million dollars shall be deposited in the Iowa
 14 18 skilled worker and job creation fund created in section 8.75.

14 19 ~~—(e) (d)~~ For the fiscal year beginning July 1, 2013, and for
 14 20 each fiscal year thereafter, the total moneys in excess of the
 14 21 moneys deposited under this paragraph "f" in the revenue bonds
 14 22 debt service fund, the revenue bonds federal subsidy holdback
 14 23 fund, the vision Iowa fund, ~~the school infrastructure fund,~~

14 24 and the Iowa skilled worker and job creation fund shall be
 14 25 deposited in the rebuild Iowa infrastructure fund and shall be
 14 26 used as provided in this section, notwithstanding section 8.60.
 14 27 (2) For the fiscal year beginning July 1, 2013, and for each
 14 28 fiscal year thereafter, if the total amount of the wagering
 14 29 tax receipts received pursuant to sections 99D.17 and 99F.11,
 14 30 and to be deposited pursuant to subparagraph (1), subparagraph
 14 31 division (a), is less than the total amount of moneys directed
 14 32 to be deposited in the revenue bonds debt service fund and the
 14 33 revenue bonds federal subsidy holdback fund in the fiscal year
 14 34 pursuant to subparagraph (1), subparagraph division (a), the
 14 35 difference shall be paid from moneys deposited in the beer and
 14 36 liquor control fund created in section 123.53 in the manner
 14 37 provided in section 123.53, subsection 3.

14 38 (3) For the fiscal year beginning July 1, 2013, and for
 14 39 each fiscal year thereafter, after the deposit of moneys
 14 40 directed to be deposited in the revenue bonds debt service
 14 41 fund and the revenue bonds federal subsidy holdback fund, as
 14 42 provided in subparagraph (1), subparagraph division (a), if the
 14 43 total amount of the wagering tax receipts received pursuant
 15 1 to sections 99D.17 and 99F.11, and to be deposited pursuant
 15 2 to subparagraph (1), subparagraph ~~divisions~~ division (b) and
 15 3 ~~(e)~~, is less than the total amount of moneys directed to be
 15 4 deposited in the vision Iowa fund ~~and the school infrastructure~~
 15 5 ~~fund~~ in the fiscal year pursuant to subparagraph (1),
 15 6 subparagraph ~~divisions~~ division (b) and ~~(e)~~, the difference
 15 7 shall be paid from lottery revenues in the manner provided in
 15 8 section 99G.39, subsection 3.

15 9 Sec. 17. Section 8.57C, subsection 3, paragraph a, Code
 15 10 2014, is amended to read as follows:

15 11 a. There is appropriated from the general fund of the state
 15 12 for the fiscal year beginning July 1, ~~2014~~ 2015, and for each
 15 13 subsequent fiscal year thereafter, the sum of seventeen million
 15 14 five hundred thousand dollars to the technology reinvestment
 15 15 fund.

15 16 Sec. 18. Section 8.57C, subsection 3, Code 2014, is amended
 15 17 by adding the following new paragraph:

15 18 NEW PARAGRAPH f. There is appropriated from the rebuild
 15 19 Iowa infrastructure fund for the fiscal year beginning July
 15 20 1, 2014, and ending June 30, 2015, the sum of seventeen
 15 21 million two hundred eighty thousand dollars to the technology
 15 22 reinvestment fund, notwithstanding section 8.57, subsection 5,
 15 23 paragraph "c".

15 24

DIVISION VI

15 25

IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND

CODE: Delays the funding of the TRF from the General Fund for one year. Funding from the General Fund will resume in FY 2016.

CODE: Appropriates \$17,280,000 from the RIIF to the TRF.

15 26 Sec. 19. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND
 15 27 — APPROPRIATION. Notwithstanding the amount of the standing
 15 28 appropriation from the general fund of the state to the Iowa
 15 29 resources enhancement and protection fund as provided in
 15 30 section 455A.18, and in addition to moneys appropriated in 2014
 15 31 Iowa Acts, House File 2458, and any other Act enacted in the
 15 32 2014 legislative session of the eighty-fifth general assembly,
 15 33 there is appropriated from the rebuild Iowa infrastructure
 15 34 fund, the following amount, or so much thereof as is necessary,
 15 35 for deposit in the Iowa resources enhancement and protection
 15 36 fund to be allocated as provided in section 455A.19,
 15 37 notwithstanding section 8.57, subsection 5, paragraph “c”:
 15 38 FY 2014-2015:
 15 39 \$ 4,000,000

Appropriates \$4,000,000 from the RIIF to the Iowa Resources Enhancement and Protection (REAP) Fund.

DETAIL: FY 2015 is the 25th anniversary of the creation of the REAP Fund. The REAP Fund was created in 1989 Iowa Acts, Chapter 236, with the goal of protecting Iowa's resources. Revenues deposited to the REAP Fund are to be allocated for maintenance and acquisition of open spaces of statewide significance; for county conservation projects; for soil and water enhancement programs; for establishment and maintenance of natural parks in cities, for preserves and open spaces; for the expansion and maintenance of state lands; for the historic resource grant and loan fund; and for the living roadway trust fund for the development and implementation of integrated roadside vegetation plans.

Although statute sets a standing appropriation of \$20,000,000, the General Assembly may elect to appropriate less than this amount. Since formation, the REAP Fund has received an appropriation ranging from \$2.0 to \$18.0 million. Since 2000, the REAP Fund has received an appropriation from the Environment First Fund (EFF) in lieu of a General Fund appropriation. The FY 2015 appropriation from the EFF is \$16,000,000. In addition, the REAP was appropriated \$5,000,000 from the General Fund in SF 2363. Total funding available to the REAP for FY 2015 from all state sources will be \$25,000,000.

15 40 DIVISION VII
 15 41 MISCELLANEOUS

15 42 Sec. 20. LEASED OFFICE SPACE — REQUEST FOR PROPOSALS. For
 15 43 the period beginning July 1, 2014, and ending June 30, 2019,
 16 1 notwithstanding section 8A.321, subsection 6, paragraph “c”,
 16 2 the department of administrative services shall not issue a
 16 3 request for proposals for leasing privately owned office space
 16 4 for state employees in the downtown area of the city of Des
 16 5 Moines. The department shall instead lease office space from
 16 6 a bidder who agrees to enter into a lease agreement with the
 16 7 department of administrative services under substantially
 16 8 the same terms and conditions as provided in the applicable
 16 9 proposal that was awarded to the bidder pursuant to a request
 16 10 for proposals conducted as required by section 8A.321,
 16 11 subsection 6, paragraph “c”, subparagraph (1), Code 2014, on
 16 12 or after January 1, 2012, to lease office space for state
 16 13 employees in the downtown area of the city of Des Moines.

Division VII requires that if the DAS leases space to house state employees in the downtown Des Moines area that a new request for proposal may not be issued. Instead, the DAS is to lease space from a bidder that agrees to enter into a lease agreement that closely follows the terms and conditions of a bid and subsequent award issued as a result of a request for proposal occurring after January 1, 2012.

16 14 Sec. 21. STATUTE OF REPOSE — IMPROVEMENTS TO REAL
 16 15 PROPERTY — LEGISLATIVE INTENT. It is the intent of the
 16 16 general assembly that the joint appropriations subcommittee on

Provides that it is the intent of the General Assembly that the Transportation, Infrastructure and Capitals Appropriations Subcommittee consider issues relating to the statute of repose periods

16 17 transportation, infrastructure, and capitals consider issues
 16 18 during the 2015 legislative session of the eighty-sixth general
 16 19 assembly relating to the statute of repose periods for bringing
 16 20 civil actions in cases arising out of the unsafe or defective
 16 21 conditions of improvements to real property.

for bringing civil actions in cases arising out of the unsafe or defective conditions of improvements to real property.

A statute of repose period differs from a statute of limitations period in that a statute of repose establishes a time period that a lawsuit based on negligence in an improvement to real property can be filed regardless of whether an injury to a person or to property has occurred. A statute of limitation period begins on the date an injury occurs or on the discovery of the deficiency.

16 22 Sec. 22. DEPARTMENT OF TRANSPORTATION STUDY. The
 16 23 department of transportation shall conduct a study to identify
 16 24 administrative needs, projected demand, necessary capital
 16 25 and operating costs, and public transit service structures
 16 26 including park-and-ride lots, employer or public van pool
 16 27 programs, and traditional fixed-route transit. The department
 16 28 shall submit a report with findings and recommendations to the
 16 29 general assembly on or before December 15, 2014.

Requires the DOT to conduct a study of the I-380 corridor and the traffic volumes between Linn and Johnson counties. The study is to identify the needs of employers, projected demand, capital and operating costs, and determine the pros and cons of various structures associated with a public transit system between the Iowa City and Cedar Rapids metro areas.

16 30 DIVISION VIII
 16 31 MASS NOTIFICATION AND EMERGENCY MESSAGING SYSTEM

16 32 Sec. 23. Section 22.7, subsection 67, Code 2014, is amended
 16 33 to read as follows:

Amends Iowa Code section 22.7, subsection 67, to include information collected by State departments and agencies for dissemination of emergency information as confidential records.

16 34 67. Electronic mail addresses of individuals or phone
 16 35 numbers of individuals, and personally identifiable information
 16 36 about those individuals, collected by state departments and
 16 37 agencies for the sole purpose of disseminating emergency
 16 38 or routine information and notices through electronic
 16 39 communications that are not prepared for a specific recipient.

16 40 Sec. 24. Section 29C.2, Code 2014, is amended by adding the
 16 41 following new subsection:
 16 42 NEW SUBSECTION 6A. "Mass notification and emergency
 16 43 messaging system" means a system which disseminates emergency
 17 1 and public safety related information to the public by
 17 2 various means including but not limited to telephone,
 17 3 wireless communications service, dual party relay service or
 17 4 telecommunications device, text messaging, electronic mail,
 17 5 and facsimile, and which integrates with federal emergency
 17 6 messaging systems.

Amends Iowa Code section 29C.2 to include a definition of the Mass Notification and Emergency Messaging System.

17 7 Sec. 25. NEW SECTION 29C.17A MASS NOTIFICATION AND
 17 8 EMERGENCY MESSAGING SYSTEM FUND.
 17 9 1. A mass notification and emergency messaging system fund
 17 10 is created in the state treasury under the control of the
 17 11 department. The fund shall consist of moneys appropriated
 17 12 by the general assembly and any other moneys available to

Division VIII establishes a Mass Notification and Emergency Messaging System Fund under the control of the Department of Homeland Security and Emergency Management (HSEMD). Moneys available in the fund are to be utilized to purchase and maintain the operation of the system. Interest earned on the Fund balance remains in the Fund. Any ending balances remain in the fund and will carry

17 13 and obtained or accepted by the department for placement
17 14 in the fund. Notwithstanding section 12C.7, interest or
17 15 earnings on moneys in the fund shall be credited to the fund.
17 16 Notwithstanding section 8.33, moneys credited to the fund that
17 17 remain unexpended or unobligated at the end of a fiscal year
17 18 shall not revert to any other fund.

17 19 2. Amounts contained in the fund shall be used exclusively
17 20 to provide for the purchase and ongoing operation of a system
17 21 capable of providing mass notification and emergency messaging
17 22 to the public. The system shall be purchased from a vendor
17 23 selected by the department pursuant to a competitive bidding
17 24 process, and shall, once purchased, be under the control of the
17 25 department.

17 26 3. Information disseminated to the public through the mass
17 27 notification and emergency messaging system shall be limited
17 28 to imminent emergency and public safety-related issues. The
17 29 department may provide access to the system for use at the
17 30 county and local level. Access by a county or local government
17 31 shall be at the department's sole discretion, and if approved
17 32 by the department, shall be under the control of the local
17 33 commission. The commission shall establish an operational plan
17 34 and procedure which meets standards adopted by the department
17 35 by rule, and shall submit the operational plan and procedure
17 36 for approval by the department prior to access being granted.
17 37 Additional access criteria and procedures for administering the
17 38 fund shall be established by the department by rule.

17 39 4. All personal information collected for use in the mass
17 40 notification and emergency messaging system, including but
17 41 not limited to the names and contact information of emergency
17 42 messaging recipients, shall be considered confidential records
17 43 under section 22.7. The director may, however, provide all
18 1 or part of such confidential information to state or local
18 2 governmental agencies possessing emergency planning or response
18 3 functions if the director is satisfied that the need to know
18 4 the information and its intended use are reasonable. An agency
18 5 receiving confidential information pursuant to this subsection
18 6 shall not disseminate the information in any form without
18 7 prior approval by the director. The release of confidential
18 8 information by the department, a county or local government, or
18 9 a state or local governmental agency other than as authorized
18 10 pursuant to this section, and the sale of such confidential
18 11 information, is strictly prohibited.

forward to the next fiscal year. The system will be under the control of the HSEMD.

DETAIL: In early 2013, the HSEMD issued a Request for Information (RFI) to collect statewide system proposals and cost estimates. A Request for Proposal (RFP) was issued on December 13, 2013, and the closing date was February 3, 2014. The successful vendor will be announced on June 1, 2014. The initial contract period is July 1, 2014, through June 30, 2019, with up to five annual one-year extensions. The Department is seeking proposals from vendors that can provide a statewide public mass notification and emergency messaging system. The system must allow both the Federal Emergency Management Agency's (FEMA) Integrated Public Alert and Warning System (IPAWS) messaging and conventional mass notification for emergency and nonemergency messaging. The system will notify the public via phone, text, e-mail, social media, text phone for hearing impaired (TTY), telecommunications device for the deaf (TDD), and IPAWS.

INFRASTRUCTURE APPROPRIATIONS BY FUND

SF 2349 - Final Action

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Final Action		
		FY 2014	FY 2015	FY 2016
Division I - Rebuild Iowa Infrastructure Fund (RIIF)				
Administrative Services	Routine Maintenance	\$ 0	\$ 4,000,000	\$ 0
Cultural Affairs	Great Places Infrastructure Grants	0	1,000,000	0
Economic Development	Regional Sports Authorities	0	500,000	0
	Camp Sunnyside	0	250,000	0
	World Food Prize Borlaug/Ruan Scholar Program	0	200,000	0
	Homeless Shelters Youth Opp. Ctr	0	250,000	0
	Fort Des Moines Museum Repairs and Renovations	0	100,000	0
Human Services	Broadlawns Mental Health Facilities	0	3,000,000	2,000,000
	Nursing Home Facility Improvements	0	500,000	0
	The Homestead Autism Facilities	0	825,000	0
	New Hope Center Remodel	0	250,000	0
Natural Resources	Lake Restoration and Water Quality Program	0	9,600,000	0
	Water Trails and Low Head Dam Program	0	2,000,000	0
	Good Earth State Park	0	2,000,000	0
	Iowa Park Foundation	0	2,000,000	0
Public Defense	Facilities/Armories Major Maintenance	0	2,000,000	0
	Statewide Modernization - Readiness Centers	0	2,000,000	0
	Gold Star Museum	0	250,000	0
Regents	Tuition Replacement	0	29,735,423	0
	Univ. of Iowa Pharmacy Building	0	2,000,000	13,000,000
	Iowa State Univ. Biosciences Building	0	2,000,000	11,000,000
	Univ. of Northern Iowa Schindler Building	0	2,000,000	11,000,000
State Fair Authority	Youth Inn Renovations	0	825,000	2,325,000
Transportation	Recreational Trails	0	6,000,000	0
	Public Transit Vertical Infrastructure Grants	0	1,500,000	0
	Commercial Service Airports Vertical Infrastructure Grants	0	1,500,000	0
	General Aviation Infrastructure Grants	0	750,000	0
	Railroad Revolving Loan and Grant Fund	0	4,000,000	0
Treasurer	County Fair Infrastructure	0	1,060,000	0
Total RIIF		\$ 0	\$ 82,095,423	\$ 39,325,000

INFRASTRUCTURE APPROPRIATIONS BY FUND

SF 2349 - Final Action

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		Final Action		
		FY 2014	FY 2015	FY 2016
Division II - Technology Reinvestment Fund (TRF)				
Cultural Affairs	Grout Museum Oral Histories	\$ 0	\$ 500,000	\$ 0
Education	ICN Part III & Maintenance & Leases	0	2,727,000	0
	Statewide Education Data Warehouse	0	600,000	0
	Common Course Numbering System	0	150,000	0
	IPTV Equipment Replacement	0	1,000,000	0
Homeland Security	Mass Notification and Emergency Messaging System Fund	0	400,000	0
Human Rights	Criminal Justice Information System (CJIS)	0	1,300,000	0
	Justice Enterprise Data Warehouse	0	314,474	0
Human Services	Homestead Autism Clinics - Technology Purchase	0	155,000	0
ITTC	ICN Equipment Replacement	0	2,245,653	0
Management	Electronic Grants Management System	0	100,000	0
Public Health	EMS Data System	0	150,000	0
Chief Information Officer	Technology Improvement Projects	0	7,728,189	0
Total TRF		\$ 0	\$ 17,370,316	\$ 0

INFRASTRUCTURE APPROPRIATIONS BY FUND

SF 2349 - Final Action

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Final Action		
		<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Division IV - Changes to Prior Appropriations				
Cultural Affairs	Historical Building - RIIF	\$ 0	\$ -3,800,000	\$ 0
Board of Regents	Iowa State Univ. - Ag/Biosciences Building - RIIF	0	-18,600,000	0
	Univ. of Iowa - Dental Sciences Building - RIIF	0	-8,000,000	0
	Univ. of Northern Iowa - Bartlett Hall - RIIF	0	-1,947,000	0
Public Safety	Public Safety Radio Network - TRF	-2,500,000	0	0
Administrative Services	Major Maintenance - RIIF	0	10,000,000	0
Human Services	Nursing Home Facility Improvements - RIIF	150,000	0	0
	Technology Improvement Projects - TRF	0	-6,613,663	0
Total Changes to Previously Enacted Appropriations		<u>\$ -2,350,000</u>	<u>\$ -28,960,663</u>	<u>\$ 0</u>
Division V - Changes Standing Appropriations (Code Changes)				
Tech. Reinvestment Fund	General Fund	\$ 0	\$ -17,500,000	\$ 0
Tech. Reinvestment Fund	RIIF	0	17,280,000	0
Total Standing Appropriation Changes		<u>\$ 0</u>	<u>\$ -220,000</u>	<u>\$ 0</u>
Division VI - Resources Enhancement and Protection Fund (REAP)				
Resources Enhancement and Protection Fund - RIIF		\$ 0	\$ 4,000,000	\$ 0
Total Division VI Appropriations		<u>\$ 0</u>	<u>\$ 4,000,000</u>	<u>\$ 0</u>
Total Appropriations All Sources		<u>\$ -2,350,000</u>	<u>\$ 74,285,076</u>	<u>\$ 39,325,000</u>

Notes:

The Bill deappropriates a total of \$2,500,000 from the FY 2013 and FY 2014 TRF appropriations to the Public Safety Radio Network. The Bill makes a \$150,000 FY 2014 supplemental appropriation for Nursing Home Facility Improvements.

Rebuild Iowa Infrastructure Fund (RIIF)
FY 2013 Actual through FY 2015 Legislative Action

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	Leg. Action FY 2015
Resources				
Balance Forward	\$ 15,451,552	\$ 1,343,010	\$ 5,945,343	\$ 5,945,343
Wagering Tax and Fees	146,872,514	135,982,000	134,992,000	134,992,000
Wagering Tax - Rev Bond Debt Service Transfer	1,033,296	901,727	3,033,975	3,033,975
Wagering Tax - Federal Subsidy Holdback Transfer	3,531,851	3,374,164	3,750,000	3,750,000
Wagering Tax - School Inf Bond Debt Ser Transfer	2,343,493	2,268,675	5,000,000	5,000,000
Mortgage Servicing Settlement Fund Transfer	1,000,000	0	0	0
Economic Emergency Fund Transfer	20,000,000	0	0	0
CHIP Contingency Fund Transfer	0	11,310,648	0	0
Property Tax Credit Fund Transfer	1,476,307	0	0	0
Former GIVF Unobligated Balance Transfer	0	33,108,406	0	0
Interest	2,207,565	1,900,000	1,900,000	1,900,000
Vision Iowa Bond Defeasence Savings	0	0	0	15,000,000
MSA Tobacco Payment/Endowment Transfers	16,648,831	16,041,176	16,110,027	16,110,027
Total Resources	\$ 210,565,409	\$ 206,229,806	\$ 170,731,345	\$ 185,731,345
Appropriations				
Administrative Services				
Major Maintenance	\$ 10,250,000	\$ 3,800,000	\$ 21,000,000	\$ 24,000,000
Routine Maintenance	0	0	2,000,000	4,000,000
CHIP Funded Major Maintenance	0	11,310,648	0	0
Toledo Juvenile Home Palmer Cottage Renovation	500,000	0	0	0
Agriculture and Land Stewardship				
Agricultural Drainage Wells	1,000,000	0	0	0
Corrections				
Mitchellville Construction and FFE One-Time Costs	14,170,062	15,569,040	0	0

Rebuild Iowa Infrastructure Fund (RIIF)
FY 2013 Actual through FY 2015 Legislative Action

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	Leg. Action FY 2015
Fort Madison Construction and FFE One-Time Costs	16,269,124	3,000,000	0	0
Construction Project Mgmt and Correctional Spec	1,000,000	200,000	0	0
Newton Hot Water Loop Repair	425,000	0	0	0
Cultural Affairs				
Historical Building Renovation	1,450,000	1,000,000	3,800,000	0
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	1,000,000
Economic Development				
High Quality Jobs Program	15,000,000	0	0	0
Community Attraction & Tourism Grants	5,000,000	7,000,000	5,000,000	5,000,000
Regional Sport Authorities	500,000	500,000	500,000	500,000
Camp Sunnyside Day Room Infrs.	125,000	0	0	0
World Food Prize Borlaug/Ruan Scholar Program	100,000	100,000	0	200,000
Homeless Shelters Youth Opp. Ctr	0	0	0	250,000
Fort Des Moines Museum Renovations and Repairs	100,000	0	0	100,000
Camp Sunnyside Facilities Renovations/Improvements	0	0	0	250,000
Education				
Comm Colleges - Accelerated Career Ed (ACE) Infra	6,000,000	0	0	0
Human Services				
Nursing Home Facility Improvements	250,000	0	0	500,000
Broadlawns Mental Health Facilities	0	0	1,500,000	3,000,000
The Homestead Autism Facilities	0	0	0	825,000
New Hope Center Remodel	0	0	0	250,000
Iowa Finance Authority				
State Housing Trust Fund	3,000,000	3,000,000	3,000,000	3,000,000
Management				
Technology Reinvestment Fund	0	14,310,000		17,280,000

Rebuild Iowa Infrastructure Fund (RIIF)
FY 2013 Actual through FY 2015 Legislative Action

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	Leg. Action FY 2015
Environment First Fund	35,000,000	42,000,000	42,000,000	42,000,000
Natural Resources				
State Park Infrastructure	5,000,000	5,000,000	5,000,000	5,000,000
Lake Restoration & Water Quality	6,000,000	8,600,000	8,600,000	9,600,000
Lake Delhi Dam Restoration	2,500,000	2,500,000	0	0
Water Trails and Low Head Dam Grants	1,000,000	1,000,000	1,000,000	2,000,000
Good Earth State Park	0	0	2,000,000	2,000,000
Iowa Park Foundation	0	0	2,000,000	2,000,000
REAP 25th Anniversary	0	0	0	4,000,000
Public Defense				
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	2,000,000
Statewide Modernization - Readiness Centers	2,050,000	2,000,000	2,000,000	2,000,000
Joint Forces Headquarters Renovation	500,000	0	0	0
Camp Dodge Infrastructure Upgrades	610,000	500,000	0	0
Gold Star Museum Upgrades	0	0	250,000	250,000
Regents				
Tuition Replacement	25,130,412	27,867,775	29,735,423	29,735,423
Fire Safety/Deferred Maintenance	2,000,000	0	0	0
ISU Research Park Building 5 Improvements	1,000,000	0	0	0
ISU Biosciences Building	0	0	2,000,000	2,000,000
Innovation/Commercialization of Research	3,000,000	0	0	0
ISU Ag/Biosystems Eng Complex Phase II	19,050,000	21,750,000	18,600,000	0
UI Dental Science Bldg	10,250,000	9,750,000	8,000,000	0
UI Pharmacy Building Renovation	0	0	2,000,000	2,000,000
UNI Bartlett Hall Renovation	7,786,000	10,267,000	1,947,000	0
Schindler Ed Center Renovation	0	0	2,000,000	2,000,000

Rebuild Iowa Infrastructure Fund (RIIF)
FY 2013 Actual through FY 2015 Legislative Action

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	Leg. Action FY 2015
State Fair				
Cultural Center Renovation and Improvements	250,000	0	0	0
Youth Inn Remodel and Improvements	0	0	1,500,000	825,000
Transportation				
Railroad Revolving Loan and Grant	1,500,000	0	2,000,000	4,000,000
Recreational Trails	3,000,000	3,000,000	2,500,000	6,000,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	1,500,000
Commercial Service Air Vertical Infra Grants	1,500,000	1,500,000	1,500,000	1,500,000
General Aviation Vertical Infrastructure Grants	750,000	750,000	750,000	750,000
Treasurer				
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000
Watershed Improvement Review Board	1,000,000	0	0	0
Veterans Affairs				
IVH Boiler Replacement	975,919	0	0	0
Iowa Veterans Cemetery - Equipment Building	0	250,000	0	0
Net Appropriations	<u>\$ 210,551,517</u>	<u>\$ 202,084,463</u>	<u>\$ 177,742,423</u>	<u>\$ 182,375,423</u>
Reversions	-1,329,118	-1,800,000	0	0
Ending Balance	<u><u>\$ 1,343,010</u></u>	<u><u>\$ 5,945,343</u></u>	<u><u>\$ -7,011,078</u></u>	<u><u>\$ 3,355,922</u></u>

Technology Reinvestment Fund
 FY 2013 Actual through FY 2015 Legislative Action

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	Leg. Action FY 2015
Resources				
Beginning Balance	\$ 154,153	\$ 1,590,156	\$ 936,000	\$ 3,436,000
General Fund Appropriation	0	0	17,500,000	0
Wagering Taxes Transfer	20,000,000	0	0	0
Rebuild Iowa Infrastructure Fund	0	14,310,000	0	17,280,000
Total Available Resources	\$ 20,154,153	\$ 15,900,156	\$ 18,436,000	\$ 20,716,000
Appropriations				
Department of Administrative Services				
Technology Consolidation Projects	\$ 0	\$ 0	\$ 6,228,189	\$ 0
Office of the Chief Information Officer				
Office of the CIO IT Consolidation Projects	0	0	0	7,728,189
Broadband Data	0	0	0	0
Department of Corrections				
Iowa Corrections Offender Network Data System	500,000	0	0	0
Radio Communications Upgrade	3,500,000	0	0	0
Department of Cultural Affairs				
Grout Museum Veterans Oral Histories	150,000	129,450	0	500,000
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000
IPTV Equipment Replacement	0	960,000	1,000,000	1,000,000
Common Course Numbering Mgmt System	0	0	150,000	150,000
IPTV Inductive Output Tubes	320,000	0	0	0
State Library Computers	0	250,000	0	0
Department of Human Rights				
Criminal Justice Info System Integration (CJIS)	1,714,307	1,454,734	1,300,000	1,300,000
Justice Data Warehouse	0	0	314,474	314,474
Department of Human Services				
Central IA Ctr for Indep Living (CICIL) Acct Software	0	0	0	0
Medicaid Technology	4,120,037	3,415,163	3,345,684	3,345,684
Homestead Autism Clinics - Technology	0	154,156	0	155,000

Technology Reinvestment Fund
FY 2013 Actual through FY 2015 Legislative Action

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	Leg. Action FY 2015
Department of Homeland Security				
Mass Notification and Emergency Messaging System Fund	0	0	0	400,000
Iowa Telecomm and Technology Commission				
ICN Equipment Replacement	2,198,653	2,248,653	2,245,653	2,245,653
Judicial Branch				
Electronic Document Management System	1,000,000	0	0	0
Department of Management				
Searchable Online Budget and Tax Database	45,000	45,000	0	0
Electronic Grants Management System	125,000	0	100,000	100,000
Department of Public Health				
Technology Consolidation Projects	0	480,000	0	0
EMS Data System	0	0	150,000	150,000
Department of Public Safety				
Radio Communications Upgrade	2,500,000	2,500,000	0	0
Dubuque Fire Training Simulator	0	0	0	0
Radio Tower Reconstruction	0	0	275,000	0
Total Appropriations	\$ 19,499,997	\$ 14,964,156	\$ 18,436,000	\$ 20,716,000
Reversions	-936,000	0	0	0
Deappropriation of FY 2013 (DPS Radios)		-1,800,000		0
Deappropriation of FY 2014 (DPS Radios)		-700,000		0
Ending Balance	\$ 1,590,156	\$ 3,436,000	\$ 0	\$ 0

Notes:

Legislative Action deappropriated \$2,500,000 from the Department of Public Safety Radio Communications Upgrade from fiscal years 2013 and 2014.
The Deappropriations are reflected under reversions at the bottom of the balance sheet.