

# **Administration and Regulation Appropriations Bill Senate File 2342**

Last Action:

**FINAL ACTION**

May 1, 2014

**An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, including penalties, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at <http://www.legis.iowa.gov/LSA/Reports/noba.aspx>

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**FUNDING SUMMARY**

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Appropriates a total of \$51.8 million from the General Fund and authorizes 1,265.4 FTE positions for FY 2015. This is a decrease of \$993,000 in funding from the General Fund and an increase of 16.9 FTE positions compared to estimated FY 2014. The General Fund decrease of \$993,000 is to move the Regional Telecommunications Councils to the Education Appropriations Subcommittee.

Page 1, Line 9

Appropriates a total of \$49.5 million from other funds, a decrease of \$1.8 million compared to estimated FY 2014.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Administrative Services:** Appropriates \$7.0 million and 71.8 FTE positions from the General Fund for the Department of Administrative Services (DAS). This is a decrease of \$90,000 for Capitol Complex utilities.

Page 1, Line 11

**Auditor of State:** Appropriates \$945,000 from the General Fund and 103.0 FTE positions for the Auditor of State. This is an increase of \$30,000 and 3.3 FTE positions for additional audit hours and to maintain the current authorized FTE positions.

Page 2, Line 25

**Iowa Ethics and Campaign Disclosure Board:** Appropriates \$550,000 and 6.0 FTE positions from the General Fund. This is an increase of \$60,000 and 1.0 FTE position for an additional auditor position.

Page 3, Line 12

**Department of Commerce:** Appropriates \$1.8 million from the General Fund, \$24.6 million from other funds, and 299.7 FTE positions for the Department of Commerce. This is no change in the appropriation from the General Fund and an overall general increase of 2.9 FTE positions. The appropriations from the Department of Commerce Revolving Fund are increased as follows:

Page 3, Line 37

- An increase of \$150,000 for the Banking Division to increase the salary for entry-level banking examiners.
- An increase of \$67,000 for the Insurance Division to annualize the increased rent for the move to the Two Ruan Building.
- An increase of \$150,000 for the Utilities Division for an engineer for electric transmission projects.

**Department of Inspections and Appeals (DIA):** A decrease of \$7,000 to reflect FY 2014 one-time funding

Page 7, Line 35

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

that was used for Investigations Division staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting in Des Moines. The funding was from the Medicaid Fraud Fund.

**Department of Inspections and Appeals – Racing and Gaming Commission:** A decrease of \$125,000 from the Riverboat Regulation Fund to reflect FY 2014 one-time funding that was used for a socioeconomic study. The study is conducted every eight years.

Page 10, Line 20

**Department of Inspections and Appeals – Racing and Gaming Commission:** Contingent Gaming Regulatory Revolving Fund appropriation of up to \$191,000 and 2.0 FTE positions to the Racing and Gaming Commission for each new gambling riverboat, casino, or racetrack license issued for FY 2015.

Page 11, Line 5

**Iowa Public Employees Retirement System (IPERS):** A decrease of \$2.0 million from the IPERS Trust Fund due to completion of the implementation of the I-Que computer system. There is an increase of 11.1 FTE positions to match the anticipated usage.

Page 14, Line 29

### STUDIES AND INTENT

#### *Legislative Intent*

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Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

Page 2, Line 8

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Page 2, Line 13

Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits.

Page 2, Line 36

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

Page 3, Line 4

Permits examination expenditures of the Insurance Division of the Department of Commerce to exceed projected revenues if the expenditures are reimbursable.

Page 4, Line 40

Permits the Utilities Division of the Department of Commerce to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable.

Page 5, Line 19

Permits the Utilities Division to spend up to \$10,000 to contract with an outside engineering firm to conduct a cost-benefit analysis of the energy efficiency of the solar panels on the Division building.

Page 5, Line 32

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

SENATE FILE 2342

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs. Page 5, Line 39

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. Page 9, Line 24

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 9, Line 41

Requires the Court-Appointed Special Advocate (CASA) Program to seek additional donations and grants. Page 10, Line 3

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.0% of the funds appropriated (\$107,000). Page 10, Line 6

Requires the Department of Management (DOM) to maintain positions for certain programs operated within the Department. Page 11, Line 43

Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to pay the costs related to the Local Option Sales and Services Taxes. Page 13, Line 3

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance. Page 13, Line 38

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council. Page 14, Line 13

Requires State agencies to give first preference to Iowa products or businesses and second preference to United States products or businesses when making purchases. Page 19, Line 2

Prohibits use of Administration and Regulations Subcommittee appropriations for payment of personnel settlement agreements that contain a confidentiality provision intended to prevent public disclosure. Page 19, Line 11

#### *Nonreversion*

Allows any unobligated funds appropriated to the DAS for FY 2015 utility costs to carry forward to FY 2016. Page 1, Line 28

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

SENATE FILE 2342

Allows Workers' Compensation Funds remaining unspent at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Page 2, Line 13

#### ***Required Reports***

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2014, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

Page 8, Line 20

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

Page 8, Line 37

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 13, Line 7

#### **SIGNIFICANT CODE CHANGES**

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CODE: Adds a section to the Iowa Code specifying how insurers are to handle locating beneficiaries of life insurance death benefits, use of the death master file, and reporting and remitting policy proceeds when the beneficiary cannot be located.

Page 15, Line 2

#### **EFFECTIVE DATE**

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Division II dealing with how insurers handle locating beneficiaries of life insurance death benefits, use of the death master file, and reporting and remitting policy proceeds when the beneficiary cannot be located is effective July 1, 2015.

Page 18, Line 41

Division IV prohibiting use of Administration and Regulations Subcommittee appropriations for payment of personnel settlement agreements that contain a confidentiality provision intended to prevent public disclosure is effective on enactment.

Page 19, Line 17

Senate File 2342 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
15	4	23	New	507B.4C

1 7 DIVISION I

1 8 FY 2014-2015

1 9 Section 1. 2013 Iowa Acts, chapter 135, section 30, is  
1 10 amended to read as follows:

1 11 SEC. 30. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 12 1. There is appropriated from the general fund of the state  
1 13 to the department of administrative services for the fiscal  
1 14 year beginning July 1, 2014, and ending June 30, 2015, the  
1 15 following amounts, or so much thereof as is necessary, to be  
1 16 used for the purposes designated, and for not more than the  
1 17 following full-time equivalent positions:

1 18	a. For salaries, support, maintenance, and miscellaneous		
1 19	purposes:		
1 20	.....	\$	2,033,962
1 21	.....		4,067,924
1 22	.....	FTEs	73.49
1 23			65.79

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding.

1 24	b. For the payment of utility costs:		
1 25	.....	\$	1,329,455
1 26	.....		2,568,909
1 27	.....	FTEs	1.00

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a decrease of \$90,000 compared to estimated FY 2014. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny. The FY 2012 appropriation was reduced by \$500,625 to \$2,626,460 and has remained approximately the same since that time.

1 28 Notwithstanding section 8.33, any excess moneys appropriated  
1 29 for utility costs in this lettered paragraph shall not revert  
2 1 to the general fund of the state at the end of the fiscal year  
2 2 but shall remain available for expenditure for the purposes of  
2 3 this lettered paragraph during the succeeding fiscal year.

Allows any unobligated funds appropriated for FY 2015 utility costs to carry forward to FY 2016.

DETAIL: The amounts carried forward from previous fiscal years are:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- Estimated FY 2014 to FY 2015: \$419,837

2 4	c. For Terrace Hill operations:		
2 5	.....	\$	202,957
2 6	.....		405,914

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the current level of funding.

2 7 ..... FTEs 5.00

2 8 2. Members of the general assembly serving as members of  
2 9 the deferred compensation advisory board shall be entitled  
2 10 to receive per diem and necessary travel and actual expenses  
2 11 pursuant to section 2.10, subsection 5, while carrying out  
2 12 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 13 3. Any moneys and premiums collected by the department  
2 14 for workers' compensation shall be segregated into a separate  
2 15 workers' compensation fund in the state treasury to be used  
2 16 for payment of state employees' workers' compensation claims  
2 17 and administrative costs. Notwithstanding section 8.33,  
2 18 unencumbered or unobligated moneys remaining in this workers'  
2 19 compensation fund at the end of the fiscal year shall not  
2 20 revert but shall be available for expenditure for purposes of  
2 21 the fund for subsequent fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

2 22 Sec. 2. 2013 Iowa Acts, chapter 135, section 34, is amended  
2 23 to read as follows:

2 24 SEC. 34. AUDITOR OF STATE.

2 25 1. There is appropriated from the general fund of the state  
2 26 to the office of the auditor of state for the fiscal year  
2 27 beginning July 1, 2014, and ending June 30, 2015, the following  
2 28 amount, or so much thereof as is necessary, to be used for  
2 29 the purposes designated, and for not more than the following  
2 30 full-time equivalent positions:

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$30,000 and 3.25 FTE positions compared to estimated FY 2014.

2 31 For salaries, support, maintenance, and miscellaneous  
2 32 purposes:  
2 33 ..... \$ 457,253  
2 34 ..... 944,506  
2 35 ..... FTEs 103.00

- An increase of \$30,000 to restore a portion of the FY 2010 reduction. The actual FY 2009 General Fund appropriation was \$1,233,691.
- An increase of 3.25 FTE positions to maintain the current authorized FTE positions.

2 36 2. The auditor of state may retain additional full-time  
2 37 equivalent positions as is reasonable and necessary to  
2 38 perform governmental subdivision audits which are reimbursable  
2 39 pursuant to section 11.20 or 11.21, to perform audits which are  
2 40 requested by and reimbursable from the federal government, and  
2 41 to perform work requested by and reimbursable from departments  
2 42 or agencies pursuant to section 11.5A or 11.5B. The auditor  
2 43 of state shall notify the department of management, the  
3 1 legislative fiscal committee, and the legislative services  
3 2 agency of the additional full-time equivalent positions  
3 3 retained.

Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 4 3. The auditor of state shall allocate moneys from the



3 5 appropriation in this section solely for audit work related to  
 3 6 the comprehensive annual financial report, federally required  
 3 7 audits, and investigations of embezzlement, theft, or other  
 3 8 significant financial irregularities until the audit of the  
 3 9 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

3 10 Sec. 3. 2013 Iowa Acts, chapter 135, section 35, is amended  
 3 11 to read as follows:

3 12 SEC. 35. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 3 13 is appropriated from the general fund of the state to the  
 3 14 Iowa ethics and campaign disclosure board for the fiscal year  
 3 15 beginning July 1, 2014, and ending June 30, 2015, the following  
 3 16 amount, or so much thereof as is necessary, for the purposes  
 3 17 designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$60,000 and 1.00 FTE position compared to estimated FY 2014 for an auditor position.

3 18 For salaries, support, maintenance, and miscellaneous  
 3 19 purposes, and for not more than the following full-time  
 3 20 equivalent positions:

3 21	.....	\$	245,168
3 22	.....		550,335
3 23	.....	FTEs	5.00
3 24	.....		6.00

3 25 Sec. 4. 2013 Iowa Acts, chapter 135, is amended by adding  
 3 26 the following new section:

3 27 NEW SECTION SEC. 35A. INTERNAL SERVICE FUNDS — OFFICE  
 3 28 OF THE CHIEF INFORMATION OFFICER. There is appropriated to  
 3 29 the office of the chief information officer for the fiscal  
 3 30 year beginning July 1, 2014, and ending June 30, 2015, from  
 3 31 the revolving funds designated in chapter 8B and from internal  
 3 32 service funds created by the office such amounts as the office  
 3 33 deems necessary for the operation of the office consistent with  
 3 34 the requirements of chapter 8B.

Internal service funds and revolving funds appropriation to the Office of the Chief Information Officer (CIO) for the amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the CIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also receive gifts, loans, donations, grants, and contributions. In prior years, the CIO operated in conjunction with the DAS and the Information Technology Enterprise.

3 35 Sec. 5. 2013 Iowa Acts, chapter 135, section 36, is amended  
 3 36 to read as follows:

3 37 SEC. 36. DEPARTMENT OF COMMERCE.

3 38 1. There is appropriated from the general fund of the  
 3 39 state to the department of commerce for the fiscal year  
 3 40 beginning July 1, 2014, and ending June 30, 2015, the following

General Fund appropriations to the Department of Commerce.

3 41 amounts, or so much thereof as is necessary, for the purposes  
3 42 designated:

3 43 a. ALCOHOLIC BEVERAGES DIVISION

4 1 For salaries, support, maintenance, and miscellaneous  
4 2 purposes, and for not more than the following full-time  
4 3 equivalent positions:

4 4	.....	\$	610,196
4 5			<u>1,220,391</u>
4 6	.....	FTEs	18.50

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and reflects a decrease of 1.10 FTE positions compared to estimated FY 2014.

4 7 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

4 8 For salaries, support, maintenance, and miscellaneous  
4 9 purposes, and for not more than the following full-time  
4 10 equivalent positions:

4 11	.....	\$	300,769
4 12			<u>601,537</u>
4 13	.....	FTEs	12.50

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This is no change in funding and an increase of 1.50 FTE positions to equal the number authorized for FY 2014.

4 14 2. There is appropriated from the department of commerce  
4 15 revolving fund created in section 546.12 to the department of  
4 16 commerce for the fiscal year beginning July 1, 2014, and ending  
4 17 June 30, 2015, the following amounts, or so much thereof as is  
4 18 necessary, for the purposes designated:

Department of Commerce Revolving Fund appropriations.

4 19 a. BANKING DIVISION

4 20 For salaries, support, maintenance, and miscellaneous  
4 21 purposes, and for not more than the following full-time  
4 22 equivalent positions:

4 23	.....	\$	4,583,618
4 24			<u>9,317,235</u>
4 25	.....	FTEs	74.50

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$150,000 and 7.50 FTE positions compared to estimated FY 2014 to make the entry-level banking examiner classification salary competitive in the marketplace in order to attract new employees and fill vacant positions. The entry level salary will be increased from less than \$40,000 to approximately \$51,000 and will affect eight vacant positions and five currently filled positions. The FTE positions equal the number authorized for FY 2014.

4 26 b. CREDIT UNION DIVISION

4 27 For salaries, support, maintenance, and miscellaneous  
4 28 purposes, and for not more than the following full-time  
4 29 equivalent positions:

4 30	.....	\$	897,128
4 31			<u>1,794,256</u>
4 32	.....	FTEs	15.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: Maintains the current level of funding.

4 33 c. INSURANCE DIVISION

4 34 (1) For salaries, support, maintenance, and miscellaneous  
4 35 purposes, and for not more than the following full-time  
4 36 equivalent positions:

4 37	.....	\$	<u>2,516,495</u>
4 38			<u>5,099,989</u>
4 39	.....	FTEs	100.15

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$67,000 to annualize the increased rent for the move to the Two Ruan Building that occurred in the spring of 2013 and a general decrease of 5.00 FTE positions compared to estimated FY 2014.

4 40 (2) The insurance division may reallocate authorized  
4 41 full-time equivalent positions as necessary to respond to  
4 42 accreditation recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed projected revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

4 43 (3) The insurance division expenditures for examination  
5 1 purposes may exceed the projected receipts, refunds, and  
5 2 reimbursements, estimated pursuant to section 505.7, subsection  
5 3 7, including the expenditures for retention of additional  
5 4 personnel, if the expenditures are fully reimbursable and the  
5 5 division first does both of the following:

5 6 (a) Notifies the department of management, the legislative  
5 7 services agency, and the legislative fiscal committee of the  
5 8 need for the expenditures.

5 9 (b) Files with each of the entities named in subparagraph  
5 10 division (a) the legislative and regulatory justification for  
5 11 the expenditures, along with an estimate of the expenditures.

5 12 d. UTILITIES DIVISION

5 13 (1) For salaries, support, maintenance, and miscellaneous  
5 14 purposes, and for not more than the following full-time  
5 15 equivalent positions:

5 16	.....	\$	<u>4,089,703</u>
5 17			<u>8,329,405</u>
5 18	.....	FTEs	79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is an increase of \$150,000 for an engineer for electric transmission projects, and no change in FTE positions compared to estimated FY 2014.

5 19 (2) The utilities division may expend additional moneys,  
5 20 including moneys for additional personnel, if those additional  
5 21 expenditures are actual expenses which exceed the moneys  
5 22 budgeted for utility regulation and the expenditures are fully  
5 23 reimbursable. Before the division expends or encumbers an  
5 24 amount in excess of the moneys budgeted for regulation, the  
5 25 division shall first do both of the following:

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

5 26 (a) Notify the department of management, the legislative  
5 27 services agency, and the legislative fiscal committee of the  
5 28 need for the expenditures.

5 29 (b) File with each of the entities named in subparagraph  
5 30 division (a) the legislative and regulatory justification for  
5 31 the expenditures, along with an estimate of the expenditures.

5 32 (3) Of the moneys appropriated in this paragraph, the

Permits the Utilities Division to spend up to \$10,000 to contract with an

5 33 utilities division may expend up to \$10,000 for purposes  
 5 34 of entering into an agreement with the department of  
 5 35 administrative services to contract with a professional  
 5 36 engineering firm to conduct a cost/benefit engineering review  
 5 37 of the energy efficiency of the solar panels utilized by the  
 5 38 utilities board and consumer advocate building.

outside engineering firm to conduct a cost-benefit analysis of the energy efficiency of the solar panels on the Division building.

5 39 3. CHARGES. Each division and the office of consumer  
 5 40 advocate shall include in its charges assessed or revenues  
 5 41 generated an amount sufficient to cover the amount stated  
 5 42 in its appropriation and any state-assessed indirect costs  
 5 43 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 1 Sec. 6. 2013 Iowa Acts, chapter 135, section 37, is amended  
 6 2 to read as follows:

6 3 SEC. 37. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
 6 4 AND REGULATION BUREAU. There is appropriated from the housing  
 6 5 trust fund created pursuant to section 16.181, to the bureau of  
 6 6 professional licensing and regulation of the banking division  
 6 7 of the department of commerce for the fiscal year beginning  
 6 8 July 1, 2014, and ending June 30, 2015, the following amount,  
 6 9 or so much thereof as is necessary, to be used for the purposes  
 6 10 designated:

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

6 11 For salaries, support, maintenance, and miscellaneous  
 6 12 purposes:  
 6 13 ..... \$ 31,159  
 6 14 ..... 62,317

6 15 Sec. 7. 2013 Iowa Acts, chapter 135, section 39, is amended  
 6 16 to read as follows:

6 17 SEC. 39. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 6 18 appropriated from the general fund of the state to the offices  
 6 19 of the governor and the lieutenant governor for the fiscal year  
 6 20 beginning July 1, 2014, and ending June 30, 2015, the following  
 6 21 amounts, or so much thereof as is necessary, to be used for the  
 6 22 purposes designated:

6 23 1. GENERAL OFFICE  
 6 24 For salaries, support, maintenance, and miscellaneous  
 6 25 purposes, and for not more than the following full-time  
 6 26 equivalent positions:  
 6 27 ..... \$ 1,098,228  
 6 28 ..... 2,196,455  
 6 29 ..... FTEs 20.00  
 6 30 ..... 23.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of funding and FTE positions.

6 31 2. TERRACE HILL QUARTERS  
 6 32 For salaries, support, maintenance, and miscellaneous  
 6 33 purposes for the governor's quarters at Terrace Hill, and for  
 6 34 not more than the following full-time equivalent positions:  
 6 35 ..... \$ 46,556  
 6 36 ..... 93,111  
 6 37 ..... FTEs 2.00

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is no change in funding and a general increase of 0.07 FTE position compared to estimated FY 2014 to authorize the full two positions. The appropriation supports a housekeeper and a chef at Terrace Hill.

6 38 Sec. 8. 2013 Iowa Acts, chapter 135, section 40, is amended  
6 39 to read as follows:

6 40 SEC. 40. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 6 41 is appropriated from the general fund of the state to the  
 6 42 governor's office of drug control policy for the fiscal year  
 6 43 beginning July 1, 2014, and ending June 30, 2015, the following  
 7 1 amount, or so much thereof as is necessary, to be used for the  
 7 2 purposes designated:  
 7 3 For salaries, support, maintenance, and miscellaneous  
 7 4 purposes, including statewide coordination of the drug abuse  
 7 5 resistance education (D.A.R.E.) programs or similar programs,  
 7 6 and for not more than the following full-time equivalent  
 7 7 positions:  
 7 8 ..... \$ 120,567  
 7 9 ..... 241,134  
 7 10 ..... FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: Maintains the current level of funding.

7 11 Sec. 9. 2013 Iowa Acts, chapter 135, section 41, is amended  
7 12 to read as follows:

7 13 SEC. 41. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 7 14 from the general fund of the state to the department of human  
 7 15 rights for the fiscal year beginning July 1, 2014, and ending  
 7 16 June 30, 2015, the following amounts, or so much thereof as is  
 7 17 necessary, to be used for the purposes designated:

7 18 1. CENTRAL ADMINISTRATION DIVISION  
 7 19 For salaries, support, maintenance, and miscellaneous  
 7 20 purposes, and for not more than the following full-time  
 7 21 equivalent positions:  
 7 22 ..... \$ 112,092  
 7 23 ..... 224,184  
 7 24 ..... FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding.

NOTE: The Criminal and Juvenile Justice Planning Division is funded through the Justice System Appropriations Subcommittee. The Division remains part of the DHR.

7 25 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 7 26 For salaries, support, maintenance, and miscellaneous  
 7 27 purposes, and for not more than the following full-time  
 7 28 equivalent positions:

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding.

7 29	.....	\$	514,039
7 30			<u>1,028,077</u>
7 31	.....	FTEs	9.62
7 32			<u>9.45</u>

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

7 33 Sec. 10. 2013 Iowa Acts, chapter 135, section 42, is amended  
 7 34 to read as follows:

7 35 SEC. 42. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 7 36 is appropriated from the general fund of the state to the  
 7 37 department of inspections and appeals for the fiscal year  
 7 38 beginning July 1, 2014, and ending June 30, 2015, the following  
 7 39 amounts, or so much thereof as is necessary, for the purposes  
 7 40 designated:

7 41 1. ADMINISTRATION DIVISION

7 42 For salaries, support, maintenance, and miscellaneous  
 7 43 purposes, and for not more than the following full-time  
 8 1 equivalent positions:

8 2	.....	\$	272,624
8 3			<u>545,242</u>
8 4	.....	FTEs	13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding.

8 5 2. ADMINISTRATIVE HEARINGS DIVISION

8 6 For salaries, support, maintenance, and miscellaneous  
 8 7 purposes, and for not more than the following full-time  
 8 8 equivalent positions:

8 9	.....	\$	339,474
8 10			<u>678,942</u>
8 11	.....	FTEs	23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding.

The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve driver's license suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8 12 3. INVESTIGATIONS DIVISION

8 13 a. For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Investigations Division of the DIA.

8 14	purposes, and for not more than the following full-time		
8 15	equivalent positions:		
8 16	.....	\$	1,286,545
8 17	.....		<u>2,573,089</u>
8 18	.....	FTEs	64.50
8 19	.....		<u>55.00</u>

DETAIL: Maintains the current level of funding.

This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 20 b. The department, in coordination with the investigations  
 8 21 division, shall submit a report to the general assembly by  
 8 22 December 1, 2014, concerning the division's activities relative  
 8 23 to fraud in public assistance programs for the fiscal year  
 8 24 beginning July 1, 2013, and ending June 30, 2014. The report  
 8 25 shall include but is not limited to a summary of the number  
 8 26 of cases investigated, case outcomes, overpayment dollars  
 8 27 identified, amount of cost avoidance, and actual dollars  
 8 28 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2014, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

8 29 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

8 30	a. For salaries, support, maintenance, and miscellaneous		
8 31	purposes, and for not more than the following full-time		
8 32	equivalent positions:		
8 33	.....	\$	2,546,017
8 34	.....		<u>5,092,033</u>
8 35	.....	FTEs	443.00
8 36	.....		<u>111.50</u>

DETAIL: Maintains the current level of funding.

This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

8 37 b. The department shall, in coordination with the health  
 8 38 facilities division, make the following information available  
 8 39 to the public as part of the department's development efforts  
 8 40 to revise the department's internet website:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also requires the DIA to continuously solicit input from facilities and to report on the:

- 8 41 (1) The number of inspections conducted by the division
- 8 42 annually by type of service provider and type of inspection.
- 8 43 (2) The total annual operations budget for the division,
- 9 1 including general fund appropriations and federal contract
- 9 2 dollars received by type of service provider inspected.
- 9 3 (3) The total number of full-time equivalent positions in
- 9 4 the division, to include the number of full-time equivalent
- 9 5 positions serving in a supervisory capacity, and serving as
- 9 6 surveyors, inspectors, or monitors in the field by type of
- 9 7 service provider inspected.
- 9 8 (4) Identification of state and federal survey trends,
- 9 9 cited regulations, the scope and severity of deficiencies
- 9 10 identified, and federal and state fines assessed and collected
- 9 11 concerning nursing and assisted living facilities and programs.
- 9 12 c. It is the intent of the general assembly that the
- 9 13 department and division continuously solicit input from
- 9 14 facilities regulated by the division to assess and improve

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

9 15 the division's level of collaboration and to identify new  
9 16 opportunities for cooperation.

9 17 5. EMPLOYMENT APPEAL BOARD

9 18 a. For salaries, support, maintenance, and miscellaneous  
9 19 purposes, and for not more than the following full-time  
9 20 equivalent positions:

9 21	.....	\$	21,108
9 22			<u>42,215</u>
9 23	.....	FTEs	11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

9 24 b. The employment appeal board shall be reimbursed by  
9 25 the labor services division of the department of workforce  
9 26 development for all costs associated with hearings conducted  
9 27 under chapter 91C, related to contractor registration. The  
9 28 board may expend, in addition to the amount appropriated under  
9 29 this subsection, additional amounts as are directly billable  
9 30 to the labor services division under this subsection and to  
9 31 retain the additional full-time equivalent positions as needed  
9 32 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

9 33 6. CHILD ADVOCACY BOARD

9 34 a. For foster care review and the court appointed special  
9 35 advocate program, including salaries, support, maintenance, and  
9 36 miscellaneous purposes, and for not more than the following  
9 37 full-time equivalent positions:

9 38	.....	\$	1,340,145
9 39			<u>2,680,290</u>
9 40	.....	FTEs	32.25

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of funding.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court-Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

9 41 b. The department of human services, in coordination with  
9 42 the child advocacy board and the department of inspections and  
9 43 appeals, shall submit an application for funding available  
10 1 pursuant to Tit.IV-E of the federal Social Security Act for  
10 2 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

10 3 c. The court appointed special advocate program shall  
10 4 investigate and develop opportunities for expanding  
10 5 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

10 6 d. Administrative costs charged by the department of  
10 7 inspections and appeals for items funded under this subsection  
10 8 shall not exceed 4 percent of the amount appropriated in this  
10 9 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,212).



10 10	7. FOOD AND CONSUMER SAFETY		
10 11	For salaries, support, maintenance, and miscellaneous		
10 12	purposes, and for not more than the following full-time		
10 13	equivalent positions:		
10 14	.....	\$	639,666
10 15	.....		1,279,331
10 16	.....	FTEs	23.25
10 17	.....		23.65

General Fund appropriation for Food and Consumer Safety.  
 DETAIL: Maintains the current level of funding.

10 18 Sec. 11. 2013 Iowa Acts, chapter 135, section 44, is amended  
 10 19 to read as follows:

10 20 SEC. 44. RACING AND GAMING COMMISSION.

10 21	1. RACETRACK REGULATION		
10 22	There is appropriated from the gaming regulatory revolving		
10 23	fund established in section 99F.20 to the racing and gaming		
10 24	commission of the department of inspections and appeals for the		
10 25	fiscal year beginning July 1, 2014, and ending June 30, 2015,		
10 26	the following amount, or so much thereof as is necessary, to be		
10 27	used for the purposes designated:		
10 28	For salaries, support, maintenance, and miscellaneous		
10 29	purposes for the regulation of pari-mutuel racetracks, and for		
10 30	not more than the following full-time equivalent positions:		
10 31	.....	\$	1,534,246
10 32	.....		3,068,492
10 33	.....	FTEs	32.03

Gaming Regulatory Revolving Fund appropriation to the Racing and  
 Gaming Commission for regulation of racetrack casinos.  
 DETAIL: Maintains the current level of funding.

10 34 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

10 35	<u>a.</u> There is appropriated from the gaming regulatory		
10 36	revolving fund established in section 99F.20 to the racing and		
10 37	gaming commission of the department of inspections and appeals		
10 38	for the fiscal year beginning July 1, 2014, and ending June 30,		
10 39	2015, the following amount, or so much thereof as is necessary,		
10 40	to be used for the purposes designated:		
10 41	For salaries, support, maintenance, and miscellaneous		
10 42	purposes for administration and enforcement of the excursion		
10 43	boat gambling and gambling structure laws, and for not more		
11 1	than the following full-time equivalent positions:		
11 2	.....	\$	1,522,860
11 3	.....		3,045,719
11 4	.....	FTEs	40.72

Gaming Regulatory Revolving Fund appropriation to the Racing and  
 Gaming Commission for regulation of excursion gambling boats.  
 DETAIL: Maintains the current level of funding.

11 5 b. For each additional license to conduct gambling games on  
 11 6 an excursion gambling boat, gambling structure, or racetrack  
 11 7 enclosure issued during the period beginning January 1, 2014,  
 11 8 and ending June 30, 2015, there is appropriated from the gaming  
 11 9 regulatory revolving fund established in section 99F.20 to the

Contingent Gaming Regulatory Revolving Fund appropriation of up to  
 \$191,000 and 2.00 FTE positions to the Racing and Gaming  
 Commission of the DIA for each new gambling riverboat, casino, or  
 racetrack license issued for FY 2015.

11 10 racing and gaming commission of the department of inspections  
 11 11 and appeals for the fiscal year beginning July 1, 2014, and  
 11 12 ending June 30, 2015, an additional amount of not more than  
 11 13 \$191,000 to be used for not more than 2.00 full-time equivalent  
 11 14 positions.

11 15 Sec. 12. 2013 Iowa Acts, chapter 135, section 45, is amended  
 11 16 to read as follows:

11 17 SEC. 45. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 11 18 INSPECTIONS AND APPEALS. There is appropriated from the road  
 11 19 use tax fund created in section 312.1 to the administrative  
 11 20 hearings division of the department of inspections and appeals  
 11 21 for the fiscal year beginning July 1, 2014, and ending June 30,  
 11 22 2015, the following amount, or so much thereof as is necessary,  
 11 23 for the purposes designated:  
 11 24 For salaries, support, maintenance, and miscellaneous  
 11 25 purposes:  
 11 26 .....\$ 811,949  
 11 27 ..... 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings  
 Division of the DIA.

DETAIL: Maintains the current level of funding.

These funds are used to cover costs associated with administrative  
 hearings related to driver's license revocations.

11 28 Sec. 13. 2013 Iowa Acts, chapter 135, section 46, is amended  
 11 29 to read as follows:

11 30 SEC. 46. DEPARTMENT OF MANAGEMENT.  
 11 31 1. There is appropriated from the general fund of the state  
 11 32 to the department of management for the fiscal year beginning  
 11 33 July 1, 2014, and ending June 30, 2015, the following amounts,  
 11 34 or so much thereof as is necessary, to be used for the purposes  
 11 35 designated:  
 11 36 For salaries, support, maintenance, and miscellaneous  
 11 37 purposes, and for not more than the following full-time  
 11 38 equivalent positions:  
 11 39 .....\$ 1,275,110  
 11 40 ..... 2,550,220  
 11 41 ..... FTEs 21.00  
 11 42 ..... 20.58

General Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding and reflects a decrease  
 of 0.42 FTE position compared to estimated FY 2014.

11 43 2. Of the moneys appropriated in this section, the  
 12 1 department shall use a portion for enterprise resource  
 12 2 planning, providing for a salary model administrator,  
 12 3 conducting performance audits, and for the department's LEAN  
 12 4 process.

Requires the DOM to maintain positions for certain programs operated  
 within the Department.

12 5 Sec. 14. 2013 Iowa Acts, chapter 135, section 47, is amended  
 12 6 to read as follows:

12 7 SEC. 47. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF

Road Use Tax Fund appropriation to the DOM.

12 8 MANAGEMENT. There is appropriated from the road use tax fund  
 12 9 created in section 312.1 to the department of management for  
 12 10 the fiscal year beginning July 1, 2014, and ending June 30,  
 12 11 2015, the following amount, or so much thereof as is necessary,  
 12 12 to be used for the purposes designated:  
 12 13 For salaries, support, maintenance, and miscellaneous  
 12 14 purposes:  
 12 15 .....\$ 28,000  
 12 16 ..... 56,000

DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the Department of Transportation.

12 17 Sec. 15. 2013 Iowa Acts, chapter 135, section 48, is amended  
 12 18 to read as follows:

12 19 SEC. 48. IOWA PUBLIC INFORMATION BOARD. There is  
 12 20 appropriated from the general fund of the state to the Iowa  
 12 21 public information board for the fiscal year beginning July  
 12 22 1, 2014, and ending June 30, 2015, the following amounts, or  
 12 23 so much thereof as is necessary, to be used for the purposes  
 12 24 designated:  
 12 25 For salaries, support, maintenance, and miscellaneous  
 12 26 purposes and for not more than the following full-time  
 12 27 equivalent positions:  
 12 28 .....\$ 137,500  
 12 29 ..... 350,000  
 12 30 ..... FTEs 3.00

General Fund appropriation for the Iowa Public Information Board.

DETAIL: Maintains the current level of funding and FTE positions.

12 31 Sec. 16. 2013 Iowa Acts, chapter 135, section 49, is amended  
 12 32 to read as follows:

12 33 SEC. 49. DEPARTMENT OF REVENUE.  
 12 34 1. There is appropriated from the general fund of the state  
 12 35 to the department of revenue for the fiscal year beginning July  
 12 36 1, 2014, and ending June 30, 2015, the following amounts, or  
 12 37 so much thereof as is necessary, to be used for the purposes  
 12 38 designated:  
 12 39 For salaries, support, maintenance, and miscellaneous  
 12 40 purposes, and for not more than the following full-time  
 12 41 equivalent positions:  
 12 42 .....\$ 8,940,420  
 12 43 ..... 17,880,839  
 13 1 ..... FTEs 245.24  
 13 2 ..... 228.50

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and FTE positions.

13 3 2. Of the funds appropriated pursuant to this section,  
 13 4 \$400,000 shall be used to pay the direct costs of compliance  
 13 5 related to the collection and distribution of local sales and  
 13 6 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

13 7 3. The director of revenue shall prepare and issue a state  
13 8 appraisal manual and the revisions to the state appraisal  
13 9 manual as provided in section 421.17, subsection 17, without  
13 10 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

13 11 Sec. 17. 2013 Iowa Acts, chapter 135, section 50, is amended  
13 12 to read as follows:

13 13 SEC. 50. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
13 14 appropriated from the motor fuel tax fund created by section  
13 15 452A.77 to the department of revenue for the fiscal year  
13 16 beginning July 1, 2014, and ending June 30, 2015, the following  
13 17 amount, or so much thereof as is necessary, to be used for the  
13 18 purposes designated:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

13 19 For salaries, support, maintenance, miscellaneous purposes,  
13 20 and for administration and enforcement of the provisions of  
13 21 chapter 452A and the motor vehicle use tax program:  
13 22 ..... \$ 652,888  
13 23 ..... 1,305,775

13 24 Sec. 18. 2013 Iowa Acts, chapter 135, section 51, is amended  
13 25 to read as follows:

13 26 SEC. 51. SECRETARY OF STATE.

General Fund appropriation to the Office of the Secretary of State.

13 27 1. There is appropriated from the general fund of the state  
13 28 to the office of the secretary of state for the fiscal year  
13 29 beginning July 1, 2014, and ending June 30, 2015, the following  
13 30 amounts, or so much thereof as is necessary, to be used for the  
13 31 purposes designated:

DETAIL: Maintains the current level of funding and reflects a decrease of 1.00 FTE position compared to estimated FY 2014 to match the anticipated usage.

13 32 For salaries, support, maintenance, and miscellaneous  
13 33 purposes, and for not more than the following full-time  
13 34 equivalent positions:  
13 35 ..... \$ 1,448,350  
13 36 ..... 2,896,699  
13 37 ..... FTEs 29.00

13 38 2. The state department or state agency which provides  
13 39 data processing services to support voter registration file  
13 40 maintenance and storage shall provide those services without  
13 41 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

13 42 Sec. 19. 2013 Iowa Acts, chapter 135, section 53, is amended  
13 43 to read as follows:

14 1 SEC. 53. TREASURER OF STATE.

General Fund appropriation to the Office of the Treasurer of State.

14 2 1. There is appropriated from the general fund of the

14 3 state to the office of treasurer of state for the fiscal year  
 14 4 beginning July 1, 2014, and ending June 30, 2015, the following  
 14 5 amount, or so much thereof as is necessary, to be used for the  
 14 6 purposes designated:  
 14 7 For salaries, support, maintenance, and miscellaneous  
 14 8 purposes, and for not more than the following full-time  
 14 9 equivalent positions:  
 14 10 ..... \$ 542,196  
 14 11 ..... 1,084,392  
 14 12 ..... FTEs 28.80

DETAIL: Maintains the current level of funding and FTE positions.

14 13 2. The office of treasurer of state shall supply clerical  
 14 14 and secretarial support for the executive council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

14 15 Sec. 20. 2013 Iowa Acts, chapter 135, section 54, is amended  
 14 16 to read as follows:

14 17 SEC. 54. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
 14 18 TREASURER OF STATE. There is appropriated from the road use  
 14 19 tax fund created in section 312.1 to the office of treasurer of  
 14 20 state for the fiscal year beginning July 1, 2014, and ending  
 14 21 June 30, 2015, the following amount, or so much thereof as is  
 14 22 necessary, to be used for the purposes designated:  
 14 23 For enterprise resource management costs related to the  
 14 24 distribution of road use tax funds:  
 14 25 ..... \$ 46,574  
 14 26 ..... 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover a portion of the fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

14 27 Sec. 21. 2013 Iowa Acts, chapter 135, section 55, is amended  
 14 28 to read as follows:

14 29 SEC. 55. IPERS — GENERAL OFFICE. There is appropriated  
 14 30 from the Iowa public employees' retirement system fund to the  
 14 31 Iowa public employees' retirement system for the fiscal year  
 14 32 beginning July 1, 2014, and ending June 30, 2015, the following  
 14 33 amount, or so much thereof as is necessary, to be used for the  
 14 34 purposes designated:  
 14 35 For salaries, support, maintenance, and other operational  
 14 36 purposes to pay the costs of the Iowa public employees'  
 14 37 retirement system, and for not more than the following  
 14 38 full-time equivalent positions:  
 14 39 ..... \$ 8,843,484  
 14 40 ..... 15,686,968  
 14 41 ..... FTEs 90.13  
 14 42 ..... 88.13

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is a decrease of \$2,000,000 and an increase of 11.13 FTE positions compared to estimated FY 2014. The decrease in funding is due to completion of the implementation of the I-Que computer system. The increase in FTE positions is to match the anticipated usage.

14 43 Sec. 22. REPEAL. 2013 Iowa Acts, chapter 135, sections 38,  
15 1 56, and 57, are repealed.

Repeals the General Fund appropriations to departments outside the purview of the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the cost of using the I/3 System.

DETAIL: These amounts were appropriated to the departments in FY 2014 and became part of the base appropriation requests and are no longer necessary.

15 2 DIVISION II  
15 3 UNCLAIMED LIFE INSURANCE DEATH BENEFITS  
15 4 Sec. 23.NEW SECTION 507B.4C UNCLAIMED LIFE INSURANCE.

15 5 1. PURPOSE. The purpose of this section is to  
15 6 require complete and proper disclosure, transparency, and  
15 7 accountability relating to any method of payment for life  
15 8 insurance death benefits regulated by the commissioner.

CODE: States that the purpose of this section is to improve the Insurance Commissioner's oversight of the payment method for life insurance death benefits.

15 9 2. DEFINITIONS. As used in this section, unless the context  
15 10 otherwise requires:  
15 11 a. "Account owner" means the owner of a retained asset  
15 12 account who is a resident of this state.  
15 13 b. "Annuity" means an annuity contract issued in this state.  
15 14 "Annuity" does not include any annuity contract used to fund an  
15 15 employment-based retirement plan or program where the insurer  
15 16 takes direction from the plan sponsor or plan administrator.  
15 17 c. "Authorized person" means a policy owner, insured,  
15 18 annuity owner, annuitant, or account holder, as applicable  
15 19 under a policy, annuity, or retained asset account.  
15 20 d. "Death master file" means the United States social  
15 21 security administration's death master file or any other  
15 22 database or service that is at least as comprehensive as the  
15 23 United States social security administration's death master  
15 24 file for determining that a person has died.  
15 25 e. "Death master file match" means a search of the death  
15 26 master file that results in a match of an authorized person's  
15 27 name and social security number or an authorized person's name  
15 28 and date of birth.  
15 29 f. "Insurer" means a life insurance company regulated under  
15 30 chapter 508.  
15 31 g. "Policy" means any policy or certificate of life  
15 32 insurance issued in this state. "Policy" does not include any  
15 33 of the following:  
15 34 (1) A policy or certificate of life insurance which provides  
15 35 a death benefit under an employee benefit plan subject to the  
15 36 federal Employee Retirement Income Security Act of 1974, Pub.

CODE: Provides definitions of:

- Account owner.
- Annuity.
- Authorized person.
- Death master file.
- Death master file match.
- Insurer.
- Policy.
- Recordkeeping services.
- Retained asset account.

15 37 L. No.93-406, as codified at 29 U.S.C. §1002 et seq.  
 15 38 (2) A policy or certificate of life insurance which provides  
 15 39 a death benefit under an employee benefit plan subject to a  
 15 40 federal employee benefit program.  
 15 41 (3) A policy or certificate of life insurance which is  
 15 42 used to fund a preneed plan for cemetery merchandise, funeral  
 15 43 merchandise, funeral services, or a combination thereof.  
 16 1 (4) A policy or certificate of credit life or accidental  
 16 2 death insurance.  
 16 3 (5) A policy issued to a group master policyowner for which  
 16 4 the insurer does not provide recordkeeping services.  
 16 5 h. "Recordkeeping services" means services provided by an  
 16 6 insurer who has entered into an agreement with a group policy  
 16 7 customer to be responsible for obtaining, maintaining, and  
 16 8 administering in the insurer's own recordkeeping systems at  
 16 9 least all of the following information about each individual  
 16 10 insured under the insured's group insurance contract or a line  
 16 11 of coverage thereunder:  
 16 12 (1) Social security number or name and date of birth.  
 16 13 (2) Beneficiary designation information.  
 16 14 (3) Coverage eligibility.  
 16 15 (4) Benefit amount.  
 16 16 (5) Premium payment status.  
 16 17 i. "Retained asset account" means an interest-bearing  
 16 18 account set up by an insurer in the name of the beneficiary of a  
 16 19 policy or annuity upon the death of the insured.

16 20 3. INSURER DUTIES.

16 21 a. For any in-force policy, annuity, or retained asset  
 16 22 account issued for delivery in this state for which the insurer  
 16 23 has not previously been notified of a claim, an insurer shall  
 16 24 perform a comparison of such policy, annuity, or retained asset  
 16 25 account against the death master file, on at least a semiannual  
 16 26 basis, to identify potential death master file matches.  
 16 27 (1) An insurer may comply with the requirements of this  
 16 28 subsection by using the full death master file for the initial  
 16 29 comparison and thereafter using the death master file update  
 16 30 files for subsequent comparisons.  
 16 31 (2) Nothing in this section shall be interpreted to limit  
 16 32 the right of an insurer to request a valid death certificate as  
 16 33 part of any claims validation process.  
 16 34 b. If an insurer learns of the possible death of an  
 16 35 authorized person through a death master file match or  
 16 36 otherwise, the insurer shall, within ninety days, do all of the  
 16 37 following:  
 16 38 (1) Complete a good faith effort, which shall be documented  
 16 39 by the insurer, to confirm the death of the authorized person  
 16 40 against other available records and information.

CODE: Specifies the duties of an insurer:

- Requires comparison of policies against the death master file semiannually.
- Permits the insurer to use the full death master file for the first comparison and the death master file updates for subsequent comparisons.
- Within 90 days of learning of the death, the insurer must make a good faith effort to confirm the death of the authorized person, determine if the authorized person has purchased other products from the insurer, determine whether benefits are due, take reasonable steps to identify the beneficiary, and document the steps taken.

16 41 (2) Review the insurer's records to determine whether the  
 16 42 deceased authorized person had purchased any other products  
 16 43 from the insurer.

17 1 (3) Determine whether benefits may be due in accordance with  
 17 2 the applicable policy, annuity, or retained asset account.

17 3 (4) If the beneficiary or an authorized person has not  
 17 4 communicated with the insurer within the ninety-day period,  
 17 5 take reasonable steps, which shall be documented by the  
 17 6 insurer, to locate and contact any beneficiary or other  
 17 7 authorized person on the policy, annuity, or retained asset  
 17 8 account, including sending the beneficiary or other authorized  
 17 9 person information regarding the insurer's claims process and  
 17 10 regarding the need to provide an official death certificate,  
 17 11 if applicable under the policy, annuity, or retained asset  
 17 12 account.

17 13 c. Every insurer shall implement procedures to account for  
 17 14 all of the following:

17 15 (1) Common nicknames, initials used in lieu of a first or  
 17 16 middle name, use of a middle name, compound first and middle  
 17 17 names, and interchanged first and middle names.

17 18 (2) Compound last names, maiden or married names, and  
 17 19 hyphens, blank spaces, or apostrophes in last names.

17 20 (3) Transposition of the month and date portions of the date  
 17 21 of birth.

17 22 (4) Incomplete social security numbers.

17 23 d. An insurer may disclose minimum necessary personal  
 17 24 information about a beneficiary or authorized person to an  
 17 25 individual or entity whom the insurer reasonably believes may  
 17 26 be able to assist the insurer in locating the beneficiary or  
 17 27 authorized person entitled to payment of the claims proceeds.

17 28 e. An insurer or its service provider shall not charge a  
 17 29 beneficiary or authorized person any fees or costs associated  
 17 30 with a death master file search conducted pursuant to this  
 17 31 section.

17 32 f. The benefits from a policy, annuity, or retained asset  
 17 33 account, plus any applicable accrued interest, shall first be  
 17 34 payable to designated beneficiaries or authorized persons,  
 17 35 and in the event that the beneficiaries or authorized persons  
 17 36 cannot be found, shall be reported and remitted to the state as  
 17 37 unclaimed property pursuant to chapters 556 and 633.

17 38 4. RULES. The commissioner shall adopt rules to administer  
 17 39 the provisions of this section.

CODE: Requires insurers to implement procedures to account for common nicknames and initials, compound first and middle names, interchanged first and middle names, compound last names, maiden or married names, and hyphens, blanks, and apostrophes in last names, transposition of month and date in date of birth records, and incomplete social security numbers.

CODE: Permits the insurer to disclose minimum necessary personal information to individuals that may be able to assist in locating beneficiaries.

CODE: Prohibits the insurer from charging a beneficiary any fees associated with using the death master file.

CODE: Requires policy benefits to be paid to the beneficiary and, if the beneficiary cannot be found, remitted to the State as unclaimed property.

CODE: Requires the Insurance Commissioner to adopt administrative rules for this section.



17 40 5. ORDERS. The commissioner may issue an order doing any  
 17 41 of the following:  
 17 42 a. Limiting the death master file comparisons required  
 17 43 under subsection 3, paragraph "a", to an insurer's electronic  
 18 1 searchable files or approving a plan and timeline for  
 18 2 conversion of an insurer's files to electronic searchable  
 18 3 files.  
 18 4 b. Exempting an insurer from the death master file  
 18 5 comparisons required under subsection 3, paragraph "a",  
 18 6 or permitting an insurer to perform such comparisons less  
 18 7 frequently than semiannually upon a demonstration of financial  
 18 8 hardship by the insurer.  
 18 9 c. Phasing in requirements for compliance with this section  
 18 10 according to a plan and timeline approved by the commissioner.

CODE: Permits the Insurance Commissioner to issue orders concerning electronic searches of the insurer's files and providing for an exemption from use of the death master file, permitting less than semiannual comparisons if the insurer can demonstrate a financial hardship, and phasing in these requirements.

18 11 6. UNFAIR TRADE PRACTICE. Failure to meet any requirement  
 18 12 of this section with such frequency as to constitute a general  
 18 13 business practice is an unfair method of competition and  
 18 14 an unfair or deceptive act or practice in the business of  
 18 15 insurance under this chapter.

CODE: States that failure to meet requirements constitutes an unfair trade practice.

18 16 7. INSURER UNCLAIMED PROPERTY REPORTING.  
 18 17 a. If an insurer identifies a person as deceased through  
 18 18 a death master file match as described in subsection 3,  
 18 19 paragraph "a", or other information source, and validates such  
 18 20 information through a secondary information source, the insurer  
 18 21 may report and remit the proceeds of the policy, annuity, or  
 18 22 retained asset account due to the state prior to the dates  
 18 23 required for such reporting and remittance under chapter 556,  
 18 24 without further notice to or consent by the state, after  
 18 25 attempting to contact any beneficiary under either of the  
 18 26 following circumstances:  
 18 27 (1) The insurer is unable to locate a beneficiary who is  
 18 28 located in this state under the policy, annuity contract, or  
 18 29 retained asset account, after conducting reasonable search  
 18 30 efforts of up to one year after the insurer's validation of the  
 18 31 death master file match.  
 18 32 (2) No beneficiary or person, as applicable for unclaimed  
 18 33 property reporting purposes under chapter 556, has a last known  
 18 34 address in this state.  
 18 35 b. Once the insurer has reported upon and remitted the  
 18 36 proceeds of the policy, annuity, or retained asset account to  
 18 37 the state pursuant to chapter 556, the insurer is relieved  
 18 38 from any and all additional liability to any beneficiary or  
 18 39 authorized person relating to the proceeds reported upon and  
 18 40 remitted.

CODE: Permits the insurer to report and remit the proceeds of a policy as unclaimed property early if, after conducting a reasonable search for up to one year, the insurer is unable to find the beneficiary and if the beneficiary's last known address is not in Iowa. Releases the insurer from liability to the beneficiary after the proceeds have been reported and remitted to the State.

18 41 Sec. 24. EFFECTIVE DATE. This division of this Act takes

CODE: Delays the effective date of this section to July 1, 2015.

18 42 effect July 1, 2015.

18 43 DIVISION III  
19 1 IOWA PRODUCTS

19 2 Sec. 25. IOWA PRODUCTS. As a condition of receiving an  
19 3 appropriation, any agency appropriated moneys pursuant to this  
19 4 2014 Act shall give first preference when purchasing a product  
19 5 to an Iowa product or a product produced by an Iowa-based  
19 6 business. Second preference shall be given to a United States  
19 7 product or a product produced by a business based in the United  
19 8 States.

Requires State agencies to give first preference to Iowa products or businesses and second preference to United States products and businesses when making purchases.

19 9 DIVISION IV  
19 10 PERSONNEL SETTLEMENT AGREEMENTS

19 11 Sec. 26. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
19 12 a condition of the appropriations in this Act, the moneys  
19 13 appropriated and any other moneys available shall not be used  
19 14 for payment of a personnel settlement agreement that contains a  
19 15 confidentiality provision intended to prevent public disclosure  
19 16 of the agreement or any terms of the agreement.

Prohibits use of Administration and Regulations Subcommittee appropriations for payment of personnel settlement agreements that contain a confidentiality provision intended to prevent public disclosure.

19 17 Sec. 27. EFFECTIVE UPON ENACTMENT. This division of this  
19 18 Act, being deemed of immediate importance, takes effect upon  
19 19 enactment.

CODE: This Division is effective on enactment.

## Summary Data

### General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 53,216,188	\$ 52,788,682	\$ 53,459,769	\$ 51,795,769	\$ -992,913	
<b>Grand Total</b>	<u>\$ 53,216,188</u>	<u>\$ 52,788,682</u>	<u>\$ 53,459,769</u>	<u>\$ 51,795,769</u>	<u>\$ -992,913</u>	

## Administration and Regulation

### General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	Final Action FY 2015 (4)	Final Action vs. Est 2014 (5)	Page and Line # (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	\$ 4,020,344	\$ 4,067,924	\$ 4,067,924	\$ 4,067,924	\$ 0	PG 1 LN 12
Utilities	2,676,460	2,658,909	2,658,909	2,568,909	-90,000	PG 1 LN 18
Terrace Hill Operations	405,914	405,914	405,914	405,914	0	PG 1 LN 27
I3 Distribution	3,277,946	0	0	0	0	
Iowa Building Operations	995,535	0	0	0	0	
<b>Total Administrative Services, Dept. of</b>	<b>\$ 11,376,199</b>	<b>\$ 7,132,747</b>	<b>\$ 7,132,747</b>	<b>\$ 7,042,747</b>	<b>\$ -90,000</b>	
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	\$ 905,468	\$ 914,506	\$ 944,506	\$ 944,506	\$ 30,000	PG 2 LN 13
<b>Total Auditor of State</b>	<b>\$ 905,468</b>	<b>\$ 914,506</b>	<b>\$ 944,506</b>	<b>\$ 944,506</b>	<b>\$ 30,000</b>	
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	\$ 490,000	\$ 490,335	\$ 550,335	\$ 550,335	\$ 60,000	PG 3 LN 8
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 490,000</b>	<b>\$ 490,335</b>	<b>\$ 550,335</b>	<b>\$ 550,335</b>	<b>\$ 60,000</b>	
<b><u>Chief Information Officer, Office of the</u></b>						
<b>Chief Information Officer, Office of the</b>						
Office of Chief Information Officer	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	
<b>Total Chief Information Officer, Office of the</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0	PG 4 LN 4
<b>Banking Division</b>						
Financial Literacy	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	\$ 600,353	\$ 601,537	\$ 601,537	\$ 601,537	\$ 0	PG 4 LN 11
<b>Total Commerce, Dept. of</b>	<b>\$ 1,920,744</b>	<b>\$ 1,821,928</b>	<b>\$ 1,821,928</b>	<b>\$ 1,821,928</b>	<b>\$ 0</b>	

# Administration and Regulation

## General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	Final Action FY 2015 (4)	Final Action vs. Est 2014 (5)	Page and Line # (6)
<b><u>Iowa Tele &amp; Tech Commission</u></b>						
<b>Iowa Communications Network</b>						
Regional Telecom Councils	\$ 992,913	\$ 992,913	\$ 0	\$ 0	\$ -992,913	
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>\$ 992,913</b>	<b>\$ 992,913</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -992,913</b>	
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	\$ 2,194,914	\$ 2,196,455	\$ 2,196,455	\$ 2,196,455	\$ 0	PG 7 LN 8
Terrace Hill Quarters	93,111	93,111	93,111	93,111	0	PG 7 LN 16
<b>Total Governor</b>	<b>\$ 2,288,025</b>	<b>\$ 2,289,566</b>	<b>\$ 2,289,566</b>	<b>\$ 2,289,566</b>	<b>\$ 0</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	\$ 240,000	\$ 241,134	\$ 241,134	\$ 241,134	\$ 0	PG 7 LN 25
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 240,000</b>	<b>\$ 241,134</b>	<b>\$ 241,134</b>	<b>\$ 241,134</b>	<b>\$ 0</b>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Central Administration	\$ 206,103	\$ 224,184	\$ 240,184	\$ 224,184	\$ 0	PG 8 LN 11
Community Advocacy and Services	1,028,077	1,028,077	1,086,077	1,028,077	0	PG 8 LN 18
Individual Development Accounts	100,000	0	0	0	0	
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,334,180</b>	<b>\$ 1,252,261</b>	<b>\$ 1,326,261</b>	<b>\$ 1,252,261</b>	<b>\$ 0</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	\$ 248,409	\$ 545,242	\$ 545,242	\$ 545,242	\$ 0	PG 8 LN 34
Administrative Hearings Division	528,753	678,942	678,942	678,942	0	PG 9 LN 6
Investigations Division	1,168,639	2,573,089	2,573,089	2,573,089	0	PG 9 LN 13
Health Facilities Division	3,917,666	5,092,033	5,092,033	5,092,033	0	PG 9 LN 30
Employment Appeal Board	42,215	42,215	42,215	42,215	0	PG 10 LN 26
Child Advocacy Board	2,680,290	2,680,290	2,680,290	2,680,290	0	PG 11 LN 7
Food and Consumer Safety	1,279,331	1,279,331	1,279,331	1,279,331	0	PG 11 LN 27
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 9,865,303</b>	<b>\$ 12,891,142</b>	<b>\$ 12,891,142</b>	<b>\$ 12,891,142</b>	<b>\$ 0</b>	

# Administration and Regulation

## General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Management, Dept. of</u></b>						
Management, Dept. of Department Operations	\$ 2,393,998	\$ 2,550,220	\$ 2,550,220	\$ 2,550,220	\$ 0	PG 13 LN 20
<b>Total Management, Dept. of</b>	<b>\$ 2,393,998</b>	<b>\$ 2,550,220</b>	<b>\$ 2,550,220</b>	<b>\$ 2,550,220</b>	<b>\$ 0</b>	
<b><u>Public Information Board</u></b>						
Public Information Board Iowa Public Information Board	\$ 0	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	PG 14 LN 17
<b>Total Public Information Board</b>	<b>\$ 0</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 0</b>	
<b><u>Revenue, Dept. of</u></b>						
Revenue, Dept. of Revenue, Department of	\$ 17,659,484	\$ 17,880,839	\$ 17,880,839	\$ 17,880,839	\$ 0	PG 14 LN 31
<b>Total Revenue, Dept. of</b>	<b>\$ 17,659,484</b>	<b>\$ 17,880,839</b>	<b>\$ 17,880,839</b>	<b>\$ 17,880,839</b>	<b>\$ 0</b>	
<b><u>Secretary of State</u></b>						
Secretary of State Secretary of State - Operations	\$ 2,895,585	\$ 2,896,699	\$ 2,896,699	\$ 2,896,699	\$ 0	PG 15 LN 32
<b>Total Secretary of State</b>	<b>\$ 2,895,585</b>	<b>\$ 2,896,699</b>	<b>\$ 2,896,699</b>	<b>\$ 2,896,699</b>	<b>\$ 0</b>	
<b><u>Treasurer of State</u></b>						
Treasurer of State Treasurer - General Office	\$ 854,289	\$ 1,084,392	\$ 1,084,392	\$ 1,084,392	\$ 0	PG 16 LN 15
<b>Total Treasurer of State</b>	<b>\$ 854,289</b>	<b>\$ 1,084,392</b>	<b>\$ 1,084,392</b>	<b>\$ 1,084,392</b>	<b>\$ 0</b>	
<b>Total Administration and Regulation</b>	<b>\$ 53,216,188</b>	<b>\$ 52,788,682</b>	<b>\$ 53,459,769</b>	<b>\$ 51,795,769</b>	<b>\$ -992,913</b>	

## Summary Data

### Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Administration and Regulation	\$ 53,984,067	\$ 51,247,701	\$ 49,333,201	\$ 49,483,201	\$ -1,764,500	
<b>Grand Total</b>	<u>\$ 53,984,067</u>	<u>\$ 51,247,701</u>	<u>\$ 49,333,201</u>	<u>\$ 49,483,201</u>	<u>\$ -1,764,500</u>	

# Administration and Regulation

## Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<b>Commerce, Dept. of</b>						
<b>Banking Division</b>						
Banking Division - CMRF	\$ 9,098,170	\$ 9,167,235	\$ 9,317,235	\$ 9,317,235	\$ 150,000	PG 4 LN 23
<b>Credit Union Division</b>						
Credit Union Division - CMRF	\$ 1,792,995	\$ 1,794,256	\$ 1,794,256	\$ 1,794,256	\$ 0	PG 4 LN 30
<b>Insurance Division</b>						
Insurance Division - CMRF	\$ 4,983,244	\$ 5,032,989	\$ 5,099,989	\$ 5,099,989	\$ 67,000	PG 5 LN 2
<b>Utilities Division</b>						
Utilities Division - CMRF	\$ 8,173,069	\$ 8,179,405	\$ 8,179,405	\$ 8,329,405	\$ 150,000	PG 5 LN 24
<b>Professional Licensing and Reg.</b>						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 23
<b>Total Commerce, Dept. of</b>	<b>\$ 24,109,795</b>	<b>\$ 24,236,202</b>	<b>\$ 24,453,202</b>	<b>\$ 24,603,202</b>	<b>\$ 367,000</b>	
<b>Inspections &amp; Appeals, Dept. of</b>						
<b>Inspections and Appeals, Dept. of</b>						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 13 LN 7
Medicaid Fraud Annual Conference - MFF	0	6,500	0	0	-6,500	
Health Facilities - MFF	286,661	0	0	0	0	
EBT Investigations - MFF	119,070	0	0	0	0	
Dependent Adult - MFF	885,262	0	0	0	0	
Boarding Homes - MFF	119,480	0	0	0	0	
Dependent Adult Abuse - MFF	250,000	0	0	0	0	
Assisted Living - MFF	1,339,527	0	0	0	0	
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 4,623,897</b>	<b>\$ 1,630,397</b>	<b>\$ 1,623,897</b>	<b>\$ 1,623,897</b>	<b>\$ -6,500</b>	
<b>Racing Commission</b>						
Pari-Mutuel Regulation Fund - GRF	\$ 3,062,765	\$ 3,068,492	\$ 3,068,492	\$ 3,068,492	\$ 0	PG 12 LN 3
Riverboat Regulation Fund - GRF	3,045,719	3,045,719	3,045,719	3,045,719	0	PG 12 LN 16
Socioeconomic Gambling Study - GRF	0	125,000	0	0	-125,000	
<b>Total Racing Commission</b>	<b>\$ 6,108,484</b>	<b>\$ 6,239,211</b>	<b>\$ 6,114,211</b>	<b>\$ 6,114,211</b>	<b>\$ -125,000</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 10,732,381</b>	<b>\$ 7,869,608</b>	<b>\$ 7,738,108</b>	<b>\$ 7,738,108</b>	<b>\$ -131,500</b>	



# Administration and Regulation

## Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Management, Dept. of</u></b>						
Management, Dept. of DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 5
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	
<b><u>Revenue, Dept. of</u></b>						
Revenue, Dept. of Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 15 LN 19
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	
<b><u>Treasurer of State</u></b>						
Treasurer of State I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	PG 16 LN 31
<b>Total Treasurer of State</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	
<b><u>IPERS Administration</u></b>						
IPERS Administration IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 15,686,968	\$ 15,686,968	\$ -2,000,000	PG 17 LN 8
<b>Total IPERS Administration</b>	<b>\$ 17,686,968</b>	<b>\$ 17,686,968</b>	<b>\$ 15,686,968</b>	<b>\$ 15,686,968</b>	<b>\$ -2,000,000</b>	
<b>Total Administration and Regulation</b>	<b>\$ 53,984,067</b>	<b>\$ 51,247,701</b>	<b>\$ 49,333,201</b>	<b>\$ 49,483,201</b>	<b>\$ -1,764,500</b>	

## Summary Data

### FTE Positions

	<u>Actual FY 2013</u>	<u>Estimated FY 2014</u>	<u>Gov Rec FY 2015</u>	<u>Final Action FY 2015</u>	<u>Final Action vs. Est 2014</u>	<u>Page and Line #</u>
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	1,186.96	1,248.42	1,255.33	1,265.35	16.93	
<b>Grand Total</b>	<u>1,186.96</u>	<u>1,248.42</u>	<u>1,255.33</u>	<u>1,265.35</u>	<u>16.93</u>	

# Administration and Regulation

## FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	65.47	65.79	65.79	65.79	0.00	PG 1 LN 12
Utilities	1.00	1.00	1.00	1.00	0.00	PG 1 LN 18
Terrace Hill Operations	4.06	5.00	5.00	5.00	0.00	PG 1 LN 27
Iowa Building Operations	5.71	0.00	0.00	0.00	0.00	
<b>Total Administrative Services, Dept. of</b>	<u>76.25</u>	<u>71.79</u>	<u>71.79</u>	<u>71.79</u>	<u>0.00</u>	
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	100.61	99.75	99.75	103.00	3.25	PG 2 LN 13
<b>Total Auditor of State</b>	<u>100.61</u>	<u>99.75</u>	<u>99.75</u>	<u>103.00</u>	<u>3.25</u>	
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	4.96	5.00	6.00	6.00	1.00	PG 3 LN 8
<b>Total Ethics and Campaign Disclosure</b>	<u>4.96</u>	<u>5.00</u>	<u>6.00</u>	<u>6.00</u>	<u>1.00</u>	
<b><u>Chief Information Officer, Office of the</u></b>						
<b>Chief Information Officer, Office of the</b>						
Broadband Data Collection	0.00	0.00	1.00	0.00	0.00	
<b>Total Chief Information Officer, Office of the</b>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	16.12	19.60	17.80	18.50	-1.10	PG 4 LN 4
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	9.25	11.00	11.00	12.50	1.50	PG 4 LN 11
<b>Banking Division</b>						
Banking Division - CMRF	66.98	67.00	67.00	74.50	7.50	PG 4 LN 23
<b>Credit Union Division</b>						
Credit Union Division - CMRF	13.97	15.00	15.00	15.00	0.00	PG 4 LN 30

# Administration and Regulation

## FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	Final Action FY 2015 (4)	Final Action vs. Est 2014 (5)	Page and Line # (6)
<b>Insurance Division</b>						
Insurance Division - CMRF	92.50	105.15	100.15	100.15	-5.00	PG 5 LN 2
<b>Utilities Division</b>						
Utilities Division - CMRF	62.08	79.00	79.00	79.00	0.00	PG 5 LN 24
<b>Total Commerce, Dept. of</b>	<b>260.91</b>	<b>296.75</b>	<b>289.95</b>	<b>299.65</b>	<b>2.90</b>	
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	22.80	23.00	23.00	23.00	0.00	PG 7 LN 8
Terrace Hill Quarters	1.79	1.93	1.93	2.00	0.07	PG 7 LN 16
<b>Total Governor</b>	<b>24.59</b>	<b>24.93</b>	<b>24.93</b>	<b>25.00</b>	<b>0.07</b>	
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	4.27	4.00	4.00	4.00	0.00	PG 7 LN 25
<b>Total Governor's Office of Drug Control Policy</b>	<b>4.27</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Central Administration	5.43	5.65	5.65	5.65	0.00	PG 8 LN 11
Community Advocacy and Services	8.98	9.45	9.45	9.45	0.00	PG 8 LN 18
<b>Total Human Rights, Dept. of</b>	<b>14.41</b>	<b>15.10</b>	<b>15.10</b>	<b>15.10</b>	<b>0.00</b>	
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	11.89	13.65	13.65	13.65	0.00	PG 8 LN 34
Administrative Hearings Division	21.88	23.00	23.00	23.00	0.00	PG 9 LN 6
Investigations Division	53.29	55.00	55.00	55.00	0.00	PG 9 LN 13
Health Facilities Division	111.28	111.50	111.50	111.50	0.00	PG 9 LN 30
Employment Appeal Board	11.03	11.00	11.00	11.00	0.00	PG 10 LN 26
Child Advocacy Board	31.58	32.25	32.25	32.25	0.00	PG 11 LN 7
Food and Consumer Safety	21.28	23.65	23.65	23.65	0.00	PG 11 LN 27
<b>Total Inspections and Appeals, Dept. of</b>	<b>262.24</b>	<b>270.05</b>	<b>270.05</b>	<b>270.05</b>	<b>0.00</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	Final Action FY 2015	Final Action vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Racing Commission</b>						
Pari-Mutuel Regulation Fund - GRF	23.83	32.03	32.03	32.03	0.00	PG 12 LN 3
Riverboat Regulation Fund - GRF	32.58	40.72	40.72	40.72	0.00	PG 12 LN 16
<b>Total Racing Commission</b>	<b>56.41</b>	<b>72.75</b>	<b>72.75</b>	<b>72.75</b>	<b>0.00</b>	
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>318.65</b>	<b>342.80</b>	<b>342.80</b>	<b>342.80</b>	<b>0.00</b>	
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
Department Operations	21.06	21.00	20.58	20.58	-0.42	PG 13 LN 20
<b>Total Management, Dept. of</b>	<b>21.06</b>	<b>21.00</b>	<b>20.58</b>	<b>20.58</b>	<b>-0.42</b>	
<b><u>Public Information Board</u></b>						
<b>Public Information Board</b>						
Iowa Public Information Board	0.00	3.00	3.00	3.00	0.00	PG 14 LN 17
<b>Total Public Information Board</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Dept. of</b>						
Revenue, Department of	231.23	228.50	228.50	228.50	0.00	PG 14 LN 31
<b>Total Revenue, Dept. of</b>	<b>231.23</b>	<b>228.50</b>	<b>228.50</b>	<b>228.50</b>	<b>0.00</b>	
<b><u>Secretary of State</u></b>						
<b>Secretary of State</b>						
Secretary of State - Operations	25.32	30.00	29.00	29.00	-1.00	PG 15 LN 32
<b>Total Secretary of State</b>	<b>25.32</b>	<b>30.00</b>	<b>29.00</b>	<b>29.00</b>	<b>-1.00</b>	
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
Treasurer - General Office	27.13	28.80	28.80	28.80	0.00	PG 16 LN 15
<b>Total Treasurer of State</b>	<b>27.13</b>	<b>28.80</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>IPERS Administration</u></b>						
IPERS Administration	77.58	77.00	90.13	88.13	11.13	PG 17 LN 8
<b>Total IPERS Administration</b>	<u>77.58</u>	<u>77.00</u>	<u>90.13</u>	<u>88.13</u>	<u>11.13</u>	
<b>Total Administration and Regulation</b>	<u><u>1,186.96</u></u>	<u><u>1,248.42</u></u>	<u><u>1,255.33</u></u>	<u><u>1,265.35</u></u>	<u><u>16.93</u></u>	