Health and Human Services Appropriations Bill LSB5006HA

Last Action:

House Appropriations Subcommittee

April 2, 2014

An Act relating to appropriations for health and human services and veterans and including other related provisions and appropriations, and including effective and applicability date provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at http://www.legis.iowa.gov/LSAReports/noba.aspx

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FUNDING SUMMARY

Appropriations Total

General Fund FY 2015: Appropriates a total of $1,858.4 million from the General Fund and 5,266.9 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of $107.4 million and a decrease of 77.2 FTE positions compared to estimated FY 2014.

Other Funds FY 2015: Appropriates a total of $431.7 million from other funds. This is a decrease of $43.1 million compared to estimated FY 2014.

General Fund - Department of Human Services

Appropriates $1,776.0 million and 5,019.61 FTE positions. This is an increase of $106.0 million and a decrease of 80.1 FTE positions compared to estimated FY 2014. Page 22, Line 33

General Fund - Department of Public Health

Appropriates $58.7 million and 195.3 FTE positions. This is an increase of $666,00 and a decrease of 0.2 FTE positions compared to estimated FY 2014. Page 3, Line 27

General Fund - Department of Verterans Affairs and Iowa Veterans Home

Appropriates $12.2 million and 13.0 FTE positions. This is an increase of $900,000 and no change in FTE positions compared to estimated FY 2014. Page 21, Line 11

General Fund - Department on Aging

Appropriates $10.6 million and 28.0 FTE positions. This is no change in funding and an increase of 2.9 FTE positions compared to estimated FY 2014. Page 1, Line 3

General Fund - Office of Long-Term Care Resident's Advocate

Appropriates $822,000 and 11.0 FTE positions. This is a decrease of $200,000 and an increase of 0.1 FTE positions compared to estimated FY 2014. Page 3, Line 4

Other Fund Appropriations

Appropriates $140.5 million from the Temporary Assistance for Needy Families (TANF) Block Grant. This is an increase of $1.7 million compared to estimated FY 2014.	Page 22, Line 35
Appropriates $221.8 million from the Health Care Trust Fund. This is a decrease of $2.7 million compared to estimated FY 2014.	Page 33, Line 12
Appropriates $5.5 million from the Pharmaceutical Settlement Account. This is a decrease of $1.2 million compared to estimated FY 2014.	Page 61, Line 33
Appropriates $29.2 million from the Quality Assurance Trust Fund. This is an increase of $407,000 compared to estimated FY 2014.	Page 62, Line 13

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Human Services

Establishes an electronic asset, income, and identity eligibility verification system for individuals that apply for Medicaid on the basis of being aged, blind, or disabled.	Page 74, Line 1

Department of Inspections and Appeals

Establishes a Division of Mental Health Advocate in the Department of Inspections and Appeals (DIA).	Page 75, Line 24

Department of Public Health

Implements a Psychiatric Practice Model in the Primary Care Physician Residency Program at the University of Iowa.	Page 19, Line 6

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Human Services

A General Fund increase of $696,000 for the Child Support Recovery Unit.	Page 32, Line 6
A General Fund increase of $103.8 million for the Medicaid Program.	Page 33, Line 23
A General Fund increase of $5.0 million for Medical Contracts.	Page 35, Line 25

A General Fund decrease of $2.4 million for the State Supplementary Assistance Program.	Page 36, Line 35
A General Fund increase of $9.1 million for State Children's Health Insurance Program (hawk-i Program).	Page 37, Line 32
A General Fund decrease of $17.1 million for Child Care Assistance.	Page 38, Line 26
A General Fund decrease of $7.8 million for Juvenile Institutions.	Page 41, Line 23
A General Fund increase of $5.1 million for children adjudicated as delinquent or Children in Need of Assistance (CINA).	Page 42, Line 20
A General Fund increase of $4.3 million for Child and Family Services.	Page 43, Line 22
A General Fund increase of $1.9 million for Adoption Subsidy.	Page 50, Line 33
A General Fund decrease of $14,000 for the Family Support Subsidy Program.	Page 51, Line 24
A General Fund increase of $291,000 for the four Mental Health Institutes.	Page 52, Line 26
A General Fund increase of $1.9 million for the two State Resource Centers.	Page 53, Line 23
A General Fund increase of $498,000 for the Civil Commitment Unit for Sexual Offenders.	Page 55, Line 2
A General Fund decrease of $25,000 for General Administration.	Page 56, Line 25
A General Fund increase of $735,000 for the Mental Health and Disability Services Equalization distribution.	Page 65, Line 23

Department of Public Health

A General Fund decrease of $75,000 for Addictive Disorders.	Page 4, Line 2
A General Fund increase of $18,000 for Healthy Children and Families.	Page 8, Line 16
A General Fund decrease of $40,000 for Chronic Conditions.	Page 10, Line 31

A General Fund increase of $630,000 for Community Capacity.	Page 13, Line 1
A General Fund increase of $50,000 for Environmental Hazards.	Page 19, Line 17
A General Fund increase of $18,000 for Public Protection.	Page 19, Line 35
A General Fund increase of $65,000 for Resource Management.	Page 20, Line 34

Department of Veterans Affairs

A General Fund increase of $900,000 for the Home Ownership Assistance Program.	Page 22, Line 13

STUDIES AND INTENT

Department of Human Services

Specifies that it is the intent of the General Assembly to provide sufficient funding for the Child Care Assistance Program for FY 2015 to avoid the establishment of a waiting list.	Page 40, Line 28
Specifies that it is the intent of the General Assembly that the Department make every possible effort to fill Field Operations vacancies positions authorized.	Page 56, Line 7
Requires the DHS and the Department of Education Vocational Rehabilitation Division to jointly develop protocols and program models to integrate employment-related services for persons with disabilities through federal matching Vocational Rehabilitation funds.	Page 67, Line 14
Requires the DHS to expand on the study regarding a hospital bed tracking system for psychiatric and substance-related placements.	Page 67, Line 27
Requires the DHS to convene a group to study community-based placement options for persons with serious mental illness to divert them from institutional placements.	Page 68, Line 15
Requires the DHS, the DPH, and the Department of Corrections (DOC), to implement an interagency collaborative effort to provide an integrated approach to address the medical and psychosocial needs of individuals released from correctional facilities.	Page 74, Line 20

Department of Public Health

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction be given priority in treatment services from the funds appropriated for substance abuse and problem gambling.	Page 7, Line 13
Implements legislative intent for Iowa code section 135.106, HOPES-HFI, and Iowa code section 256I.9, Early Childhood Iowa. Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.	Page 8, Line 31

Department of Public Health

Directs the University of Iowa College of Dentistry to create a proposal for a Geriatric Dentistry Residency Program that will include curriculum, number of residences, cost, funding sources, and incentives for the participants to stay and practice in the State upon completion of the Program.	Page 10, Line 16
Requires the DHS to submit a report to the Governor and the LSA concerning the status of juvenile delinquent girls in out-of-home placements between the dates of December 1, 2013, and December 1, 2014. The report must include placement histories, reasons for placements, education services status, treatment of youth, and recommendations for the Legislature.	Page 43, Line 11

SIGNIFICANT CODE CHANGES

Department of Human Services

Lowers the nursing facility occupancy rate to 50.0% to allow families to supplement nursing facility residents for a private room.	Page 72, Line 21
Requires the DHS to report annually to the Auditor, on or before November 1, detailing the charges and costs incurred by each county for office space and for providing supplies and equipment and the amounts reimbursed by the DHS.	Page 72, Line 27

Department of Public Health

Directs the DPH to include physical therapists as approved professionals eligible for the Primary Care Recruitment and Retention Endeavor (PRIMECARRE) Program.	Page 19, Line 2
Directs the DHS to implement a new health services initiative under the Children's Health Insurance Program (CHIP) to provide funding for the State Poison Control Center. Allows the Center to transfer as much funding as needed for the purpose of receiving matching federal funds.	Page 20, Line 20

EFFECTIVE DATE

Department of Human Services

The Division making changes to the Medical Residency Program, the Consumer-Directed Attendant Care (CDAC) Program under Medicaid, the Autism Program, the Foster Care Respite Program, and Community Mental Health Center (CMHC) Reimbursement is effective on enactment.	Page 65, Line 8
The Section relating to CDAC is retroactive to July 1, 2013.	Page 65, Line 11
The Sections relating to CMHC reimbursement are retroactive to July 1, 2013.	Page 65, Line 15
The Division creating a third-party Medicaid asset, income, and identity verification system is effective on enactment.	Page 74, Line 17

Department of Inspections and Appeals

The Division that implements the new Division of Mental Health Advocates and makes conforming Code changes for the shift of the Advocates is effective July 1, 2015.	Page 84, Line 5

LSB 5006HA provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
68	34	57	Amend	331.388.3
69	7	58	Add	331.391.4
69	22	59	Amend	331.397.4.d
69	28	60	Add	331.424A.3A
70	3	61	Amend	426B.3.4
70	31	62	Amend	426B.3.5.b
72	21	64	Amend	249A.4.10.b.(6)
72	27	65	Amend	217.32
73	26	66	Amend	256I.8.3
75	26	70	New	10A.901
75	33	71	New	10A.902
77	27	73	Amend	225C.4.1.m
77	35	74	Amend	226.31
78	17	75	Amend	229.2.1.b.(6)
78	25	76	Amend	229.9A
79	1	77	Amend	229.12.2
79	13	78	Amend	229.14A.1
79	26	79	Amend	229.14A.5.c
79	32	80	Amend	229.15.6
80	9	81	Amend	229.19
83	28	82	Amend	229.25.1.a.(1)

1 1 DIVISION I
1 2 DEPARTMENT ON AGING
1 3 Section 1. 2013 Iowa Acts, chapter 138, section 131, is
1 4 amended to read as follows:

1 5 SEC. 131. DEPARTMENT ON AGING. There is appropriated from
1 6 the general fund of the state to the department on aging for
1 7 the fiscal year beginning July 1, 2014, and ending June 30,
1 8 2015, the following amount, or so much thereof as is necessary,
1 9 to be used for the purposes designated:
1 10 For aging programs for the department on aging and area
1 11 agencies on aging to provide citizens of Iowa who are 60 years
1 12 of age and older with case management for frail elders, Iowa's
1 13 aging and disabilities resource center, and other services
1 14 which may include but are not limited to adult day services,
1 15 respite care, chore services, information and assistance,
1 16 and material aid, for information and options counseling for
1 17 persons with disabilities who are 18 years of age or older,
1 18 and for salaries, support, administration, maintenance, and
1 19 miscellaneous purposes, and for not more than the following
1 20 full-time equivalent positions:
1 21 ~~..... $ 5,300,190~~
1 22 10,606,066
1 23 ..... FTEs 28.00

General Fund appropriation to the Department on Aging for FY 2015.

DETAIL: This is no change in funding and a general increase of 2.90 FTE positions compared to estimated FY 2014.

1 24 1. Funds appropriated in this section may be used to
1 25 supplement federal funds under federal regulations. To
1 26 receive funds appropriated in this section, a local area
1 27 agency on aging shall match the funds with moneys from other
1 28 sources according to rules adopted by the department. Funds
1 29 appropriated in this section may be used for elderly services
1 30 not specifically enumerated in this section only if approved
1 31 by an area agency on aging for provision of the service within
1 32 the area.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

1 33 2. Of the funds appropriated in this section, ~~$139,973~~
1 34 $279,946 is transferred to the economic development authority
1 35 for the Iowa commission on volunteer services to be used for
2 1 the retired and senior volunteer program.

Requires a transfer of $279,946 to the Iowa Commission on Volunteer Services in the Iowa Economic Development Authority for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the FY 2014 allocation.

2 2 3. a. The department on aging shall establish and enforce
2 3 procedures relating to expenditure of state and federal funds
2 4 by area agencies on aging that require compliance with both
2 5 state and federal laws, rules, and regulations, including but
2 6 not limited to all of the following:
2 7 (1) Requiring that expenditures are incurred only for goods

Requires the Department on Aging to establish and enforce procedures related to expenditures of State and federal funds and to complying with both State and federal law. An AAA is liable for any expenditures that are not in compliance with the law.

2 8 or services received or performed prior to the end of the
2 9 fiscal period designated for use of the funds.
2 10 (2) Prohibiting prepayment for goods or services not
2 11 received or performed prior to the end of the fiscal period
2 12 designated for use of the funds.
2 13 (3) Prohibiting the prepayment for goods or services
2 14 not defined specifically by good or service, time period, or
2 15 recipient.
2 16 (4) Prohibiting the establishment of accounts from which
2 17 future goods or services which are not defined specifically by
2 18 good or service, time period, or recipient, may be purchased.
2 19 b. The procedures shall provide that if any funds are
2 20 expended in a manner that is not in compliance with the
2 21 procedures and applicable federal and state laws, rules, and
2 22 regulations, and are subsequently subject to repayment, the
2 23 area agency on aging expending such funds in contravention of
2 24 such procedures, laws, rules and regulations, not the state,
2 25 shall be liable for such repayment.

2 26 4. Of the funds appropriated in this section, ~~$125,000~~
2 27 $250,000 shall be used to fund services to meet the unmet needs
2 28 of older individuals as identified in the annual compilation of
2 29 unmet service units by the area agencies on aging.

Allocates $250,000 to be used to meet the unmet needs of older individuals as identified be the Unmet Needs Services Report.

DETAIL: This is no change compared to the FY 2014 allocation.

2 30 5. Of the funds appropriated in this section, ~~$300,000~~
2 31 $600,000 shall be used to fund home and community-based
2 32 services through the area agencies on aging that enable older
2 33 individuals to avoid more costly utilization of residential or
2 34 institutional services and remain in their own homes.

Allocates an additional $600,000 to be used for Home and Community-Based Services provided through an AAA.

DETAIL: This is no change compared to the FY 2014 allocation.

2 35 6. Of the funds appropriated in this subsection, ~~$10,000~~
3 1 $20,000 shall be used for ~~implementation~~ continuation of a
3 2 guardianship and conservatorship monitoring and assistance
3 3 pilot project as specified in this 2013 Act.

Allocates $20,000 for the guardianship and conservatorship monitoring, and assistance pilot project.

DETAIL: This is no change compared to the FY 2014 allocation. This is the second year of the pilot project.

3 4 DIVISION II
3 5 OFFICE OF LONG-TERM CARE OMBUDSMAN

3 6 Sec. 2. 2013 Iowa Acts, chapter 138, section 132, is amended
3 7 to read as follows:
3 8 SEC. 132. OFFICE OF LONG-TERM CARE ~~RESIDENT'S ADVOCATE~~
3 9 OMBUDSMAN . There is appropriated from the general fund of
3 10 the state to the office of long-term care ~~resident's advocate~~
3 11 ombudsman for the fiscal year beginning July 1, 2014, and
3 12 ending June 30, 2015, the following amount, or so much thereof

General Fund appropriation to the Office of Long-Term Care Resident's Advocate for FY 2015.

DETAIL: This is a decrease of $200,000 and an increase of 0.10 FTE position compared to estimated FY 2014. The decrease reflects the Governor's veto of two additional Long-Term Care Resident's Advocates from HF 446 (FY 2014 Health and Human Services

3 13 as is necessary, to be used for the purposes designated:
3 14 For salaries, support, administration, maintenance, and
3 15 miscellaneous purposes, and for not more than the following
3 16 full-time equivalent positions:
3 17 ~~..... $ 510,854~~
3 18 821,707
3 19 ~~..... FTEs 13.00~~
3 20 11.00

Appropriations Act).

3 21 2. Of the funds appropriated in this section, ~~$105,000~~
3 22 $210,000 shall be used to provide two local long-term care
3 23 ~~resident's advocates~~ ombudsman to administer the certified
3 24 volunteer long-term care ~~resident's advocates~~ ombudsman program
3 25 pursuant to section 231.45, including operational certification
3 26 and training costs.

Allocates $210,000 for Local Long-Term Care Resident's Advocates to administer the Certified Volunteer Long-Term Care Resident Advocates Program.

DETAIL: This is no change compared to the FY 2014 allocation.

3 27 DIVISION III
3 28 DEPARTMENT OF PUBLIC HEALTH

3 29 Sec. 3. 2013 Iowa Acts, chapter 138, section 133, is amended
3 30 to read as follows:
3 31 SEC. 133. DEPARTMENT OF PUBLIC HEALTH. There is
3 32 appropriated from the general fund of the state to the
3 33 department of public health for the fiscal year beginning July
3 34 1, 2014, and ending June 30, 2015, the following amounts, or
3 35 so much thereof as is necessary, to be used for the purposes
4 1 designated:

This Division appropriates funds to the Department of Public Health (DPH).

4 2 1. ADDICTIVE DISORDERS
4 3 For reducing the prevalence of use of tobacco, alcohol, and
4 4 other drugs, and treating individuals affected by addictive
4 5 behaviors, including gambling, and for not more than the
4 6 following full-time equivalent positions:
4 7 ~~..... $ 13,581,845~~
4 8 27,088,690
4 9 ..... FTEs 13.00

General Fund appropriation to Addictive Disorders programs.

DETAIL: This is a decrease of $75,000 and no change in FTE positions compared to estimated FY 2014. The General Fund changes include:

- A decrease of $50,000 for tobacco social media funding.
- A decrease of $25,000 for tobacco education materials.

4 10 a. (1) Of the funds appropriated in this subsection,
4 11 ~~$2,574,181~~ $5,073,361 shall be used for the tobacco use
4 12 prevention and control initiative, including efforts at the
4 13 state and local levels, as provided in chapter 142A. The
4 14 commission on tobacco use prevention and control established
4 15 pursuant to section 142A.3 shall advise the director of
4 16 public health in prioritizing funding needs and the allocation
4 17 of moneys appropriated for the programs and activities of
4 18 the initiative under this subparagraph (1) and shall make
4 19 recommendations to the director in the development of budget
4 20 requests relating to the initiative.

Allocates $5,073,361 for tobacco use, prevention, cessation, and treatment.

DETAIL: This is a decrease of $75,000 compared to the FY 2014 allocation.

4 21 (2) Of the funds allocated in this paragraph "a", ~~$37,500~~
4 22 ~~shall be used to develop a social media structure to engage~~
4 23 ~~youth and prevent youth initiation of tobacco use. Of the~~
4 24 ~~amount allocated in this subparagraph (2), $12,500~~ $25,000
4 25 shall be used for a youth summit.

Allocates $25,000 to be used for a Youth Summit.

DETAIL: This is no change compared to the FY 2014 allocation for the Youth Summit. However, the FY 2014 allocation of $50,000 for social media structure has been removed.

4 26 (3) Of the funds allocated in this paragraph "a", ~~$100,000~~
4 27 $200,000 shall be used to increase the efficacy of local
4 28 tobacco control efforts by community partnerships, including
4 29 through professional development, regional trainings and round
4 30 table planning efforts, and a training opportunity involving
4 31 all community partnerships.

Allocates $200,000 for local tobacco control community partnerships.

DETAIL: This is no change compared to the FY 2014 allocation.

4 32 (4) Of the funds allocated in this paragraph "a", ~~$600,000~~
4 33 $1,950,000 shall be used to promote smoking cessation and to
4 34 reduce the number of tobacco users in the state by offering
4 35 nicotine replacement therapy to uninsured and underinsured
5 1 Iowans.

Allocates $1,950,000 to be used for smoking cessation nicotine replacement therapy for uninsured and underinsured Iowans.

DETAIL: This is no change compared to the FY 2014 allocation.

5 2 (5) (a) Of the funds allocated in this paragraph "a",
5 3 ~~$226,534~~ $453,067 is transferred to the alcoholic beverages
5 4 division of the department of commerce for enforcement of
5 5 tobacco laws, regulations, and ordinances and to engage in
5 6 tobacco control activities approved by the division of tobacco
5 7 use prevention and control as specified in the memorandum of
5 8 understanding entered into between the divisions.

Transfers $453,067 to the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances per provisions in Iowa Code chapter 63.

DETAIL: This is no change compared to the FY 2014 allocation.

5 9 (b) For the fiscal year beginning July 1, 2014, and ending
5 10 June 30, 2015, the terms of the memorandum of understanding,
5 11 entered into between the division of tobacco use prevention
5 12 and control of the department of public health and the
5 13 alcoholic beverages division of the department of commerce,
5 14 governing compliance checks conducted to ensure licensed retail
5 15 tobacco outlet conformity with tobacco laws, regulations, and
5 16 ordinances relating to persons under eighteen years of age,
5 17 shall continue to restrict the number of such checks to one
5 18 check per retail outlet, and one additional check for any
5 19 retail outlet found to be in violation during the first check.

Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

5 20 b. Of the funds appropriated in this subsection,
5 21 ~~$11,007,665~~ $22,015,329 shall be used for problem gambling and
5 22 substance-related disorder prevention, treatment, and recovery
5 23 services, including a 24-hour helpline, public information
5 24 resources, professional training, and program evaluation.

Allocates $22,015,329 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the FY 2014 allocation.

5 25 (1) Of the funds allocated in this paragraph "b", ~~$9,451,858~~
5 26 $18,903,715 shall be used for substance-related disorder

Allocates $18,903,715 for substance abuse prevention and treatment.

PG	LN	GA:85 5006HA	Explanation
5	27	prevention and treatment.	DETAIL: This is no change compared to the FY 2014 allocation.
5	28	(a) Of the funds allocated in this subparagraph (1),	Allocates $899,300 for substance abuse prevention programs for children and youth.
5	29	~~$449,650~~ $899,300 shall be used for the public purpose of a	
5	30	grant program to provide substance-related disorder prevention	
5	31	programming for children.	DETAIL: This is no change compared to the FY 2014 allocation.
5	32	(i) Of the funds allocated in this subparagraph division	Allocates $427,539 for children's substance abuse prevention to be used for programs that utilize mentors.
5	33	(a), ~~$213,770~~ $427,539 shall be used for grant funding for	
5	34	organizations that provide programming for children by	
5	35	utilizing mentors. Programs approved for such grants shall be	DETAIL: This is no change compared to the FY 2014 allocation. Requires the programs receiving funding to be certified, within six months of receiving grants, by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.
6	1	certified or will be certified within six months of receiving	
6	2	the grant award by the Iowa commission on volunteer services as	
6	3	utilizing the standards for effective practice for mentoring	
6	4	programs.	
6	5	(ii) Of the funds allocated in this subparagraph division	Allocates $426,839 for children's substance abuse prevention programs that provide services that include youth and character development and leadership.
6	6	(a), ~~$213,420~~ $426,839 shall be used for grant funding for	
6	7	organizations that provide programming that includes youth	
6	8	development and leadership. The programs shall also be	DETAIL: This is no change compared to the FY 2014 allocation. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.
6	9	recognized as being programs that are scientifically based with	
6	10	evidence of their effectiveness in reducing substance-related	
6	11	disorders in children.	
6	12	(iii) The department of public health shall utilize a	Requires the Department to issue a Request for Proposals (RFP) to determine grant recipients for the funds allocated for substance abuse prevention programs for children.
6	13	request for proposals process to implement the grant program.	
6	14	(iv) All grant recipients shall participate in a program	Requires substance abuse prevention programs for children grant recipients to participate in program evaluations.
6	15	evaluation as a requirement for receiving grant funds.	
6	16	(v) Of the funds allocated in this subparagraph division	Allows up to $44,922 of the amount allocated for substance abuse prevention programs for children to be used to administer prevention program grants and program evaluations.
6	17	(a), up to ~~$22,461~~ $44,922 may be used to administer	
6	18	substance-related disorder prevention grants and for program	
6	19	evaluations.	DETAIL: This is no change compared to the FY 2014 allocation.
6	20	(b) Of the funds allocated in this subparagraph (1),	Allocates $272,603 for at least three culturally competent substance abuse treatment pilot projects.
6	21	~~$136,302~~ $272,603 shall be used for culturally competent	
6	22	substance-related disorder treatment pilot projects.	DETAIL: This is no change compared to the FY 2014 allocation. Requires each pilot project to target a particular ethnic minority population, including and not limited to African American, Asian, and Latino.

6 23 (i) The department shall utilize the amount allocated
6 24 in this subparagraph division (b) for at least three pilot
6 25 projects to provide culturally competent substance-related
6 26 disorder treatment in various areas of the state. Each pilot
6 27 project shall target a particular ethnic minority population.
6 28 The populations targeted shall include but are not limited to
6 29 African American, Asian, and Latino.
6 30 (ii) The pilot project requirements shall provide for
6 31 documentation or other means to ensure access to the cultural
6 32 competence approach used by a pilot project so that such
6 33 approach can be replicated and improved upon in successor
6 34 programs.

Requires culturally competent substance abuse treatment pilot projects to provide for documentation of program approaches so that future program projects can be replicated and improved upon.

6 35 (2) Of the funds allocated in this paragraph “b”, up
7 1 to ~~$1,555,807~~ $3,111,614 may be used for problem gambling
7 2 prevention, treatment, and recovery services.

Allocates $3,111,614 for problem gambling treatment, prevention, and recovery services.

DETAIL: This is no change compared to the FY 2014 allocation.

7 3 (a) Of the funds allocated in this subparagraph (2),
7 4 ~~$1,286,881~~ $2,573,762 shall be used for problem gambling
7 5 prevention and treatment.

Allocates $2,573,762 for problem gambling prevention and treatment.

DETAIL: This is no change compared to the FY 2014 allocation.

7 6 (b) Of the funds allocated in this subparagraph (2), up to
7 7 ~~$218,926~~ $437,852 may be used for a 24-hour helpline, public
7 8 information resources, professional training, and program
7 9 evaluation.

Allocates up to $437,852 for a 24-hour helpline, public information resources, professional training, and program evaluation.

DETAIL: This is no change compared to the FY 2014 allocation.

7 10 (c) Of the funds allocated in this subparagraph (2), up
7 11 to ~~$50,000~~ $100,000 may be used for the licensing of problem
7 12 gambling treatment programs.

Permits the Department to use up to $100,000 for licensing of problem gambling treatment programs.

DETAIL: This is no change compared to the FY 2014 allocation.

7 13 (3) It is the intent of the general assembly that from the
7 14 moneys allocated in this paragraph “b”, persons with a dual
7 15 diagnosis of substance-related disorder and gambling addiction
7 16 shall be given priority in treatment services.

Specifies that it is the intent of the General Assembly for individuals with a diagnosis of both substance abuse and gambling addiction to be given priority in treatment services from the funds appropriated to substance abuse and problem gambling.

7 17 c. Notwithstanding any provision of law to the contrary,
7 18 to standardize the availability, delivery, cost of delivery,
7 19 and accountability of problem gambling and substance-related
7 20 disorder treatment services statewide, the department shall
7 21 continue implementation of a process to create a system
7 22 for delivery of treatment services in accordance with the
7 23 requirements specified in 2008 Iowa Acts, chapter 1187, section

Requires the DPH to implement a process to create a standardized system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

7 24 3, subsection 4. To ensure the system provides a continuum
7 25 of treatment services that best meets the needs of Iowans,
7 26 the problem gambling and substance-related disorder treatment
7 27 services in any area may be provided either by a single agency
7 28 or by separate agencies submitting a joint proposal.

7 29 (1) The system for delivery of substance-related disorder
7 30 and problem gambling treatment shall include problem gambling
7 31 prevention.

Requires the system of delivery for substance abuse and problem gambling treatment to include problem gambling prevention.

7 32 (2) The system for delivery of substance-related disorder
7 33 and problem gambling treatment shall include substance-related
7 34 disorder prevention by July 1, 2015.

Requires the DPH to expand the system for delivery of substance abuse and problem gambling treatment and prevention to include substance abuse prevention by July 1, 2015.

7 35 (3) Of the funds allocated in paragraph "b", the department
8 1 may use up to ~~$50,000~~ $100,000 for administrative costs to
8 2 continue developing and implementing the process in accordance
8 3 with this paragraph "c".

Permits the DPH to use up to $100,000 for administrative costs to continue the process of developing the system for delivery of substance abuse and problem gambling treatment and prevention programming.

DETAIL: This is no change compared to the FY 2014 allocation.

8 4 d. The requirement of section 123.53, subsection 5, is met
8 5 by the appropriations and allocations made in this 2014 Act for
8 6 purposes of substance-related disorder treatment and addictive
8 7 disorders for the fiscal year beginning July 1, 2014.

Specifies the requirements of Iowa code section 123.53(5) are met by the appropriations made in this Act.

8 8 e. The department of public health shall work with all
8 9 other departments that fund substance-related disorder
8 10 prevention and treatment services and all such departments
8 11 shall, to the extent necessary, collectively meet the state
8 12 maintenance of effort requirements for expenditures for
8 13 substance-related disorder services as required under the
8 14 federal substance-related disorder prevention and treatment
8 15 block grant.

Requires the DPH to work with other State entities that provide funding for substance abuse treatment and prevention services to collectively meet the State Maintenance of Effort (MOE) requirements for the federal Substance Abuse Prevention and Treatment Block Grant.

8 16 2. HEALTHY CHILDREN AND FAMILIES
8 17 For promoting the optimum health status for children,
8 18 adolescents from birth through 21 years of age, and families,
8 19 and for not more than the following full-time equivalent
8 20 positions:
8 21 ..... ~~$~~ ~~1,826,780~~
8 22 3,671,602
8 23 ..... FTEs 14.00

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is a net increase of $18,043 and no change in FTE positions compared to estimated FY 2014. The General Fund changes include:

- An increase of $43,043 for a donated dental services program for indigent elderly and disabled individuals
- A decrease of $25,000 to the Audiological Services for Kids Program.

8 24 a. Of the funds appropriated in this subsection, not
8 25 more than ~~$367,421~~ $734,841 shall be used for the healthy
8 26 opportunities for parents to experience success (HOPES)-healthy
8 27 families Iowa (HFI) program established pursuant to section
8 28 135.106. The funding shall be distributed to renew the grants
8 29 that were provided to the grantees that operated the program
8 30 during the fiscal year ending June 30, 2014.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) program to $734,841.

DETAIL: This is no change compared to the FY 2014 allocation. Requires funds to be distributed to the grantees that received funding in FY 2014.

8 31 b. In order to implement the legislative intent stated in
8 32 sections 135.106 and 256I.9, that priority for home visitation
8 33 program funding be given to programs using evidence-based or
8 34 promising models for home visitation, it is the intent of the
8 35 general assembly to phase in the funding priority in accordance
9 1 with 2012 Iowa Acts, chapter 1133, section 2, subsection 2,
9 2 paragraph 0b.

Implements legislative intent for Iowa code section 135.106, HOPES-HFI, and Iowa code section 256I.9, Early Childhood Iowa. Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

9 3 c. Of the funds appropriated in this subsection, ~~$663,944~~
9 4 $1,327,887 shall be used to continue the department's
9 5 initiative to provide for adequate developmental surveillance
9 6 and screening during a child's first five years statewide. The
9 7 funds shall be used first to fully fund the current sites to
9 8 ensure that the sites are fully operational, with the remaining
9 9 funds to be used for expansion to additional sites. The full
9 10 implementation and expansion shall include enhancing the scope
9 11 of the program through collaboration with the child health
9 12 specialty clinics to promote healthy child development through
9 13 early identification and response to both biomedical and social
9 14 determinants of healthy development; by developing child
9 15 health metrics to inform practice, document long-term health
9 16 impacts and savings, and provide for continuous improvement
9 17 through training, education, and evaluation; and by providing
9 18 for practitioner consultation particularly for children with
9 19 behavioral conditions and needs. The department of public
9 20 health shall also collaborate with the Iowa Medicaid enterprise
9 21 and the child health specialty clinics to integrate the
9 22 activities of the first five initiative into the establishment
9 23 of patient-centered medical homes, community utilities,
9 24 accountable care organizations, and other integrated care
9 25 models developed to improve health quality and population
9 26 health while reducing health care costs. To the maximum extent
9 27 possible, funding allocated in this paragraph shall be utilized
9 28 as matching funds for medical assistance program reimbursement.

Allocates $1,327,887 for the Iowa First Five Healthy Mental Development Initiative Programs.

DETAIL: This is no change compared to the FY 2014 allocation. The DPH, the Department of Human Services (DHS), and the Iowa Medicaid Enterprise (IME) are directed to develop a plan to secure matching Medicaid funding.

9 29 d. Of the funds appropriated in this subsection, ~~$15,799~~
9 30 $74,640 shall be distributed to a statewide dental carrier to
9 31 provide funds to continue the donated dental services program
9 32 patterned after the projects developed by the lifeline network

Allocates $74,640 for a Donated Dental Services Program for Indigent Elderly and Disabled individuals.

DETAIL: This is an increase of $43,043 compared to FY 2014.

9 33 to provide dental services to indigent elderly and disabled
9 34 individuals.

9 35 e. Of the funds appropriated in this subsection, ~~$55,998~~
10 1 $111,995 shall be used for childhood obesity prevention.

Allocates $111,995 for childhood obesity programs.

DETAIL: This is no change compared to the FY 2014 allocation.

10 2 f. Of the funds appropriated in this subsection, ~~$81,384~~
10 3 $137,768 shall be used to provide audiological services and
10 4 hearing aids for children. The department may enter into a
10 5 contract to administer this paragraph.

Allocates $137,768 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is a decrease of $25,000 compared to FY 2014.

10 6 g. Of the funds appropriated in this subsection, ~~$12,500~~
10 7 $25,000 is transferred to the university of Iowa college of
10 8 dentistry for provision of primary dental services to children.
10 9 State funds shall be matched on a dollar-for-dollar basis.
10 10 The university of Iowa college of dentistry shall coordinate
10 11 efforts with the department of public health, bureau of
10 12 oral and health delivery systems, to provide dental care to
10 13 underserved populations throughout the state.

Transfers $25,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the Department's Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the FY 2014 allocation.

10 14 h. Of the funds appropriated in this subsection, ~~$25,000~~
10 15 $50,000 shall be used to address youth suicide prevention.

Allocates $50,000 for a youth suicide prevention program.

DETAIL: This is no change compared to the FY 2014 allocation.

10 16 i. The university of Iowa college of dentistry shall
10 17 develop and submit a proposal by December 15, 2014, to the
10 18 individuals identified in this Act for submission of reports
10 19 and to the chairpersons and ranking members of the joint
10 20 appropriations subcommittee on education to offer a residency
10 21 program in geriatric dentistry that prepares dentists with
10 22 the specific skills needed to treat geriatric patients and
10 23 provides incentives for the participants to remain in the
10 24 state to practice dentistry upon completion of the program.
10 25 The proposal shall include at a minimum, the curriculum to
10 26 be utilized, the number of residency positions to be made
10 27 available, the incentives for participants to practice
10 28 dentistry in the state upon completion of the residency, the
10 29 projected cost of the program, and any potential funding
10 30 sources.

Directs the University of Iowa College of Dentistry to create a proposal for a Geriatric Dentistry Residency Program that will include curriculum, number of residences, cost, funding sources, and incentives for the participants to stay and practice in the State upon completion of the Program.

10 31 3. CHRONIC CONDITIONS
10 32 For serving individuals identified as having chronic
10 33 conditions or special health care needs, and for not more than
10 34 the following full-time equivalent positions:
10 35 ~~..... $ 2,540,346~~

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is a decrease of $40,000 and no change in FTE positions compared to estimated FY 2014 for the Medical Home Advisory Council.

11 1 5,040,692
11 2 ..... FTEs 6.00

11 3 a. Of the funds appropriated in this subsection, ~~$79,966~~
11 4 $159,932 shall be used for grants to individual patients
11 5 who have phenylketonuria (PKU) to assist with the costs of
11 6 necessary special foods.

Allocates $159,932 for grants to individual patients with Phenylketonuria (PKU) to assist with necessary costs for special foods.

DETAIL: This is no change compared to the FY 2014 allocation. Click here to learn more about the allocation.

11 7 b. Of the funds appropriated in this subsection, ~~$445,822~~
11 8 $891,644 shall be used for the brain injury services program
11 9 pursuant to section 135.22B, including for continuation of the
11 10 contracts for resource facilitator services in accordance with
11 11 section 135.22B, subsection 9, and to enhance brain injury
11 12 training and recruitment of service providers on a statewide
11 13 basis. Of the amount allocated in this paragraph, ~~$47,500~~
11 14 $95,000 shall be used to fund one full-time equivalent position
11 15 to serve as the state brain injury ~~service~~ services program
11 16 manager.

Allocates $891,644 for continuation of the two contracts in the Department's Brain Injury Services Program for facilitator services, training services, and provider recruitment. Of the amount, $95,000 is allocated to fund a State Brain Injury Service program manager FTE position.

DETAIL: This is no change compared to the FY 2014 allocation.

11 17 c. Of the funds appropriated in this subsection, ~~$273,991~~
11 18 $547,982 shall be used as additional funding to leverage
11 19 federal funding through the federal Ryan White Care Act, Tit.
11 20 II, AIDS drug assistance program supplemental drug treatment
11 21 grants.

Allocates $547,982 to the AIDS Drug Assistance Program (ADAP).

DETAIL: This is no change compared to the FY 2014 allocation. Click here for more information about the Program.

11 22 d. Of the funds appropriated in this subsection, ~~$49,912~~
11 23 $99,823 shall be used for the public purpose of continuing to
11 24 contract with an existing national-affiliated organization
11 25 to provide education, client-centered programs, and client
11 26 and family support for people living with epilepsy and their
11 27 families.

Allocates $99,823 for epilepsy education and support.

DETAIL: This is no change compared to the FY 2014 allocation.

11 28 e. Of the funds appropriated in this subsection, ~~$392,557~~
11 29 $785,114 shall be used for child health specialty clinics.

Allocates $785,114 for Child Health Specialty Clinics.

DETAIL: This is no change compared to the FY 2014 allocation.

11 30 f. Of the funds appropriated in this subsection,
11 31 ~~$200,000~~ $400,000 shall be used by the regional autism
11 32 assistance program established pursuant to section 256.35,
11 33 and administered by the child health specialty clinic located
11 34 at the university of Iowa hospitals and clinics. The funds
11 35 shall be used to enhance interagency collaboration and
12 1 coordination of educational, medical, and other human services
12 2 for persons with autism, their families, and providers of
12 3 services, including delivering regionalized services of care
12 4 coordination, family navigation, and integration of services

Allocates $400,000 to be used to by the Regional Autism Service Program (RASP) to create autism support programs administered by the child health speciality clinic located at the UIHC.

DETAIL: This is no change compared to the FY 2014 allocation. The University is prohibited from receiving any funds for indirect costs associated with the allocation.

12 5 through the statewide system of regional child health specialty
12 6 clinics and fulfilling other requirements as specified in
12 7 chapter 225D~~, creating the autism support program, as enacted~~
12 8 ~~in this Act~~. The university of Iowa shall not receive funds
12 9 allocated under this paragraph for indirect costs associated
12 10 with the regional autism assistance program.

12 11 g. Of the funds appropriated in this subsection, ~~$285,497~~
12 12 $570,993 shall be used for the comprehensive cancer control
12 13 program to reduce the burden of cancer in Iowa through
12 14 prevention, early detection, effective treatment, and ensuring
12 15 quality of life. Of the funds allocated in this lettered
12 16 paragraph, ~~$75,000~~ $150,000 shall be used to support a melanoma
12 17 research symposium, a melanoma biorepository and registry,
12 18 basic and translational melanoma research, and clinical trials.

Allocates $570,993 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, $150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the FY 2014 allocation.

12 19 h. Of the funds appropriated in this subsection, ~~$63,225~~
12 20 $126,450 shall be used for cervical and colon cancer screening,
12 21 and ~~$250,000~~ $500,000 shall be used to enhance the capacity
12 22 of the cervical cancer screening program to include provision
12 23 of recommended prevention and early detection measures to a
12 24 broader range of low-income women.

Allocates $126,450 for cervical and colon cancer screening and $500,000 for cervical cancer screening for a total of $626,450.

DETAIL: This is no change compared to the FY 2014 allocation.

12 25 i. Of the funds appropriated in this subsection, ~~$263,348~~
12 26 $526,695 shall be used for the center for congenital and
12 27 inherited disorders.

Allocates $526,695 for the Center for Congenital and Inherited Disorders central registry.

DETAIL: This is no change compared to the FY 2014 allocation.

12 28 j. Of the funds appropriated in this subsection, ~~$64,706~~
12 29 $129,411 shall be used for the prescription drug donation
12 30 repository program created in chapter 135M.

Allocates $129,411 for the Prescription Drug Donation Repository program.

DETAIL: This is no change compared to the FY 2014 allocation.

12 31 k. Of the funds appropriated in this subsection, ~~$107,632~~
12 32 $175,263 shall be used for the costs of the medical home system
12 33 advisory council established pursuant to section 135.159
12 34 including incorporation of the development and implementation
12 35 of the prevention and chronic care management state initiative.

Allocates $175,263 for the Medical Home System Advisory Council for the development and implementation of a prevention and chronic care management state initiative.

DETAIL: This is a decrease of $40,000 compared to the FY 2014 allocation.

13 1 4. COMMUNITY CAPACITY
13 2 For strengthening the health care delivery system at the
13 3 local level, and for not more than the following full-time
13 4 equivalent positions:
13 5 ~~..... $ 4,281,309~~
13 6 9,292,336

General Fund appropriation to Community Capacity programs.

DETAIL: This is a net increase of $629,719 and no change in FTE positions compared to estimated FY 2014. The General Fund changes include:

- An increase of $293 for the FIND Dental Education Loan

13 7 ..... FTEs 18.25

Repayment Program.
- An increase of $7,900 due to the passage of House File 2378: Psychologist Licensing Requirements.
- A decrease of $378,474 to eliminate free clinics to assist patients in finding an appropriate medical home.
- An increase of $1,000,000 for the Medical Residency Training Program.

13 8 a. Of the funds appropriated in this subsection, ~~$49,707~~
13 9 $99,414 is allocated for continuation of the child vision
13 10 screening program implemented through the university of Iowa
13 11 hospitals and clinics in collaboration with early childhood
13 12 Iowa areas. The program shall submit a report to the
13 13 individuals identified in this Act for submission of reports
13 14 regarding the use of funds allocated under this paragraph
13 15 “a”. The report shall include the objectives and results for
13 16 the program year including the target population and how the
13 17 funds allocated assisted the program in meeting the objectives;
13 18 the number, age, and location within the state of individuals
13 19 served; the type of services provided to the individuals
13 20 served; the distribution of funds based on service provided;
13 21 and the continuing needs of the program.

Allocates $99,414 for the Iowa KidSight Child Vision screening program through the University of Iowa Hospitals and Clinics (UIHC) in collaboration with the Lions Club and Early Childhood Iowa areas.

DETAIL: This is no change compared to the FY 2014 allocation. Requires the Program to submit a report outlining program objectives, target population and locations, services provided, and other details.

13 22 b. Of the funds appropriated in this subsection, ~~$55,328~~
13 23 $110,656 is allocated for continuation of an initiative
13 24 implemented at the university of Iowa and ~~$49,952~~ $99,904
13 25 is allocated for continuation of an initiative at the state
13 26 mental health institute at Cherokee to expand and improve the
13 27 workforce engaged in mental health treatment and services.
13 28 The initiatives shall receive input from the university of
13 29 Iowa, the department of human services, the department of
13 30 public health, and the mental health and disability services
13 31 commission to address the focus of the initiatives.

Allocates $110,656 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Allocates $99,904 for a similar initiative at the Mental Health Institute (MHI) at Cherokee.

DETAIL: This is no change compared to the FY 2014 allocation.

13 32 c. Of the funds appropriated in this subsection, ~~$582,314~~
13 33 $1,164,628 shall be used for essential public health services
13 34 that promote healthy aging throughout the lifespan, contracted
13 35 through a formula for local boards of health, to enhance health
14 1 promotion and disease prevention services.

Requires the DPH to use $1,164,628 for core public health functions, including home health care and public health nursing services.

DETAIL: This is no change compared to the FY 2014 allocation.

14 2 d. Of the funds appropriated in this section, ~~$49,643~~
14 3 $99,286 shall be deposited in the governmental public health
14 4 system fund created in section 135A.8 to be used for the
14 5 purposes of the fund.

Allocates $99,286 to the Governmental Public Health System Fund for activities related to the DPH modernization initiative.

DETAIL: This is no change compared to the FY 2014 allocation.

14 6 e. Of the funds appropriated in this subsection, ~~$52,724~~

Allocates $105,448 for the Mental Health Professional Shortage Area

14 7 $105,448 shall be used to continue to address the shortage of
14 8 mental health professionals in the state.

Program.

DETAIL: This is no change compared to the FY 2014 allocation.

14 9 f. Of the funds appropriated in this subsection, ~~$25,000~~
14 10 $50,000 shall be used for a grant to a statewide association
14 11 of psychologists that is affiliated with the American
14 12 psychological association to be used for continuation of a
14 13 program to rotate intern psychologists in placements in urban
14 14 and rural mental health professional shortage areas, as defined
14 15 in section 135.180.

Allocates $50,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the FY 2014 allocation. Click here for more information about the Program.

14 16 g. Of the funds appropriated in this subsection, the
14 17 following amounts shall be allocated to the Iowa collaborative
14 18 safety net provider network established pursuant to section
14 19 135.153 to be used for the purposes designated. The following
14 20 amounts allocated under this lettered paragraph shall be
14 21 distributed to the specified provider and shall not be reduced
14 22 for administrative or other costs prior to distribution:

Provides allocations totaling $1,346,345 to the Iowa Collaborative Safety Net Provider Network. Specifies that administrative costs related to the distribution of funding to the Safety Net Provider Network may not be taken out of the allocated funding.

14 23 (1) For distribution to the Iowa primary care association
14 24 for statewide coordination of the Iowa collaborative safety net
14 25 provider network:
14 26 ~~..... $ 72,893~~
14 27 145,785

Allocates $145,785 to the Iowa Primary Care Association for coordination of the Iowa Collaborative Safety Net Provider Network.

DETAIL: This is no change compared to the FY 2014 allocation.

14 28 (2) For distribution to the Iowa primary care association
14 29 to be used to continue a training program for sexual assault
14 30 response team (SART) members, including representatives of
14 31 law enforcement, victim advocates, prosecutors, and certified
14 32 medical personnel:
14 33 ~~..... $ 25,000~~
14 34 50,000

Allocates $50,000 to continue a grant Program in collaboration with Sexual Assault Response Team (SART) members to expand the response room model throughout Iowa.

DETAIL: This is no change compared to the FY 2014 allocation.

14 35 (3) For distribution to federally qualified health centers
15 1 for necessary infrastructure, statewide coordination, provider
15 2 recruitment, service delivery, and provision of assistance to
15 3 patients in securing a medical home inclusive of oral health
15 4 care:
15 5 ~~..... $ 37,500~~
15 6 75,000

Allocates $75,000 for distribution to Federally Qualified Health Centers (FQHCs) for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home.

DETAIL: This is no change compared to the FY 2014 allocation.

15 7 (4) For distribution to the local boards of health that
15 8 provide direct services for pilot programs in three counties to
15 9 assist patients in securing a medical home inclusive of oral
15 10 health care:
15 11 ~~..... $ 38,577~~
15 12 77,153

Allocates $77,153 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home inclusive of dental care.

DETAIL: This is no change compared to the FY 2014 allocation.

15 13 (5) For distribution to maternal and child health centers
15 14 for pilot programs in three service areas to assist patients in
15 15 securing a medical home inclusive of oral health care:
15 16 ~~..... $ 47,563~~
15 17 95,126

Allocates $95,126 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home inclusive of dental care.

DETAIL: This is no change compared to the FY 2014 allocation.

15 18 (6) For distribution to free clinics for necessary
15 19 infrastructure, statewide coordination, provider recruitment,
15 20 service delivery, and provision of assistance to patients in
15 21 securing a medical home inclusive of oral health care:
15 22 ~~..... $ 174,161~~
15 23 348,322

Allocates $348,322 for free clinics to assist patients with finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2014 allocation.

15 24 (7) For distribution to rural health clinics for necessary
15 25 infrastructure, statewide coordination, provider recruitment,
15 26 service delivery, and provision of assistance to patients in
15 27 securing a medical home inclusive of oral health care:
15 28 ~~..... $ 70,772~~
15 29 141,544

Allocates $141,544 for rural health clinics to assist patients in finding an appropriate medical home.

DETAIL: This is no change compared to the FY 2014 allocation.

15 30 ~~(8) For continuation of the safety net provider patient~~
15 31 ~~access to a specialty health care initiative as described in~~
15 32 ~~2007 Iowa Acts, chapter 218, section 109:~~
15 33 ~~..... $ 189,237~~

Strikes the allocation of $378,474 to eliminate the safety net provider patient access to specialty care initiative.

DETAIL: This is a decrease of $378,474 compared to the FY 2014 allocation to eliminate the initiative.

15 34 (9) For continuation of the pharmaceutical infrastructure
15 35 for safety net providers as described in 2007 Iowa Acts,
16 1 chapter 218, section 108:
16 2 ~~..... $ 206,708~~
16 3 413,415

Allocates $413,415 for the pharmaceutical infrastructure for safety net providers.

DETAIL: This is no change compared to the FY 2014 allocation.

16 4 The Iowa collaborative safety net provider network may
16 5 continue to distribute funds allocated pursuant to this
16 6 lettered paragraph through existing contracts or renewal of
16 7 existing contracts.
16 8 ~~The Iowa collaborative safety net provider network may~~
16 9 ~~continue to distribute funds allocated pursuant to this~~
16 10 ~~lettered paragraph through existing contracts or renewal of~~
16 11 ~~existing contracts.~~

Permits the Iowa Collaborative Safety Net Provider Network to distribute funds though existing contracts.

16 12 h. Of the funds appropriated in this subsection, ~~$87,950~~
16 13 $175,900 shall be used for continuation of the work of the
16 14 direct care worker advisory council established pursuant to
16 15 2008 Iowa Acts, chapter 1188, section 69, in implementing the
16 16 recommendations in the final report submitted by the advisory

Allocates $175,900 and directs the Direct Care Worker Advisory Council to finalize core and advanced statewide curriculum, conduct education and outreach, establish a way to track and evaluate training and retention, and conduct a study of reimbursement rates.

16 17 council to the governor and the general assembly in March 2012.

DETAIL: This is no change compared to the FY 2014 allocation.

16 18 i. (1) Of the funds appropriated in this subsection,
16 19 ~~$89,438~~ $178,875 shall be used for allocation to an independent
16 20 statewide direct care worker organization under continuation
16 21 of the contract in effect during the fiscal year ending June
16 22 30, ~~2013~~ 2014, with terms determined by the director of public
16 23 health relating to education, outreach, leadership development,
16 24 mentoring, and other initiatives intended to enhance the
16 25 recruitment and retention of direct care workers in health care
16 26 and long-term care settings.

Allocates $178,875 and directs a mission change under the supervision of the Department of Public Health (DPH) to create education, outreach, leadership development, mentoring, and other initiatives to enhance recruitment and retention of direct care workers in long-term care settings.

DETAIL: This is no change compared to the FY 2014 allocation.

16 27 (2) Of the funds appropriated in this subsection, ~~$37,500~~
16 28 $75,000 shall be used to provide scholarships or other forms of
16 29 subsidization for direct care worker educational conferences,
16 30 training, or outreach activities.

Allocates $75,000 for scholarships for direct care worker educational conferences, training, or outreach activities.

DETAIL: This is no change compared to the FY 2014 allocation.

16 31 j. Of the funds appropriated in this subsection, the
16 32 department may use up to ~~$29,088~~ $58,175 for up to one
16 33 full-time equivalent position to administer the volunteer
16 34 health care provider program pursuant to section 135.24.

Permits the Department to utilize up to $58,175 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.

DETAIL: This is no change compared to the FY 2014 allocation.

16 35 k. Of the funds appropriated in this subsection, ~~$24,854~~
17 1 $50,000 shall be used for a matching dental education loan
17 2 repayment program to be allocated to a dental nonprofit health
17 3 service corporation to develop the criteria and implement the
17 4 loan repayment program.

Allocates $50,000 for the FIND Dental Education Loan Repayment Program.

DETAIL: This is an increase of $293 compared to the FY 2014 allocation. Click here for more information on the Program.

17 5 l. Of the funds appropriated in this subsection, ~~$52,912~~
17 6 $105,823 is transferred to the college student aid commission
17 7 for deposit in the rural Iowa primary care trust fund created
17 8 in section 261.113 to be used for the purposes of the fund.

Transfers $105,823 to the College Student Aid Commission for deposit in the Rural Iowa Primary Care Loan Repayment Program and Trust Fund Act (PRIMECARRE Trust Fund) to implement a Program to repay education loans of primary health care clinical services located in rural, federally-designated health professional shortage areas.

DETAIL: This is no change compared to the FY 2014 allocation.

17 9 m. Of the funds appropriated in this subsection, ~~$75,000~~
17 10 $150,000 shall be used for the purposes of the Iowa donor
17 11 registry as specified in section 142C.18.

Allocates $150,000 to the Iowa Donor Registry.

DETAIL: This is no change compared to the FY 2014 allocation.

17 12 n. Of the funds appropriated in this subsection, ~~$50,000~~
17 13 $100,000 shall be used for continuation of a grant to a
17 14 nationally affiliated volunteer eye organization that has an
17 15 established program for children and adults and that is solely
17 16 dedicated to preserving sight and preventing blindness through

Allocates $100,000 to Prevent Blindness Iowa for a vision screening and training program.

DETAIL: This is no change compared to the FY 2014 allocation. Requires the Program to submit a report outlining program objectives,

17 17 education, nationally certified vision screening and training,
17 18 and community and patient service programs. The organization
17 19 shall submit a report to the individuals identified in this
17 20 Act for submission of reports regarding the use of funds
17 21 allocated under this paragraph "n". The report shall include
17 22 the objectives and results for the program year including
17 23 the target population and how the funds allocated assisted
17 24 the program in meeting the objectives; the number, age, and
17 25 location within the state of individuals served; the type of
17 26 services provided to the individuals served; the distribution
17 27 of funds based on services provided; and the continuing needs
17 28 of the program.

target population and locations, services provided, and other details.

17 29 o. Of the funds appropriated in this subsection, ~~$12,500~~
17 30 $25,000 shall be used for the ~~establishment~~ continuation of a
17 31 wellness council under the direction of the director of public
17 32 health to increase support for wellness activities in the
17 33 state.

Allocates $25,000 for a Wellness Council to increase support for wellness activities.

DETAIL: This is no change compared to the FY 2014 allocation. Click here for more information on the Council.

17 34 p. Of the funds appropriated in this section, ~~$579,075~~
17 35 $1,158,150 is allocated to the Iowa collaborative safety net
18 1 provider network established pursuant to section 135.153 to
18 2 be used for the continued development and implementation of a
18 3 statewide regionally based network to provide an integrated
18 4 approach to health care delivery through care coordination
18 5 that supports primary care providers and links patients with
18 6 community resources necessary to empower patients in addressing
18 7 biomedical and social determinants of health to improve health
18 8 outcomes. The Iowa collaborative safety net provider network
18 9 shall work in conjunction with the department of human services
18 10 to align the integrated network with the health care delivery
18 11 system model developed under the state innovation models
18 12 initiative grant. The Iowa collaborative safety net provider
18 13 network shall submit a progress report to the individuals
18 14 designated in this Act for submission of reports by December
18 15 31, 2014, including progress in developing and implementing the
18 16 network, how the funds were distributed and used in developing
18 17 and implementing the network, and the remaining needs in
18 18 developing and implementing the network.

Allocates $1,158,150 to the Iowa Collaborative Safety Net Provider Network to develop and implement a Statewide regionally-based network to provide integrated health care delivery for patients addressing biomedical and social determinants of health. The Collaborative is required to work with DHS and report the progress on December 31, 2014.

DETAIL: This is no change compared to the FY 2014 allocation.

18 19 q. Of the funds appropriated in this subsection, ~~$1,000,000~~
18 20 $3,000,000 shall be deposited in the medical residency training
18 21 account created in section 135.175, subsection 5, paragraph
18 22 "a", and is appropriated from the account to the department
18 23 of public health to be used for the purposes of the medical
18 24 residency training state matching grants program as specified
18 25 in section 135.176. However, notwithstanding any provision

Allocates $3,000,000 for a Medical Residency Training Program. Specifies that grants for new medical residency positions, psychiatric residency positions, and family practice positions have priority within the Program.

DETAIL: This is an increase of $1,000,000 compared to the FY 2014 allocation.

18 26 to the contrary in section 135.176, priority in the awarding
18 27 of grants shall be given to the development of new medical
18 28 residency positions, psychiatric residency positions, and
18 29 family practice residency positions.

18 30 r. Of the funds appropriated in this section, ~~$25,000~~
18 31 $50,000 shall be distributed to a statewide nonprofit
18 32 organization to be used for the public purpose of supporting
18 33 a partnership between medical providers and parents through
18 34 community health centers to promote reading and encourage
18 35 literacy skills so children enter school prepared for success
19 1 in reading.

Allocates $50,000 for a Program entitled "Reach Out and Read" that supports partnerships between medical providers and parents through community health centers to promote reading and encourage literacy skills for children entering school.

DETAIL: This is no change compared to the FY 2014 allocation. Click here for more information about the Program.

19 2 s. The department shall adopt rules pursuant to chapter 17A
19 3 to include physical therapists as primary care professionals
19 4 and to include physical therapy as a primary health service for
19 5 the purposes of the PRIMECARRE endeavor under section 135.107.

Directs the Department of Public Health to include physical therapists as approved professionals eligible for the Primary Care Recruitment and Retention Endeavor (PRIMECARRE) Program.

19 6 t. Of the funds appropriated in this subsection, $100,000
19 7 shall be transferred to the university of Iowa hospitals and
19 8 clinics to implement a psychiatric practice model in the
19 9 primary care physician residency program.

Allocates $100,000 for the implementation of a Psychiatric Practice Model in the Primary Care Physician Residency Program at the University of Iowa.

DETAIL: This is a new allocation for FY 2015.

19 10 5. HEALTHY AGING
19 11 To provide public health services that reduce risks and
19 12 invest in promoting and protecting good health over the
19 13 course of a lifetime with a priority given to older Iowans and
19 14 vulnerable populations:
19 15 ~~..... $ 3,648,571~~
19 16 7,297,142

General Fund appropriation to Healthy Aging programs.

DETAIL: This is no change compared to the FY 2014 allocation.

19 17 6. ENVIRONMENTAL HAZARDS
19 18 For reducing the public's exposure to hazards in the
19 19 environment, primarily chemical hazards, and for not more than
19 20 the following full-time equivalent positions:
19 21 ~~..... $ 401,935~~
19 22 853,870
19 23 ..... FTEs 4.00
19 24 a. Of the funds appropriated in this subsection, ~~$268,875~~
19 25 $537,750 shall be used for childhood lead poisoning provisions.

General Fund appropriation to Environmental Hazard programs.

DETAIL: This is a net increase of $50,000 for community water fluoride education and no change in FTE positions compared to estimated FY 2014.

19 26 b. Of the funds appropriated in this subsection, $50,000
19 27 shall be used for community fluoridation education.

Allocates $50,000 for community fluoridation education.

DETAIL: This is is a new allocation for FY 2015.

19 28 7. INFECTIOUS DISEASES

General Fund appropriation to Infectious Disease programs.

19 29 For reducing the incidence and prevalence of communicable
19 30 diseases, and for not more than the following full-time
19 31 equivalent positions:
19 32 ~~..... $ 667,578~~
19 33 1,335,155
19 34 ..... FTEs 4.00

DETAIL: This is no change compared to the FY 2014 allocation.

19 35 8. PUBLIC PROTECTION
20 1 For protecting the health and safety of the public through
20 2 establishing standards and enforcing regulations, and for not
20 3 more than the following full-time equivalent positions:
20 4 ~~..... $ 1,639,386~~
20 5 3,297,127
20 6 ..... FTEs 131.00

General Fund appropriation to Public Protection programs.

DETAIL: This is an net increase of $18,356 and a decrease of 0.20 FTE position compared to estimated FY 2014. The General Fund changes include:

- A decrease of $28,644 due to the Governor's Senate File 446 veto of the Emergency Medical Services (EMS) task force allocation.
- A decrease of $28,000 due to one-time funding in FY 2014 for transitioning the licensing of orthotists, prosthetists, and pedorthists, to a fee-supported model.
- An increase of $75,000 for an EMS benchmarks, indicators, and scoring (BIS) trauma assessment.

20 7 a. Of the funds appropriated in this subsection, not more
20 8 than ~~$227,350~~ $454,700 shall be credited to the emergency
20 9 medical services fund created in section 135.25. Moneys in
20 10 the emergency medical services fund are appropriated to the
20 11 department to be used for the purposes of the fund.

Allocates up to $454,700 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the FY 2014 allocation.

20 12 b. Of the funds appropriated in this subsection, ~~$101,516~~
20 13 $203,032 shall be used for sexual violence prevention
20 14 programming through a statewide organization representing
20 15 programs serving victims of sexual violence through the
20 16 department's sexual violence prevention program. The amount
20 17 allocated in this lettered paragraph shall not be used to
20 18 supplant funding administered for other sexual violence
20 19 prevention or victims assistance programs.

Allocates $203,032 to provide program funding for sexual violence prevention.

DETAIL: This is no change compared to the FY 2014 allocation.

20 20 c. Of the funds appropriated in this subsection, ~~$299,376~~
20 21 $598,751 shall be used for the state poison control center.
20 22 At such time as the department of human services receives
20 23 approval from the centers for Medicare and Medicaid services
20 24 of the United States department of health and human services
20 25 to implement a new health services initiative under the
20 26 federal Children's Health Insurance Program Reauthorization
20 27 Act of 2009, Pub.L. No.111-3, to provide funding for the
20 28 state poison control center as directed in this 2014 Act,
20 29 and notifies the department of public health, the department

Allocates up to $598,751 for the State Poison Control Center.

DETAIL: This is no change compared to the FY 2014 allocation, Instructs the DHS to implement a new health services initiative under the Children's Health Insurance Program (CHIP) to provide funding for the Center. Allows the Center to transfer as much funding as needed for the purpose of receiving matching federal funds. Click here for more information about the Center.

20 30 of public health shall transfer from the allocation made in
20 31 this paragraph "c", an amount sufficient to provide the state
20 32 matching funds necessary to draw down the maximum federal
20 33 matching funds available for that purpose.

20 34 9. RESOURCE MANAGEMENT
20 35 For establishing and sustaining the overall ability of the
21 1 department to deliver services to the public, and for not more
21 2 than the following full-time equivalent positions:
21 3 ~~..... $ 402,027~~
21 4 920,072
21 5 ..... FTEs 5.00

General Fund appropriation for Resource Management activities.

DETAIL: This is an increase of $65,000 and no change in FTE positions compared to estimated FY 2014. The increase is for Emergency Medical Services (EMS) software maintenance.

21 6 The university of Iowa hospitals and clinics under the
21 7 control of the state board of regents shall not receive
21 8 indirect costs from the funds appropriated in this section.
21 9 The university of Iowa hospitals and clinics billings to the
21 10 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the Department. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.

21 11 DIVISION IV
21 12 VETERANS
21 13 Sec. 4. 2013 Iowa Acts, chapter 138, section 134, is amended
21 14 to read as follows:
21 15 SEC. 134. DEPARTMENT OF VETERANS AFFAIRS. There is
21 16 appropriated from the general fund of the state to the
21 17 department of veterans affairs for the fiscal year beginning
21 18 July 1, 2014, and ending June 30, 2015, the following amounts,
21 19 or so much thereof as is necessary, to be used for the purposes
21 20 designated:

21 21 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
21 22 For salaries, support, maintenance, and miscellaneous
21 23 purposes, and for not more than the following full-time
21 24 equivalent positions:
21 25 ~~..... $ 546,754~~
21 26 1,095,951
21 27 ..... FTEs 13.00

General Fund appropriation to the Department of Veteran Affairs.

DETAIL: This is no change compared to estimated FY 2014.

21 28 2. IOWA VETERANS HOME
21 29 For salaries, support, maintenance, and miscellaneous
21 30 purposes:
21 31 ~~..... $ 3,762,857~~
21 32 7,594,996

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is no change compared to estimated FY 2014.

21 33 a. The Iowa veterans home billings involving the department
21 34 of human services shall be submitted to the department on at
21 35 least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

22 1 b. If there is a change in the employer of employees
22 2 providing services at the Iowa veterans home under a collective
22 3 bargaining agreement, such employees and the agreement shall
22 4 be continued by the successor employer as though there had not
22 5 been a change in employer.

Requires a new employer to honor an existing collective bargaining agreement at the IVH.

22 6 c. Within available resources and in conformance with
22 7 associated state and federal program eligibility requirements,
22 8 the Iowa veterans home may implement measures to provide
22 9 financial assistance to or on behalf of veterans or their
22 10 spouses who are participating in the community reentry program.

Permits the IVH to provide financial assistance to support participation in the Community Reentry Program within State and federal eligibility requirements.

22 11 e. The Iowa veterans home expenditure report shall be
22 12 submitted monthly to the legislative services agency.

Requires the Veterans Home to submit a monthly expenditure report to the Legislative Services Agency.

22 13 3. HOME OWNERSHIP ASSISTANCE PROGRAM
22 14 For transfer to the Iowa finance authority for the
22 15 continuation of the home ownership assistance program for
22 16 persons who are or were eligible members of the armed forces of
22 17 the United States, pursuant to section 16.54:
22 18 ~~..... $ 800,000~~
22 19 2,500,000

General Fund appropriation for the Home Ownership Assistance Program for military members.

DETAIL: This is an increase of $900,000 compared to estimated FY 2014. These funds are transferred to the Iowa Finance Authority for the continuation of services in the Home Ownership Assistance Program.

22 20 Sec. 5. 2013 Iowa Acts, chapter 138, section 135, is amended
22 21 to read as follows:
22 22 SEC. 135. LIMITATION OF COUNTY COMMISSIONS OF VETERAN
22 23 AFFAIRS FUND STANDING APPROPRIATIONS. Notwithstanding the
22 24 standing appropriation in the following designated section for
22 25 the fiscal year beginning July 1, 2014, and ending June 30,
22 26 2015, the ~~amounts~~ amount appropriated from the general fund of
22 27 the state pursuant to that section for the following designated
22 28 purposes shall not exceed the following amount:
22 29 For the county commissions of veteran affairs fund under
22 30 section 35A.16:
22 31 ~~..... $ 495,000~~
22 32 990,000

General Fund appropriation for the County Commissions of Veterans Affairs Fund.

DETAIL: This is no change compared to estimated net FY 2014.

22 33 DIVISION V
22 34 DEPARTMENT OF HUMAN SERVICES

22 35 Sec. 6. 2013 Iowa Acts, chapter 138, section 136, is amended
23 1 to read as follows:
23 2 SEC. 136. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
23 3 GRANT. There is appropriated from the fund created in section
23 4 8.41 to the department of human services for the fiscal year
23 5 beginning July 1, 2014, and ending June 30, 2015, from moneys

TANF Block Grant Fund appropriations for FY 2015.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February

PG	LN		Explanation
23	6–11	received under the federal temporary assistance for needy families (TANF) block grant pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub.L.No.104-193, and successor legislation, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's federal grant remains the same at $131,524,959 per year.
23	12–16	1. To be credited to the family investment program account and used for assistance under the family investment program under chapter 239B: ~~..... $ 9,058,474~~ 9,879,488	TANF FY 2015 Block Grant appropriation for the FIP Account. DETAIL: This is a decrease of $8,237,460 compared to estimated FY 2014. The decrease is due to a declining caseload and a shift in Program funding to the General Fund to meet Maintenance of Effort (MOE) requirements.
23	17–22	2. To be credited to the family investment program account and used for the job opportunities and basic skills (JOBS) program and implementing family investment agreements in accordance with chapter 239B: ~~..... $ 5,933,220~~ 11,091,911	TANF FY 2015 Block Grant appropriation for the PROMISE JOBS Program. DETAIL: This is a decrease of $774,528 compared to estimated FY 2014. The decrease is due to a declining caseload and a shift in Program funding to the General Fund to meet Maintenance of Effort (MOE) requirements.
23	23–27	3. To be used for the family development and self-sufficiency grant program in accordance with section 216A.107: ~~..... $ 1,449,490~~ 2,898,980	TANF FY 2015 Block Grant appropriation for the Family Development and Self Sufficiency (FaDSS) Program. DETAIL: This is no change compared to estimated FY 2014.
23	28–34	Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. However, unless such moneys are encumbered or obligated on or before September 30, 2015, the moneys shall revert.	Requires nonreversion of funds allocated for the FaDSS Grant Program.
23	35–24 2	4. For field operations: ~~..... $ 15,648,116~~ 31,296,232	TANF FY 2015 Block Grant appropriation for Field Operations. DETAIL: This is no change compared to estimated FY 2014.
24	3–5	5. For general administration: ~~..... $ 1,872,000~~ 3,744,000	TANF FY 2015 Block Grant appropriation for General Administration. DETAIL: This is no change compared to estimated FY 2014.
24	6–7	6. For state child care assistance: ~~..... $ 12,866,344~~	TANF FY 2015 Block Grant appropriation for Child Care Assistance.

24 8 34,947,110

DETAIL: This is is an increase of $9,214,423 compared to estimated FY 2014.

24 9 a. ~~The~~ Of the funds appropriated in this subsection ~~are,~~
24 10 $26,347,110 is transferred to the child care and development
24 11 block grant appropriation made by the Eighty-fifth General
24 12 Assembly, 2013 Session, in 2013 Iowa Acts, chapter 136, section
24 13 14 for the federal fiscal year beginning October 1, 2014, and
24 14 ending September 30, 2015. Of this amount, ~~$100,000~~ $200,000
24 15 shall be used for provision of educational opportunities to
24 16 registered child care home providers in order to improve
24 17 services and programs offered by this category of providers
24 18 and to increase the number of providers. The department may
24 19 contract with institutions of higher education or child care
24 20 resource and referral centers to provide the educational
24 21 opportunities. Allowable administrative costs under the
24 22 contracts shall not exceed 5 percent. The application for a
24 23 grant shall not exceed two pages in length.

Requires the DHS to transfer $26,347,110 to the Child Care and Development Block Grant and to use $200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource and referral centers and specifies requirements for funding the Grants and the application form for the Grant. Caps contractor's administrative costs at 5.00%.

24 24 b. Any funds appropriated in this subsection remaining
24 25 unallocated shall be used for state child care assistance
24 26 payments for individuals enrolled in the family investment
24 27 program who are employed.

Specifies that approximately $8,600,000 will be used for Child Care Assistance for individuals enrolled in the FIP Program who are employed.

24 28 7. For distribution to counties and regions through the
24 29 property tax relief fund for mental health and disability
24 30 services as provided in an appropriation made for this purpose:
24 31 ~~..... $ 2,447,026~~
24 32 4,894,052

TANF FY 2015 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is no change compared to estimated FY 2014.

24 33 8. For child and family services:
24 34 ~~..... $ 16,042,215~~
24 35 32,084,430

TANF FY 2015 Block Grant appropriation for Child and Family Services.

DETAIL: This is no change compared to estimated FY 2014.

25 1 9. For child abuse prevention grants:
25 2 ~~..... $ 62,500~~
25 3 125,000

TANF FY 2015 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is no change compared to estimated FY 2014.

25 4 10. For pregnancy prevention grants on the condition that
25 5 family planning services are funded:
25 6 ~~..... $ 965,034~~
25 7 1,930,067

TANF FY 2015 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is no change compared to estimated FY 2014.

25 8 Pregnancy prevention grants shall be awarded to programs

Requires the Department to award pregnancy prevention grants that

25 9 in existence on or before July 1, 2014, if the programs have
25 10 demonstrated positive outcomes. Grants shall be awarded to
25 11 pregnancy prevention programs which are developed after July
25 12 1, 2014, if the programs are based on existing models that
25 13 have demonstrated positive outcomes. Grants shall comply with
25 14 the requirements provided in 1997 Iowa Acts, chapter 208,
25 15 section 14, subsections 1 and 2, including the requirement that
25 16 grant programs must emphasize sexual abstinence. Priority in
25 17 the awarding of grants shall be given to programs that serve
25 18 areas of the state which demonstrate the highest percentage of
25 19 unplanned pregnancies of females of childbearing age within the
25 20 geographic area to be served by the grant.

are based on existing models and to programs that have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

25 21 11. For technology needs and other resources necessary
25 22 to meet federal welfare reform reporting, tracking, and case
25 23 management requirements:
25 24 ~~..... $ 518,593~~
25 25 1,037,186
25 26 The department shall transfer TANF block grant funding
25 27 appropriated and allocated in this subsection to the child care
25 28 and development block grant appropriation in accordance with
25 29 federal law as necessary to comply with the provisions of this
25 30 subsection.

TANF FY 2015 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to estimated FY 2014.

25 31 12. For the family investment program share of the costs to
25 32 continue to develop and maintain a new, integrated eligibility
25 33 determination system:
25 34 ~~..... $ 2,525,226~~
25 35 6,549,549

TANF FY 2015 Block Grant appropriation to the DHS to implement the new FIP eligibility system.

DETAIL: This is an increase of $1,499,098 compared to estimated FY 2014.

26 1 13. a. Notwithstanding any provision to the contrary,
26 2 including but not limited to requirements in section 8.41 or
26 3 provisions in 2013 or 2014 Iowa Acts regarding the receipt and
26 4 appropriation of federal block grants, federal funds from the
26 5 temporary assistance for needy families block grant received
26 6 by the state not otherwise appropriated in this section and
26 7 remaining available for the fiscal year beginning July 1, 2014,
26 8 are appropriated to the department of human services to the
26 9 extent as may be necessary to be used in the following priority
26 10 order:the family investment program, for state child care
26 11 assistance program payments for individuals enrolled in the
26 12 family investment program who are employed, and for the family
26 13 investment program share of costs to develop and maintain a
26 14 new, integrated eligibility determination system. The federal
26 15 funds appropriated in this paragraph “a” shall be expended only
26 16 after all other funds appropriated in subsection 1 for the
26 17 assistance under the family investment program, in subsection 6

Allows the DHS to carryforward TANF funds.

DETAIL: Funds carried forward may be used for FIP and Child Care Assistance.

26 18 for child care assistance, or in subsection 12 for the family
26 19 investment program share of the costs to continue to develop
26 20 and maintain a new, integrated eligibility determination
26 21 system, as applicable, have been expended.

26 22 b. The department shall, on a quarterly basis, advise the
26 23 legislative services agency and department of management of
26 24 the amount of funds appropriated in this subsection that was
26 25 expended in the prior quarter.

Requires the DHS to submit quarterly reports to the LSA and the Department of Management (DOM) regarding expenditures in this Section.

26 26 14. Of the amounts appropriated in this section, ~~$6,481,004~~
26 27 $12,962,008 for the fiscal year beginning July 1, 2014, is
26 28 transferred to the appropriation of the federal social services
26 29 block grant made to the department of human services for that
26 30 fiscal year.

Requires $12,962,008 of the federal TANF funds appropriated in this Section to be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to estimated FY 2014.

26 31 15. For continuation of the program providing categorical
26 32 eligibility for the food assistance program as specified for
26 33 the program in the section of this division of this 2014 Act
26 34 relating to the family investment program account:
26 35 ~~..... $ 12,500~~
27 1 25,000

TANF FY 2015 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to estimated FY 2014.

27 2 16. The department may transfer funds allocated in this
27 3 section to the appropriations made in this division of this Act
27 4 for the same fiscal year for general administration and field
27 5 operations for resources necessary to implement and operate the
27 6 services referred to in this section and those funded in the
27 7 appropriation made in this division of this Act for the same
27 8 fiscal year for the family investment program from the general
27 9 fund of the state.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

27 10 Sec. 7. 2013 Iowa Acts, chapter 138, section 137, is amended
27 11 to read as follows:
27 12 SEC. 137. FAMILY INVESTMENT PROGRAM ACCOUNT.

27 13 1. Moneys credited to the family investment program (FIP)
27 14 account for the fiscal year beginning July 1, 2014, and
27 15 ending June 30, 2015, shall be used to provide assistance in
27 16 accordance with chapter 239B.

Requires funds credited to the FIP Account for FY 2014 to be used as specified.

27 17 2. The department may use a portion of the moneys credited
27 18 to the FIP account under this section as necessary for
27 19 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

27 20 3. The department may transfer funds allocated in this
27 21 section to the appropriations made in this division of this Act
27 22 for the same fiscal year for general administration and field

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with this Section.

27 23 operations for resources necessary to implement and operate the
27 24 services referred to in this section and those funded in the
27 25 appropriation made in this division of this Act for the same
27 26 fiscal year for the family investment program from the general
27 27 fund of the state.

27 28 4. Moneys appropriated in this division of this Act and
27 29 credited to the FIP account for the fiscal year beginning July
27 30 1, 2014, and ending June 30, 2015, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

27 31 a. To be retained by the department of human services to
27 32 be used for coordinating with the department of human rights
27 33 to more effectively serve participants in FIP and other shared
27 34 clients and to meet federal reporting requirements under the
27 35 federal temporary assistance for needy families block grant:
28 1 ~~..... $ 10,000~~
28 2 20,000

Allocates $20,000 to the DHS to be used for administrative services.

DETAIL: This is no change compared to estimated FY 2014.

28 3 b. To the department of human rights for staffing,
28 4 administration, and implementation of the family development
28 5 and self-sufficiency grant program in accordance with section
28 6 216A.107:
28 7 ~~..... $ 3,021,417~~
28 8 6,042,834

Allocates $6,042,834 of the FY 2015 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is no change compared to estimated FY 2014.

28 9 (1) Of the funds allocated for the family development and
28 10 self-sufficiency grant program in this lettered paragraph,
28 11 not more than 5 percent of the funds shall be used for the
28 12 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of FaDSS Program grants.

28 13 (2) The department of human rights may continue to implement
28 14 the family development and self-sufficiency grant program
28 15 statewide during fiscal year 2014-2015.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2015.

28 16 c. For the diversion subaccount of the FIP account:
28 17 ~~..... $ 849,200~~
28 18 815,000

Allocates $815,000 of FY 2015 TANF funds for the FIP Diversion Subaccount.

28 19 A portion of the moneys allocated for the subaccount may
28 20 be used for field operations, salaries, data management
28 21 system development, and implementation costs and support
28 22 deemed necessary by the director of human services in order to
28 23 administer the FIP diversion program. To the extent moneys
28 24 allocated in this lettered paragraph are not deemed by the
28 25 department to be necessary to support diversion activities,
28 26 such moneys may be used for other efforts intended to increase
28 27 engagement by family investment program participants in work,
28 28 education, or training activities.

DETAIL: This is a decrease of $883,400 compared to estimated FY 2014.

28 29 d. For the food assistance employment and training program:
28 30 ~~..... $ 33,294~~
28 31 66,588

Allocates $66,588 of FY 2015 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: This is no change compared to estimated FY 2014.

28 32 (1) The department shall apply the federal supplemental
28 33 nutrition assistance program (SNAP) employment and training
28 34 state plan in order to maximize to the fullest extent permitted
28 35 by federal law the use of the 50 percent federal reimbursement
29 1 provisions for the claiming of allowable federal reimbursement
29 2 funds from the United States department of agriculture
29 3 pursuant to the federal SNAP employment and training program
29 4 for providing education, employment, and training services
29 5 for eligible food assistance program participants, including
29 6 but not limited to related dependent care and transportation
29 7 expenses.

Requires the Department to amend the Food Stamp Employment and Training State Plan to maximize federal matching funds received.

29 8 (2) The department shall continue the categorical federal
29 9 food assistance program eligibility at 160 percent of the
29 10 federal poverty level and continue to eliminate the asset test
29 11 from eligibility requirements, consistent with federal food
29 12 assistance program requirements. The department shall include
29 13 as many food assistance households as is allowed by federal
29 14 law. The eligibility provisions shall conform to all federal
29 15 requirements including requirements addressing individuals who
29 16 are incarcerated or otherwise ineligible.

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements including requirements addressing individuals that are incarcerated.

29 17 e. For the JOBS program:
29 18 ~~..... $ 9,845,408~~
29 19 18,494,131

Permits the DHS to allocate $18,494,131 of the FY 2015 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a decrease of $1,196,685 compared to estimated FY 2014 due to declining caseloads.

29 20 5. Of the child support collections assigned under FIP,
29 21 an amount equal to the federal share of support collections
29 22 shall be credited to the child support recovery appropriation
29 23 made in this division of this Act. Of the remainder of the
29 24 assigned child support collections received by the child
29 25 support recovery unit, a portion shall be credited to the FIP
29 26 account, a portion may be used to increase recoveries, and a
29 27 portion may be used to sustain cash flow in the child support
29 28 payments account. If as a consequence of the appropriations
29 29 and allocations made in this section the resulting amounts
29 30 are insufficient to sustain cash assistance payments and meet
29 31 federal maintenance of effort requirements, the department
29 32 shall seek supplemental funding. If child support collections
29 33 assigned under FIP are greater than estimated or are otherwise

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.

29 34 determined not to be required for maintenance of effort, the
29 35 state share of either amount may be transferred to or retained
30 1 in the child support payment account.

30 2 6. The department may adopt emergency rules for the family
30 3 investment, JOBS, food assistance, and medical assistance
30 4 programs if necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance (Medicaid) Program.

30 5 Sec. 8. 2013 Iowa Acts, chapter 138, section 138, is amended
30 6 to read as follows:
30 7 SEC. 138. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
30 8 is appropriated from the general fund of the state to the
30 9 department of human services for the fiscal year beginning July
30 10 1, 2014, and ending June 30, 2015, the following amount, or
30 11 so much thereof as is necessary, to be used for the purpose
30 12 designated:
30 13 To be credited to the family investment program (FIP)
30 14 account and used for family investment program assistance under
30 15 chapter 239B:
30 16 ~~..... $ 24,218,607~~
30 17 48,503,875

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is no net change compared to estimated FY 2014. The changes include:

- An increase of $3,502,157 for FIP to shift additional funding to the General Fund to meet MOE requirements.
- An increase of $774,528 for Promise Jobs to shift additional funding to the General Fund to meet MOE requirements.
- An increase of $422,157 for operation and maintenance costs for a new eligibility system (ELIAS).
- A decrease of $1,196,685 due to a reduction the Promise Jobs caseload.
- A decrease of $3,502,157 due to a reduction in FIP caseloads.

The appropriation maintains the current FIP payment levels (maximum grants of $361 per month for a family with two persons and $426 for a family with three persons).

30 18 1. Of the funds appropriated in this section, ~~$3,912,189~~
30 19 $7,402,220 is allocated for the JOBS program.

General Fund allocation of $7,402,220 for the PROMISE JOBS Program.

DETAIL: This is a decrease of $422,157 compared to the FY 2014 allocation.

30 20 2. Of the funds appropriated in this section, ~~$1,581,927~~
30 21 $3,163,854 is allocated for the family development and
30 22 self-sufficiency grant program.

General Fund allocation of $3,163,854 for the FaDSS Program.

DETAIL: This is no change compared to the FY 2014 allocation.

30 23 3. Notwithstanding section 8.39, for the fiscal year
30 24 beginning July 1, 2014, if necessary to meet federal
30 25 maintenance of effort requirements or to transfer federal
30 26 temporary assistance for needy families block grant funding
30 27 to be used for purposes of the federal social services block
30 28 grant or to meet cash flow needs resulting from delays in
30 29 receiving federal funding or to implement, in accordance with
30 30 this division of this Act, activities currently funded with

Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet MOE requirements.

30 31 juvenile court services, county, or community moneys and state
30 32 moneys used in combination with such moneys, the department
30 33 of human services may transfer funds within or between any
30 34 of the appropriations made in this division of this Act and
30 35 appropriations in law for the federal social services block
31 1 grant to the department for the following purposes, provided
31 2 that the combined amount of state and federal temporary
31 3 assistance for needy families block grant funding for each
31 4 appropriation remains the same before and after the transfer:
31 5 a. For the family investment program.
31 6 b. For child care assistance.
31 7 c. For child and family services.
31 8 d. For field operations.
31 9 e. For general administration.
31 10 f. For distribution to counties or regions for services to
31 11 persons with mental illness or an intellectual disability.
31 12 This subsection shall not be construed to prohibit the use
31 13 of existing state transfer authority for other purposes. The
31 14 department shall report any transfers made pursuant to this
31 15 subsection to the legislative services agency.

31 16 4. Of the funds appropriated in this section, ~~$97,839~~
31 17 $195,678 shall be used for continuation of a grant to an
31 18 Iowa-based nonprofit organization with a history of providing
31 19 tax preparation assistance to low-income Iowans in order to
31 20 expand the usage of the earned income tax credit. The purpose
31 21 of the grant is to supply this assistance to underserved areas
31 22 of the state.

General Fund allocation of $195,678 to provide tax preparation assistance for low-income Iowans.

DETAIL: This is no change compared to the FY 2014 allocation.

31 23 5. Of the funds appropriated in this section, ~~$20,000~~
31 24 $40,000 shall be used for the continuation of an unfunded
31 25 pilot project, as defined in 441 IAC 100.1, relating to
31 26 parental obligations, in which the child support recovery
31 27 unit participates, to support the efforts of a nonprofit
31 28 organization committed to strengthening the community through
31 29 youth development, healthy living, and social responsibility in
31 30 a county with a population over 350,000. The funds allocated
31 31 in this subsection shall be used by the recipient organization
31 32 to develop a larger community effort, through public and
31 33 private partnerships, to support a broad-based fatherhood
31 34 initiative that promotes payment of child support obligations,
31 35 improved family relationships, and full-time employment.

General Fund allocation of $40,000 for a Fatherhood Initiative Pilot Project.

DETAIL: This is no change compared to the FY 2014 allocation. This is the second year for the Project.

32 1 6. The department may transfer funds appropriated in this
32 2 section to the appropriations made in this division of this Act
32 3 for general administration and field operations as necessary
32 4 to administer this section and the overall family investment
32 5 program.

Allows the DHS to transfer funds appropriated in this Section for General Administration and Field Operations when necessary to administer the Family Investment Program.

32 6 Sec. 9. 2013 Iowa Acts, chapter 138, section 139, is amended
32 7 to read as follows:
32 8 SEC. 139. CHILD SUPPORT RECOVERY. There is appropriated
32 9 from the general fund of the state to the department of human
32 10 services for the fiscal year beginning July 1, 2014, and ending
32 11 June 30, 2015, the following amount, or so much thereof as is
32 12 necessary, to be used for the purposes designated:
32 13 For child support recovery, including salaries, support,
32 14 maintenance, and miscellaneous purposes, and for not more than
32 15 the following full-time equivalent positions:
32 16 ~~..... $ 7,086,885~~
32 17 14,911,230
32 18 ..... FTEs 464.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of $696,149 and 5.00 FTE positions compared to estimated FY 2014. The changes include:

- An increase of $483,963 to replace lost federal incentives and other one-time funding.
- An increase of $212,186 due to increased costs of service.
- A general increase of 5.00 FTE positions to match the FY 2014 appropriation.

32 19 1. The department shall expend up to ~~$12,165~~ $24,329,
32 20 including federal financial participation, for the fiscal year
32 21 beginning July 1, 2014, for a child support public awareness
32 22 campaign. The department and the office of the attorney
32 23 general shall cooperate in continuation of the campaign. The
32 24 public awareness campaign shall emphasize, through a variety
32 25 of media activities, the importance of maximum involvement of
32 26 both parents in the lives of their children as well as the
32 27 importance of payment of child support obligations.

Requires the DHS to expend up to $24,329 during FY 2015 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change to the current level of support.

32 28 2. Federal access and visitation grant moneys shall be
32 29 issued directly to private not-for-profit agencies that provide
32 30 services designed to increase compliance with the child access
32 31 provisions of court orders, including but not limited to
32 32 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

32 33 3. The appropriation made to the department for child
32 34 support recovery may be used throughout the fiscal year in the
32 35 manner necessary for purposes of cash flow management, and for
33 1 cash flow management purposes the department may temporarily
33 2 draw more than the amount appropriated, provided the amount
33 3 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

33 4 4. With the exception of the funding amount specified, the
33 5 requirements established under 2001 Iowa Acts, chapter 191,
33 6 section 3, subsection 5, paragraph “c”, subparagraph (3), shall
33 7 be applicable to parental obligation pilot projects for the
33 8 fiscal year beginning July 1, 2014, and ending June 30, 2015.
33 9 Notwithstanding 441 IAC 100.8, providing for termination of
33 10 rules relating to the pilot projects, the rules shall remain
33 11 in effect until June 30, 2015.

Specifies that the Department is to continue to operate the Child Support Recovery Unit under the guidelines established in HF 732 (FY 2002 Health and Human Services Appropriations Act).

33 12 Sec. 10. 2013 Iowa Acts, chapter 138, section 140, is
33 13 amended to read as follows:

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2014.

33 14 SEC. 140. HEALTH CARE TRUST FUND —— MEDICAL ASSISTANCE ——
33 15 FY ~~2013-2014~~ 2014-2015 . Any funds remaining in the health
33 16 care trust fund created in section 453A.35A for the fiscal
33 17 year beginning July 1, 2014, and ending June 30, 2015, are
33 18 appropriated to the department of human services to supplement
33 19 the medical assistance program appropriations made in this
33 20 division of this Act, for medical assistance reimbursement and
33 21 associated costs, including program administration and costs
33 22 associated with program implementation.

DETAIL: It is estimated that there will be $221,790,000 available. This is a decrease of $2,626,400 compared to estimated FY 2014. The decrease is due to the reduction in collection of tobacco taxes.

33 23 Sec. 11. 2013 Iowa Acts, chapter 138, section 142,
33 24 unnumbered paragraph 2, is amended to read as follows:
33 25 For medical assistance program reimbursement and associated
33 26 costs as specifically provided in the reimbursement
33 27 methodologies in effect on June 30, 2014, except as otherwise
33 28 expressly authorized by law, consistent with options under
33 29 federal law and regulations, and contingent upon receipt of
33 30 approval from the office of the governor of reimbursement for
33 31 each abortion performed under the program:
33 32 ~~..... $1,143,810,311~~
33 33 1,248,017,014

General Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is a net increase of $103,808,209 compared to estimated FY 2014. The changes include:

- An increase of $38,192,881 to replace a funding shortfall in FY 2014.
- An increase of $35,139,094 to replace federal funds due to a reduction in the Federal Medical Assistance Percentage (FMAP) rate.
- An increase of $16,191,074 to replace one-time and expiring revenue sources.
- An increase of $13,366,589 due to program growth for mental health services, enrollment, and FMAP.
- An increase of $8,076,590 for the Home and Community-Based Services (HCBS) Waiver and Home Health inflation.
- An increase of $7,385,771 to replace carryforward from FY 2014.
- An increase of $5,369,431 due to managed care growth.
- An increase of $4,847,559 to reduce the number of individuals on the HCBS waiver waiting list.
- An increase of $3,831,362 due to increases in the behavioral health services contract.
- An increase of $2,696,082 due to fee-for-service enrollment increases.
- An increase of $2,114,318 due to increases in nursing facility bed days.
- An increase of $1,872,169 due to increases in Targeted Case Management (TCM).
- An increase of $1,351,060 due to miscellaneous program growth.
- An increase of $252,000 due to an increase in eligibility for Miller Trusts.
- A decrease of $200,000 to reflect the Governor's veto of the Chronic Care Consortium.
- A decrease of $2,085,800 due to a funding adjustment to Medicaid.
- A decrease of $4,819,338 due to increased recoveries and

offsets.
- A decrease of $8,715,473 to reflect the Governor's veto of the HCBS Waiver waiting list buydown.
- A decrease of $9,135,935 due to savings related to the implementation of Health Homes.
- A decrease of $11,921,225 to eliminate a transfer to the IowaCare Program that expired December 31, 2013.

33 34 Sec. 12. 2013 Iowa Acts, chapter 138, section 142,
33 35 subsection 18, paragraph a, is amended to read as follows:
34 1 a. The department shall continue to implement the cost
34 2 containment strategies for the medical assistance program in
34 3 the fiscal year beginning July 1, 2014, that were recommended
34 4 by the governor for the fiscal year beginning July 1, 2013, as
34 5 specified in this Act and may adopt emergency rules for such
34 6 implementation. The department shall not implement the cost
34 7 containment strategy that requires transition of the provision
34 8 of personal care under the consumer-directed attendant
34 9 care option to agency-provided personal care services while
34 10 retaining the consumer choice option for those individuals able
34 11 and desiring to self-direct services.

Prohibits the DHS from implementing the cost containment strategy from SF 446 (FY 2014 Health and Human Services Appropriations Act) that requires Consumer-Directed Attendant Care (CDAC) providers to transition to agency provided personal care services or the Consumer Choice Option (CCO).

34 12 Sec. 13. 2013 Iowa Acts, chapter 138, section 142,
34 13 subsection 18, is amended by adding the following new
34 14 paragraph:
34 15 NEW PARAGRAPH 0e. The department shall report the
34 16 implementation of any cost containment strategies under this
34 17 subsection to the individuals specified in this division of
34 18 this Act for submission of reports on a quarterly basis.

Requires the DHS to report on the implementation of the cost containment strategies in this Division on a quarterly basis to the LSA and the DOM.

34 19 Sec. 14. 2013 Iowa Acts, chapter 138, section 142, is
34 20 amended by adding the following new subsections:
34 21 NEW SUBSECTION 22. Of the funds appropriated in this
34 22 section, $4,847,559 shall be used to implement reductions
34 23 in the waiting lists of all medical assistance home and
34 24 community-based services waivers. The funds shall be expended
34 25 to add an equal number of waiver waiting list slots to each of
34 26 the types of waivers.

Allocates $4,847,559 to reduce the Medicaid HCBS waiver waiting lists.

DETAIL: As of February 2014, there were 7,590 individuals on the waiting lists, including:

- 2,793 on the Health and Disability Waiver waiting list.
- 914 on the Brain Injury Waiver waiting list.
- 1,644 on the Children's Mental Health Waiver waiting list.
- 2,239 on the Physical Disability Waiver waiting list.

34 27 NEW SUBSECTION 23. The department of human services
34 28 shall perform a detailed analysis regarding the inclusion of
34 29 the Medicaid program pharmacy benefit in the managed care
34 30 organization plan for Medicaid members under the MEDIPASS
34 31 program and the Iowa health and wellness plan in order to
34 32 enhance the value of the pharmacist-member interaction, utilize

Requires the DHS to perform a detailed analysis of the Medicaid pharmacy benefit in the managed care organization plan for Medicaid members under the MEDIPASS Program and the Iowa Health and Wellness Plan (I-HAWP).

34 33 the most appropriate and least costly treatment for the member,
34 34 and more fully integrate the pharmacy benefit into patient care
34 35 management. The analysis shall include but is not limited to
35 1 a review of the provider network to be used to ensure network
35 2 adequacy, patient choice, in-person patient care management,
35 3 and continuity of care; financial transparency requirements;
35 4 timely data sharing; formulary, preferred drug list, and prior
35 5 authorization requirements; provisions for continuing to
35 6 provide any therapeutic classes of drugs under the traditional
35 7 Medicaid program; standards for pharmacy reimbursement
35 8 rates including dispensing fees; the type of reimbursement
35 9 methodology to be used for the managed care organization to
35 10 provide the pharmacy benefit including but not limited to a
35 11 capitation or a shared savings model; outcomes, performance,
35 12 and reporting requirements; patient protections including but
35 13 not limited to appeals and grievance processes, emergency
35 14 refill requirements, and patient transition of care and
35 15 exceptions to policy provisions; the projected cost or savings;
35 16 and any federal approval necessary to provide the pharmacy
35 17 benefit to the specified members through a managed care
35 18 organization. The department shall report the results of its
35 19 analysis to the individuals identified in this division of this
35 20 Act for submission of reports by December 15, 2014, and shall
35 21 not implement the inclusion of the pharmacy benefit in the
35 22 managed care organization plan providing coverage to Medicaid
35 23 members under the MEDIPASS program and the Iowa health and
35 24 wellness plan without prior approval of the general assembly.

35 25 Sec. 15. 2013 Iowa Acts, chapter 138, section 143, is
35 26 amended to read as follows:
35 27 SEC. 143. MEDICAL CONTRACTS. There is appropriated from the
35 28 general fund of the state to the department of human services
35 29 for the fiscal year beginning July 1, ~~2013~~ 2014, and ending
35 30 June 30, ~~2014~~ 2015, the following amount, or so much thereof as
35 31 is necessary, to be used for the purpose designated:
35 32 For medical contracts:
35 33 ~~..... $ 6,145,785~~
35 34 17,323,366

General Fund appropriation to Medical Contracts.

DETAIL: This an increase of $5,003,318 compared to estimated FY 2014. The changes include:

- An increase of $1,597,515 due to increased administrative costs for the Iowa Health and Wellness Program (I-HAWP).
- An increase of $1,223,367 due to increased contract, operations, and information technology (IT) costs.
- An increase of $1,182,436 to replace one-time funding from the Pharmaceutical Settlement Account.
- An increase of $1,000,000 for the Autism Treatment Program.

35 35 1. The department of inspections and appeals shall
36 1 provide all state matching funds for survey and certification
36 2 activities performed by the department of inspections
36 3 and appeals. The department of human services is solely
36 4 responsible for distributing the federal matching funds for
36 5 such activities.

Requires the Department of Inspections and Appeals (DIA) to provide the State matching funds for survey and certification activities.

36 6 2. Of the funds appropriated in this section, ~~$25,000~~
36 7 $50,000 shall be used for continuation of home and
36 8 community-based services waiver quality assurance programs,
36 9 including the review and streamlining of processes and policies
36 10 related to oversight and quality management to meet state and
36 11 federal requirements.

Allocates $50,000 to be used for an HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the FY 2014 allocation.

36 12 3. Of the amount appropriated in this section, up to
36 13 ~~$100,000~~ $200,000 may be transferred to the appropriation
36 14 for general administration in this division of this Act to
36 15 be used for additional full-time equivalent positions in the
36 16 development of key health initiatives such as cost containment,
36 17 development and oversight of managed care programs, and
36 18 development of health strategies targeted toward improved
36 19 quality and reduced costs in the Medicaid program.

Allows up to $200,000 to be transferred to the DHS General Administration to hire additional FTE positions to implement cost containment or managed care oversight initiatives.

DETAIL: This is no change compared to the FY 2014 allocation.

36 20 4. Of the funds appropriated in this section, ~~$500,000~~
36 21 $1,000,000 shall be used for planning and development,
36 22 in cooperation with the department of public health, of a
36 23 phased-in program to provide a dental home for children.

Allocates $1,000,000 for the I-Smile Program.

DETAIL: This is no change compared to the FY 2014 allocation.

36 24 5. Of the funds appropriated in this section, ~~$37,500~~
36 25 $75,000 shall be used for continued implementation of a uniform
36 26 cost report.

Allocates $75,000 for the continued implementation of uniform cost reports.

DETAIL: This is no change compared to the FY 2014 allocation.

36 27 6. Of the funds appropriated in this section, ~~$1,000,000~~
36 28 $3,000,000 shall be used for the autism support program created
36 29 in chapter 225D~~, as enacted in this Act~~.

Allocates $3,000,000 for an autism treatment program.

DETAIL: This is an increase of $1,000,000 compared to the estimated FY 2014 appropriation. This Program was new in FY 2014, and the funds are to be used to provide Applied Behavioral Analysis and other treatment for children that do not qualify for Medicaid or private insurance autism coverage.

36 30 7. Of the funds appropriated in this section, ~~$49,895~~
36 31 $99,790 shall be used for continued implementation of an
36 32 electronic medical records system.

Allocates $99,790 for the continued implementation of Electronic Medical Records system.

DETAIL: This is no change compared to the FY 2014 allocation.

36 33 Sec. 16. 2013 Iowa Acts, chapter 138, section 144, is
36 34 amended to read as follows:

36 35 SEC. 144. STATE SUPPLEMENTARY ASSISTANCE.
37 1 1. There is appropriated from the general fund of the
37 2 state to the department of human services for the fiscal year
37 3 beginning July 1, 2014, and ending June 30, 2015, the following
37 4 amount, or so much thereof as is necessary, to be used for the
37 5 purpose designated:
37 6 For the state supplementary assistance program:

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is an decrease of $2,395,704 compared to estimated FY 2014 due to lower caseloads.

37 7 ~~..... $ 8,256,087~~
37 8 14,121,154

37 9 2. The department shall increase the personal needs
37 10 allowance for residents of residential care facilities by the
37 11 same percentage and at the same time as federal supplemental
37 12 security income and federal social security benefits are
37 13 increased due to a recognized increase in the cost of living.
37 14 The department may adopt emergency rules to implement this
37 15 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

37 16 3. If during the fiscal year beginning July 1, 2014,
37 17 the department projects that state supplementary assistance
37 18 expenditures for a calendar year will not meet the federal
37 19 pass-through requirement specified in Tit.XVI of the federal
37 20 Social Security Act, section 1618, as codified in 42 U.S.C.
37 21 §1382g, the department may take actions including but not
37 22 limited to increasing the personal needs allowance for
37 23 residential care facility residents and making programmatic
37 24 adjustments or upward adjustments of the residential care
37 25 facility or in-home health-related care reimbursement rates
37 26 prescribed in this division of this Act to ensure that federal
37 27 requirements are met. In addition, the department may make
37 28 other programmatic and rate adjustments necessary to remain
37 29 within the amount appropriated in this section while ensuring
37 30 compliance with federal requirements. The department may adopt
37 31 emergency rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal MOE requirements. Permits the DHS to adopt emergency rules for implementation.

37 32 Sec. 17. 2013 Iowa Acts, chapter 138, section 145, is
37 33 amended to read as follows:
37 34 SEC. 145. CHILDREN'S HEALTH INSURANCE PROGRAM.
37 35 1. There is appropriated from the general fund of the
38 1 state to the department of human services for the fiscal year
38 2 beginning July 1, 2014, and ending June 30, 2015, the following
38 3 amount, or so much thereof as is necessary, to be used for the
38 4 purpose designated:
38 5 For maintenance of the healthy and well kids in Iowa (hawk-i)
38 6 program pursuant to chapter 514I, including supplemental dental
38 7 services, for receipt of federal financial participation under
38 8 Tit.XXI of the federal Social Security Act, which creates the
38 9 children's health insurance program:
38 10 ~~..... $ 18,403,051~~
38 11 45,877,998

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the hawk-i Program.

DETAIL: This is an increase of $9,060,737 compared to estimated FY 2014. The changes include:

- An increase of $3,080,838 to replace revenues from the hawk-i Trust Fund.
- An increase of $3,063,803 due to growth in caseloads.
- An increase of $1,482,307 due to increases in premiums.
- An increase of $1,433,789 due to a reduction in the FMAP rate.

38 12 2. Of the funds appropriated in this section, ~~$70,725~~
38 13 $153,500 is allocated for continuation of the contract for
38 14 outreach with the department of public health.
38 15 3. The department of human services shall request approval

Allocates $153,500 for the continuation of an outreach contract with the DPH.

DETAIL: This is an increase of $12,050 compared to the estimated FY

38 16 from the centers for Medicare and Medicaid services of the
38 17 United States department of health and human services to
38 18 utilize administrative funding under the federal Children's
38 19 Health Insurance Program Reauthorization Act of 2009, Pub.
38 20 L. No.111-3, to provide the maximum federal matching funds
38 21 available to implement a new health services initiative as
38 22 provided under section 2105(a)(1)(D)(ii) of the federal Social
38 23 Security Act, to fund the state poison control center.

2014 allocation. The increase is due the the lower FMAP rate. The total amount of State and federal dollars allocated to this contract will remain unchanged.

38 24 Sec. 18. 2013 Iowa Acts, chapter 138, section 146, is
38 25 amended to read as follows:
38 26 SEC. 146. CHILD CARE ASSISTANCE. There is appropriated
38 27 from the general fund of the state to the department of human
38 28 services for the fiscal year beginning July 1, 2014, and ending
38 29 June 30, 2015, the following amount, or so much thereof as is
38 30 necessary, to be used for the purpose designated:
38 31 For child care programs:
38 32 ~~..... $ 31,354,897~~
38 33 45,622,828
38 34 1. Of the funds appropriated in this section, ~~$27,377,595~~
38 35 $37,903,401 shall be used for state child care assistance in
39 1 accordance with section 237A.13.

General Fund appropriation for the DHS for Child Care Assistance.

DETAIL: This is a net decrease of $17,112,735 compared to estimated FY 2014. The changes include:

- An increase of $3,000,000 due to a one-time replacement of funds from TANF.
- An increase of $1,818,140 due to a one-time replacement of federal carryforward funds.
- An increase of $472,547 to replace a reduction to the federal CCDF grant.
- An increase of $318,572 to replace one-time funding for Child Care Facility Fund records checks.
- A decrease of $2,238,779 due to lower estimated child care expenditures.
- A decrease of $100,000 due to one time database expenditures in FY 2014.
- A decrease of $12,214,423 due to increased TANF funding for FY 2015.
- A decrease of $2,866,414 due to a reduction allowed through available federal surplus funds in FY 2014.
- A decrease of $5,302,378 due to the carryforward of projected FY 2014 surplus funds.

39 2 2. Nothing in this section shall be construed or is
39 3 intended as or shall imply a grant of entitlement for services
39 4 to persons who are eligible for assistance due to an income
39 5 level consistent with the waiting list requirements of section
39 6 237A.13. Any state obligation to provide services pursuant to
39 7 this section is limited to the extent of the funds appropriated
39 8 in this section.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

39 9 3. Of the funds appropriated in this section, ~~$216,227~~
39 10 $432,453 is allocated for the statewide grant program for child
39 11 care resource and referral services under section 237A.26.
39 12 A list of the registered and licensed child care facilities
39 13 operating in the area served by a child care resource and
39 14 referral service shall be made available to the families

Allocates $432,453 for the Statewide Child Care Resource and Referral Program.

DETAIL: This is no change compared to the FY 2014 allocation. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to

39 15 receiving state child care assistance in that area.

families receiving assistance under the Child Care Assistance Program.

39 16 4. Of the funds appropriated in this section, ~~$468,487~~
39 17 $936,974 is allocated for child care quality improvement
39 18 initiatives including but not limited to the voluntary quality
39 19 rating system in accordance with section 237A.30.
39 20 ~~5. Of the funds appropriated in this section, $67,589 shall~~
39 21 ~~be used to conduct fingerprint-based national criminal history~~
39 22 ~~record checks of home-based child care providers pursuant~~
39 23 ~~to section 237A.5, subsection 2, through the United States~~
39 24 ~~department of justice, federal bureau of investigation.~~
39 25 ~~6. Of the amount appropriated in this section, up to~~
39 26 ~~$12,500 shall be used to continue to implement a searchable~~
39 27 ~~internet-based application as part of the consumer information~~
39 28 ~~made available under section 237A.25. The application shall~~
39 29 ~~provide a listing of the child care providers in this state~~
39 30 ~~that have received a rating under the voluntary quality rating~~
39 31 ~~system implemented pursuant to section 237A.30 and information~~
39 32 ~~on whether a provider specializes in child care for infants,~~
39 33 ~~school-age children, children with special needs, or other~~
39 34 ~~populations or provides any other specialized services to~~
39 35 ~~support family needs.~~

Allocates $936,974 for the Quality Rating System (QRS).

DETAIL: This is no change compared to the FY 2014 allocation.

40 1 7. Of the funds appropriated in this section, ~~$3,175,000~~
40 2 $6,350,000 shall be credited to the early childhood programs
40 3 grants account in the early childhood Iowa fund created
40 4 in section 256I.11. The moneys shall be distributed for
40 5 funding of community-based early childhood programs targeted
40 6 to children from birth through five years of age developed
40 7 by early childhood Iowa areas in accordance with approved
40 8 community plans as provided in section 256I.8.

Transfers $6,350,000 to the Early Childhood Programs Grant Account in the Early Childhood Iowa Fund.

DETAIL: This transfer was also in effect for FY 2014.

40 9 8. The department may use any of the funds appropriated
40 10 in this section as a match to obtain federal funds for use in
40 11 expanding child care assistance and related programs. For
40 12 the purpose of expenditures of state and federal child care
40 13 funding, funds shall be considered obligated at the time
40 14 expenditures are projected or are allocated to the department's
40 15 service areas. Projections shall be based on current and
40 16 projected caseload growth, current and projected provider
40 17 rates, staffing requirements for eligibility determination
40 18 and management of program requirements including data systems
40 19 management, staffing requirements for administration of the
40 20 program, contractual and grant obligations and any transfers
40 21 to other state agencies, and obligations for decategorization
40 22 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2014.

40 23 9. A portion of the state match for the federal child care
40 24 and development block grant shall be provided as necessary to
40 25 meet federal matching funds requirements through the state
40 26 general fund appropriation made for child development grants
40 27 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

40 28 10. If a uniform reduction ordered by the governor under
40 29 section 8.31 or other operation of law, transfer, or federal
40 30 funding reduction reduces the appropriation made in this
40 31 section for the fiscal year, the percentage reduction in the
40 32 amount paid out to or on behalf of the families participating
40 33 in the state child care assistance program shall be equal to or
40 34 less than the percentage reduction made for any other purpose
40 35 payable from the appropriation made in this section and the
41 1 federal funding relating to it. The percentage reduction to
41 2 the other allocations made in this section shall be the same as
41 3 the uniform reduction ordered by the governor or the percentage
41 4 change of the federal funding reduction, as applicable.
41 5 If there is an unanticipated increase in federal funding
41 6 provided for state child care assistance, the entire amount
41 7 of the increase shall be used for state child care assistance
41 8 payments. If the appropriations made for purposes of the
41 9 state child care assistance program for the fiscal year are
41 10 determined to be insufficient, it is the intent of the general
41 11 assembly to appropriate sufficient funding for the fiscal year
41 12 in order to avoid establishment of waiting list requirements.

Requires the DHS to apply any reductions to the child care assistance appropriation, either State or federal, that result in a reduction to subsidy payments to families, in amounts equal to or less than the percentage of the reduction. Also requires any unanticipated increase in federal funding to be used only for the Child Care Assistance Subsidy Program. Specifies that it is the intent of the General Assembly to provide sufficient funding for the Program in FY 2015 to avoid the establishment of a waiting list.

41 13 11. Notwithstanding section 8.33, moneys advanced for
41 14 purposes of the programs developed by early childhood Iowa
41 15 areas, advanced for purposes of wraparound child care, or
41 16 received from the federal appropriations made for the purposes
41 17 of this section that remain unencumbered or unobligated at the
41 18 close of the fiscal year shall not revert to any fund but shall
41 19 remain available for expenditure for the purposes designated
41 20 until the close of the succeeding fiscal year.
41 21 Sec. 19. 2013 Iowa Acts, chapter 138, section 147, is
41 22 amended to read as follows:

Permits nonreversion of FY 2015 funds advanced for purposes of programs developed by Early Childhood Iowa areas or purposes of wraparound child care, or received from federal appropriations for child care assistance.
.

41 23 SEC. 147. JUVENILE INSTITUTIONS. There is appropriated
41 24 from the general fund of the state to the department of human
41 25 services for the fiscal year beginning July 1, 2014, and ending
41 26 June 30, 2015, the following amounts, or so much thereof as is
41 27 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for Juvenile Institutions.

41 28 1. For ~~operation of~~ the costs of security, building and
41 29 grounds maintenance, utilities, salary, and support for the
41 30 facilities located at the Iowa juvenile home at Toledo and for
41 31 salaries, support, maintenance, and miscellaneous purposes, and

General Fund appropriation to the Iowa Juvenile Home at Toledo.

DETAIL: This is a decrease of $8,078,590 and 99.00 FTE positions compared to estimated FY 2014. The General Fund changes include:

41 32 for not more than the following full-time equivalent positions:
41 33 ~~..... $ 4,429,678~~
41 34 788,531
41 35 ~~..... FTEs 114.00~~
42 1 15.00

- A decrease of $8,859,355 and 99.00 FTE positions to close the facility. Click here for more information about the Facility's closure.
- An increase of $780,765 to maintain the facility grounds, security, maintenance, and utilities.

42 2 2. For operation of the state training school at Eldora and
42 3 for salaries, support, maintenance, and miscellaneous purposes,
42 4 and for not more than the following full-time equivalent
42 5 positions:
42 6 ~~..... $ 5,628,485~~
42 7 11,500,098
42 8 ..... FTEs 164.30

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of $231,896 and no change in FTE positions compared to estimated FY 2014. The General Fund changes include:

- An increase of $168,140 to meet new federal sexual harassment and abuse prevention standards.
- An increase of $63,756 due to cost increases for pharmacy, food, transportation, utilities, and Workers' Compensation.

42 9 Of the funds appropriated in this subsection, ~~$45,575~~
42 10 $91,150 shall be used for distribution to licensed classroom
42 11 teachers at this and other institutions under the control of
42 12 the department of human services based upon the average student
42 13 yearly enrollment at each institution as determined by the
42 14 department.

General Fund allocation of $91,150 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the FY 2014 allocation.

42 15 3. A portion of the moneys appropriated in this section
42 16 shall be used by the state training school and by the Iowa
42 17 juvenile home for grants for adolescent pregnancy prevention
42 18 activities at the institutions in the fiscal year beginning
42 19 July 1, 2014.

Requires a portion of the funds appropriated for Eldora State Training School to be used for pregnancy prevention activities in FY 2015.

DETAIL: This provision was also in effect for FY 2014.

42 20 Sec. 20. 2013 Iowa Acts, chapter 138, is amended by adding
42 21 the following new section:
42 22 NEW SECTION SEC. 147A. CHILDREN ADJUDICATED AS DELINQUENT
42 23 OR CHILD IN NEED OF ASSISTANCE —— IOWA JUVENILE HOME. There
42 24 is appropriated from the general fund of the state to the
42 25 department of human services for the fiscal year beginning July
42 26 1, 2014, and ending June 30, 2015, the following amount, or
42 27 so much thereof as is necessary, to be used for the purposes
42 28 designated:
42 29 For the placement costs of female children adjudicated
42 30 as delinquent and male and female children adjudicated as a
42 31 child in need of assistance, and for the costs of compensatory
42 32 education for children formerly placed at the Iowa juvenile
42 33 home at Toledo:
42 34 ..... $ 5,110,534

General Fund appropriation of $5,110,534 for children adjudicated as delinquent or Children in Need of Assistance (CINA).

DETAIL: This is a new appropriation for FY 2015. General Fund changes include:

- An increase of $3,892,534 for placements of female children adjudicated as delinquent and male and female CINA children.
- An increase of $1,218,000 for the compensatory education of certain children placed at the Iowa Juvenile Home from October 7 through December 20, 2013.

42 35 1. Of the funds appropriated in this section, $3,892,534
43 1 shall be used for the placement costs of female children
43 2 adjudicated as delinquent and male and female children
43 3 adjudicated as a child in need of assistance, who are deemed by
43 4 the department to be eligible for use of the funds.

Allocates $3,892,534 for placements of female children adjudicated as delinquent and male and female CINA children.

DETAIL: This is a new allocation for FY 2015.

43 5 2. Of the funds appropriated in this section, $1,218,000
43 6 shall be used for the costs of compensatory education to
43 7 address the reviews of special education of certain children
43 8 placed at the Iowa juvenile home conducted by the department of
43 9 education in fall 2013 and reported to the department of human
43 10 services on October 7 and December 20, 2013.

Allocates $1,218,000 for the compensatory education of certain children placed at the Iowa Juvenile Home from October 7 through December 20, 2013.

DETAIL: This is a new allocation for FY 2015.

43 11 3. By January 1, 2015, the department shall provide a
43 12 report to the governor and the legislative services agency that
43 13 includes a description of the status of juvenile delinquent
43 14 girls in out-of-home placements during the period beginning
43 15 December 1, 2013, and ending December 1, 2014; identifies
43 16 their placement histories; provides the reason for placement;
43 17 provides a status report on educational services and treatment
43 18 of youth at department facilities; and makes appropriate
43 19 recommendations for legislation deemed necessary.

Requires the DHS to submit a report to the Governor and the LSA concerning the status of juvenile delinquent girls in out-of-home placements between the dates of December 1, 2013, and December 1, 2014. The report must include placement histories, reasons for placements, education services status, treatment of youth, and recommendations for legislation.

43 20 Sec. 21. 2013 Iowa Acts, chapter 138, section 148, is
43 21 amended to read as follows:
43 22 SEC. 148. CHILD AND FAMILY SERVICES.
43 23 1. There is appropriated from the general fund of the
43 24 state to the department of human services for the fiscal year
43 25 beginning July 1, 2014, and ending June 30, 2015, the following
43 26 amount, or so much thereof as is necessary, to be used for the
43 27 purpose designated:

43 28 For child and family services:
43 29 ~~..... $ 45,641,960~~
43 30 95,664,831

Allocates $95,920,906 for Child and Family Services.

DETAIL: This is an increase of $4,591,479 compared to the FY 2014 appropriation. General Fund changes include:

- An increase of $433,084 due to the reduction in Iowa's federal medical assistance percentage (FMAP) rate.
- An increase of $4,158,395 to bring group foster care providers to the 80.00% equalization rate based on the Foster Group Care Rate Methodology Workgroup recommendations from December 2012.
- A decrease of $50,000 to the System of Care Program in Cerro Gordo and Linn Counties.
- A decrease of $116,075 to the System of Care Program in Polk County.
- A decrease of $250,000 to the Circle of Care grant in Northeast

Iowa.

43 31 2. Up to ~~$2,600,000~~ $5,200,000 of the amount of federal
43 32 temporary assistance for needy families block grant funding
43 33 appropriated in this division of this Act for child and family
43 34 services shall be made available for purposes of juvenile
43 35 delinquent graduated sanction services.

Allocates up to $5,200,000 of federal Temporary Assistance for Needy Families (TANF) funds for delinquency programs.

DETAIL: This is no change compared to the FY 2014 allocation.

44 1 3. The department may transfer funds appropriated in this
44 2 section as necessary to pay the nonfederal costs of services
44 3 reimbursed under the medical assistance program, state child
44 4 care assistance program, or the family investment program which
44 5 are provided to children who would otherwise receive services
44 6 paid under the appropriation in this section. The department
44 7 may transfer funds appropriated in this section to the
44 8 appropriations made in this division of this Act for general
44 9 administration and for field operations for resources necessary
44 10 to implement and operate the services funded in this section.

Permits the Department to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

44 11 4. a. Of the funds appropriated in this section, up
44 12 to ~~$16,121,163~~ $36,400,721 is allocated as the statewide
44 13 expenditure target under section 232.143 for group foster care
44 14 maintenance and services. If the department projects that such
44 15 expenditures for the fiscal year will be less than the target
44 16 amount allocated in this lettered paragraph, the department may
44 17 reallocate the excess to provide additional funding for shelter
44 18 care or the child welfare emergency services addressed with the
44 19 allocation for shelter care.

Allocates up to $36,400,721 for group foster care services and maintenance costs. Permits reallocation of excess funds.

DETAIL: This an increase of $4,158,395 compared to the FY 2014 allocation. The increase is meant to bring group foster care providers to the 80.00% equalization rate based on the Foster Group Care Rate Methodology Workgroup recommendations from December 2012.

44 20 b. If at any time after September 30, 2014, annualization
44 21 of a service area's current expenditures indicates a service
44 22 area is at risk of exceeding its group foster care expenditure
44 23 target under section 232.143 by more than 5 percent, the
44 24 department and juvenile court services shall examine all
44 25 group foster care placements in that service area in order to
44 26 identify those which might be appropriate for termination.
44 27 In addition, any aftercare services believed to be needed
44 28 for the children whose placements may be terminated shall be
44 29 identified. The department and juvenile court services shall
44 30 initiate action to set dispositional review hearings for the
44 31 placements identified. In such a dispositional review hearing,
44 32 the juvenile court shall determine whether needed aftercare
44 33 services are available and whether termination of the placement
44 34 is in the best interest of the child and the community.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

44 35 5. In accordance with the provisions of section 232.188,
45 1 the department shall continue the child welfare and juvenile

Allocates $1,717,753 for decategorization services.

45 2 justice funding initiative during fiscal year 2014-2015. Of
45 3 the funds appropriated in this section, ~~$858,877~~ $1,717,753
45 4 is allocated specifically for expenditure for fiscal year
45 5 2014-2015 through the decategorization ~~service~~ services funding
45 6 pools and governance boards established pursuant to section
45 7 232.188.

DETAIL: This is no change compared to the FY 2014 allocation.

45 8 6. A portion of the funds appropriated in this section
45 9 may be used for emergency family assistance to provide other
45 10 resources required for a family participating in a family
45 11 preservation or reunification project or successor project to
45 12 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

45 13 7. Notwithstanding section 234.35 or any other provision
45 14 of law to the contrary, state funding for shelter care and
45 15 the child welfare emergency services contracting implemented
45 16 to provide for or prevent the need for shelter care shall be
45 17 limited to ~~$3,808,024~~ $7,717,822.

Limits State funding for shelter care to $7,717,822.

DETAIL: This is no change compared to the FY 2014 allocation.

45 18 8. Federal funds received by the state during the fiscal
45 19 year beginning July 1, 2014, as the result of the expenditure
45 20 of state funds appropriated during a previous state fiscal
45 21 year for a service or activity funded under this section are
45 22 appropriated to the department to be used as additional funding
45 23 for services and purposes provided for under this section.
45 24 Notwithstanding section 8.33, moneys received in accordance
45 25 with this subsection that remain unencumbered or unobligated at
45 26 the close of the fiscal year shall not revert to any fund but
45 27 shall remain available for the purposes designated until the
45 28 close of the succeeding fiscal year.

Requires federal funds received in FY 2015 for the expenditure of State funds in a previous year to be used for child welfare services. Allows nonreversion of funds through FY 2016.

45 29 9. a. Of the funds appropriated in this section, up to
45 30 ~~$1,645,000~~ $3,290,000 is allocated for the payment of the
45 31 expenses of court-ordered services provided to juveniles who
45 32 are under the supervision of juvenile court services, which
45 33 expenses are a charge upon the state pursuant to section
45 34 232.141, subsection 4. Of the amount allocated in this
45 35 lettered paragraph, up to ~~$778,144~~ $1,556,287 shall be made
46 1 available to provide school-based supervision of children
46 2 adjudicated under chapter 232, of which not more than ~~$7,500~~
46 3 $15,000 may be used for the purpose of training. A portion of
46 4 the cost of each school-based liaison officer shall be paid by
46 5 the school district or other funding source as approved by the
46 6 chief juvenile court officer.
46 7 b. Of the funds appropriated in this section, up to ~~$374,493~~
46 8 $748,985 is allocated for the payment of the expenses of
46 9 court-ordered services provided to children who are under the
46 10 supervision of the department, which expenses are a charge upon

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to $3,290,000 for court-ordered services provided to children that are under the supervision of juvenile court services. This is no change compared to the FY 2014 allocation. Of this amount, $1,556,287 is allocated for school-based supervision of delinquent children, limits training funds to $15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts.
- Allocates $748,985 for court-ordered services provided to children that are under the supervision of the DHS.

DETAIL: This is no change compared to FY 2014.

46 11 the state pursuant to section 232.141, subsection 4.

46 12 c. Notwithstanding section 232.141 or any other provision
46 13 of law to the contrary, the amounts allocated in this
46 14 subsection shall be distributed to the judicial districts
46 15 as determined by the state court administrator and to the
46 16 department's service areas as determined by the administrator
46 17 of the department's division of child and family services. The
46 18 state court administrator and the division administrator shall
46 19 make the determination of the distribution amounts on or before
46 20 June 15, 2014.

Requires allocations to the judicial districts as determined by the Court Administrator and to the DHS districts as determined by the Division of Child and Family Services Administrator by June 15, 2014.

46 21 d. Notwithstanding chapter 232 or any other provision of
46 22 law to the contrary, a district or juvenile court shall not
46 23 order any service which is a charge upon the state pursuant
46 24 to section 232.141 if there are insufficient court-ordered
46 25 services funds available in the district court or departmental
46 26 service area distribution amounts to pay for the service. The
46 27 chief juvenile court officer and the departmental service area
46 28 manager shall encourage use of the funds allocated in this
46 29 subsection such that there are sufficient funds to pay for
46 30 all court-related services during the entire year. The chief
46 31 juvenile court officers and departmental service area managers
46 32 shall attempt to anticipate potential surpluses and shortfalls
46 33 in the distribution amounts and shall cooperatively request the
46 34 state court administrator or division administrator to transfer
46 35 funds between the judicial districts' or departmental service
47 1 areas' distribution amounts as prudent.

Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

47 2 e. Notwithstanding any provision of law to the contrary,
47 3 a district or juvenile court shall not order a county to pay
47 4 for any service provided to a juvenile pursuant to an order
47 5 entered under chapter 232 which is a charge upon the state
47 6 under section 232.141, subsection 4.

Prohibits a court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.

47 7 f. Of the funds allocated in this subsection, not more
47 8 than ~~$41,500~~ $83,000 may be used by the judicial branch for
47 9 administration of the requirements under this subsection.

Prohibits expenditure of more than $83,000 by the Judicial Branch for administration related to court-ordered services.

DETAIL: This is no change compared to the FY 2014 allocation.

47 10 g. Of the funds allocated in this subsection, ~~$8,500~~ $17,000
47 11 shall be used by the department of human services to support
47 12 the interstate commission for juveniles in accordance with
47 13 the interstate compact for juveniles as provided in section
47 14 232.173.

Allocates $17,000 for the DHS to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the FY 2014 allocation.

47 15 10. Of the funds appropriated in this section, ~~$4,026,613~~
47 16 $8,053,226 is allocated for juvenile delinquent graduated

Allocates $8,053,226 for juvenile delinquent graduated sanctions services.

47 17 sanctions services. Any state funds saved as a result of
47 18 efforts by juvenile court services to earn federal Tit.IV-E
47 19 match for juvenile court services administration may be used
47 20 for the juvenile delinquent graduated sanctions services.

DETAIL: This is no change compared to the FY 2014 allocation. Permits any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, to be used for graduated sanctions services.

47 21 11. Of the funds appropriated in this section, ~~$804,143~~
47 22 $1,608,285 is transferred to the department of public health
47 23 to be used for the child protection center grant program in
47 24 accordance with section 135.118. The grant amounts under the
47 25 program shall be equalized so that each center receives a
47 26 uniform amount of at least ~~$122,500~~ $245,000.

Requires $1,608,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program.

DETAIL: This is no change compared to the FY 2014 allocation.

47 27 12. If the department receives federal approval to
47 28 implement a waiver under Tit.IV-E of the federal Social
47 29 Security Act to enable providers to serve children who remain
47 30 in the children's families and communities, for purposes of
47 31 eligibility under the medical assistance program through 25
47 32 years of age, children who participate in the waiver shall be
47 33 considered to be placed in foster care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered placed in foster care to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

47 34 13. Of the funds appropriated in this section, ~~$1,628,490~~
47 35 $3,256,980 is allocated for the preparation for adult living
48 1 program pursuant to section 234.46.

Allocates $3,256,980 for the Preparation for Adult Living (PALs) Program.

DETAIL: This is no change compared to the FY 2014 allocation.

48 2 14. Of the funds appropriated in this section, ~~$260,075~~
48 3 $520,150 shall be used for juvenile drug courts. The amount
48 4 allocated in this subsection shall be distributed as follows:
48 5 To the judicial branch for salaries to assist with the
48 6 operation of juvenile drug court programs operated in the
48 7 following jurisdictions:
48 8 a. Marshall county:
48 9 ~~..... $ 31,354~~
48 10 62,708
48 11 b. Woodbury county:
48 12 ~~..... $ 62,841~~
48 13 125,682
48 14 c. Polk county:
48 15 ~~..... $ 97,946~~
48 16 195,892
48 17 d. The third judicial district:
48 18 ~~..... $ 33,967~~
48 19 67,934
48 20 e. The eighth judicial district:
48 21 ~~..... $ 33,967~~
48 22 67,934

Allocates a total of $520,150 for Judicial Branch staffing costs relating to juvenile drug courts and specifies the distribution of the funds.

DETAIL: This is no change compared to the FY 2014 allocation.

48 23 15. Of the funds appropriated in this section, ~~$113,669~~
48 24 $227,337 shall be used for the public purpose of continuing
48 25 a grant to a nonprofit human services organization providing
48 26 services to individuals and families in multiple locations in
48 27 southwest Iowa and Nebraska for support of a project providing
48 28 immediate, sensitive support and forensic interviews, medical
48 29 exams, needs assessments, and referrals for victims of child
48 30 abuse and their nonoffending family members.

Allocates $227,337 for Project Harmony for support of victims of child abuse and the nonoffending family members.

DETAIL: This is no change compared to the FY 2014 allocation.

48 31 16. Of the funds appropriated in this section, ~~$100,295~~
48 32 $210,260 is allocated for the foster care youth council
48 33 approach of providing a support network to children placed in
48 34 foster care.

Allocates $210,260 to provide support for foster care youth councils.

DETAIL: This is an increase of $9,670 compared to the FY 2014 allocation.

48 35 17. Of the funds appropriated in this section, ~~$101,000~~
49 1 $202,000 is allocated for use pursuant to section 235A.1 for
49 2 continuation of the initiative to address child sexual abuse
49 3 implemented pursuant to 2007 Iowa Acts, chapter 218, section
49 4 18, subsection 21.

Allocates $202,000 for an initiative to address child sexual abuse.

DETAIL: This is no change compared to the FY 2014 allocation.

49 5 18. Of the funds appropriated in this section, ~~$315,120~~
49 6 $630,240 is allocated for the community partnership for child
49 7 protection sites.

Allocates $630,240 for the child welfare Community Partnerships for Child Protection sites.

DETAIL: This is no change compared to the FY 2014 allocation.

49 8 19. Of the funds appropriated in this section, ~~$185,625~~
49 9 $371,250 is allocated for the department's minority youth and
49 10 family projects under the redesign of the child welfare system.

Allocates $371,250 for minority youth and family projects included in the child welfare redesign.

DETAIL: This is no change compared to the FY 2014 allocation.

49 11 20. Of the funds appropriated in this section, ~~$718,298~~
49 12 $1,186,595 is allocated for funding of the community circle of
49 13 care collaboration for children and youth in northeast Iowa.

Allocates $1,186,595 for the Circle of Care grant in Northeast Iowa.

DETAIL: This is a decrease of $250,000 compared to the FY 2014 allocation.

49 14 21. Of the funds appropriated in this section, at least
49 15 ~~$73,579~~ $147,158 shall be used for the child welfare training
49 16 academy.

Allocates $147,158 for the child welfare provider online training academy.

DETAIL: This is no change compared to the FY 2014 allocation.

49 17 22. Of the funds appropriated in this section, ~~$12,500~~
49 18 $25,000 shall be used for the public purpose of continuation
49 19 of a grant to a child welfare services provider headquartered
49 20 in a county with a population between 205,000 and 215,000 in
49 21 the latest certified federal census that provides multiple

Allocates $25,000 to Four Oaks for various autism spectrum disorder services.

DETAIL: This is no change compared to the FY 2014 allocation.

49 22 services including but not limited to a psychiatric medical
49 23 institution for children, shelter, residential treatment, after
49 24 school programs, school-based programming, and an Asperger's
49 25 syndrome program, to be used for support services for children
49 26 with autism spectrum disorder and their families.

49 27 23. Of the funds appropriated in this section, ~~$12,500~~
49 28 $25,000 shall be used for the public purpose of continuing a
49 29 grant to a hospital-based provider headquartered in a county
49 30 with a population between 90,000 and 95,000 in the latest
49 31 certified federal census that provides multiple services
49 32 including but not limited to diagnostic, therapeutic, and
49 33 behavioral services to individuals with autism spectrum
49 34 disorder across the lifespan. The grant recipient shall
49 35 utilize the funds to continue the pilot project to determine
50 1 the necessary support services for children with autism
50 2 spectrum disorder and their families to be included in the
50 3 children's disabilities services system. The grant recipient
50 4 shall submit findings and recommendations based upon the
50 5 results of the pilot project to the individuals specified in
50 6 this division of this Act for submission of reports by December
50 7 31, 2014.

Allocates $25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.

DETAIL: This is no change compared to the FY 2014 allocation.

50 8 24. Of the funds appropriated in this section, ~~$163,974~~
50 9 $211,872 shall be used for continuation of the central Iowa
50 10 system of care program grant through June 30, 2015.

Allocates $211,872 for continuation of a System of Care Program in Polk County.

DETAIL: This is a decrease of $116,075 compared to the FY 2014 allocation.

50 11 25. Of the funds appropriated in this section, ~~$80,000~~
50 12 $110,000 shall be used for the public purpose of the
50 13 continuation of a system of care grant implemented in Cerro
50 14 Gordo and Linn counties.

Allocates $110,000 for continuation of a System of Care Program in Cerro Gordo and Linn Counties.

DETAIL: This is a decrease of $50,000 compared to the FY 2014 allocation.

50 15 26. Of the funds appropriated in this section, at least
50 16 ~~$12,500~~ $25,000 shall be used to continue and to expand the
50 17 foster care respite pilot program in which postsecondary
50 18 students in social work and other human services-related
50 19 programs receive experience by assisting family foster care
50 20 providers with respite and other support.

Allocates at least $25,000 to continue and expand to additional counties the Foster Care Respite Pilot Program at Wartburg College for students in social work and other human service-related programs.

DETAIL: This is no change compared to the FY 2014 allocation.

50 21 27. Of the funds appropriated in this section, $160,000
50 22 shall be used for the public purpose of funding child welfare
50 23 services with a system of care approach through a nonprofit
50 24 provider of child welfare services that has been in existence
50 25 for more than 115 years, is located in a county with a

Allocates $160,000 to the Tanager Place Mental Health Clinic.

DETAIL: This is a new allocation for FY 2015.

50 26 population of more than 200,000 but less than 220,000 according
50 27 to the latest census information issued by the United States
50 28 census bureau provider, is licensed as a psychiatric medical
50 29 institution for children, and has not been a system of care
50 30 grantee prior to July 1, 2014.

50 31 Sec. 22. 2013 Iowa Acts, chapter 138, section 149, is
50 32 amended to read as follows:
50 33 SEC. 149. ADOPTION SUBSIDY.
50 34 1. There is appropriated from the general fund of the
50 35 state to the department of human services for the fiscal year
51 1 beginning July 1, 2014, and ending June 30, 2015, the following
51 2 amount, or so much thereof as is necessary, to be used for the
51 3 purpose designated:
51 4 For adoption subsidy payments and services:
51 5 ~~..... $ 20,364,641~~
51 6 42,580,749

General Fund appropriation to the Adoption Subsidy Program.

DETAIL: This is an increase of $1,851,467 compared to estimated net FY 2014. The changes include:

- A increase of $595,511 to fund caseload growth.
- An increase of $1,255,956 due to the reduction in Iowa's FMAP rate.

51 7 2. The department may transfer funds appropriated in
51 8 this section to the appropriation made in this division of
51 9 this Act for general administration for costs paid from the
51 10 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds for adoption recruitment and retention. Allows the DHS to transfer funds to Child and Family Services to ensure equitable rate increases for adoption and foster care programs.

51 11 3. Federal funds received by the state during the
51 12 fiscal year beginning July 1, 2014, as the result of the
51 13 expenditure of state funds during a previous state fiscal
51 14 year for a service or activity funded under this section are
51 15 appropriated to the department to be used as additional funding
51 16 for the services and activities funded under this section.
51 17 Notwithstanding section 8.33, moneys received in accordance
51 18 with this subsection that remain unencumbered or unobligated
51 19 at the close of the fiscal year shall not revert to any fund
51 20 but shall remain available for expenditure for the purposes
51 21 designated until the close of the succeeding fiscal year.

Requires federal funds received in FY 2015 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this Subsection until the close of FY 2016.

51 22 Sec. 23. 2013 Iowa Acts, chapter 138, section 151, is
51 23 amended to read as follows:
51 24 SEC. 151. FAMILY SUPPORT SUBSIDY PROGRAM.
51 25 1. There is appropriated from the general fund of the
51 26 state to the department of human services for the fiscal year
51 27 beginning July 1, 2014, and ending June 30, 2015, the following
51 28 amount, or so much thereof as is necessary, to be used for the
51 29 purpose designated:
51 30 For the family support subsidy program subject to the
51 31 enrollment restrictions in section 225C.37, subsection 3:
51 32 ~~..... $ 546,478~~
51 33 1,079,739

General Fund appropriation for the Family Support Program.

DETAIL: This is a net decrease of $13,549 compared to estimated FY 2014. The changes include:

- A decrease of $62,549 due to a reduction in expenses as a result of children aging out of the program.
- An increase of $49,000 to expand the Children-at-Home Program to a new areas.

51 34 2. The department shall use at least ~~$241,750~~ $532,500
51 35 of the moneys appropriated in this section for the family
52 1 support center component of the comprehensive family support
52 2 program under section 225C.47. Not more than ~~$12,500~~ $25,000
52 3 of the amount allocated in this subsection shall be used for
52 4 administrative costs.

Allocates $532,500 to continue the Children-at-Home Program in current counties.

DETAIL: This is an increase of $49,000 to expand the program to one new area. Permits the DHS to expand the Program to an additional county if funds are available. Administrative funding is limited to $25,000.

52 5 3. If at any time during the fiscal year, the amount of
52 6 funding available for the family support subsidy program
52 7 is reduced from the amount initially used to establish the
52 8 figure for the number of family members for whom a subsidy
52 9 is to be provided at any one time during the fiscal year,
52 10 notwithstanding section 225C.38, subsection 2, the department
52 11 shall revise the figure as necessary to conform to the amount
52 12 of funding available.

Requires the Department to revise funding available to participants in the Family Support Subside Program if available funds are less than anticipated.

52 13 Sec. 24. 2013 Iowa Acts, chapter 138, section 152, is
52 14 amended to read as follows:
52 15 SEC. 152. CONNER DECREE. There is appropriated from the
52 16 general fund of the state to the department of human services
52 17 for the fiscal year beginning July 1, 2014, and ending June 30,
52 18 2015, the following amount, or so much thereof as is necessary,
52 19 to be used for the purpose designated:
52 20 For building community capacity through the coordination
52 21 and provision of training opportunities in accordance with the
52 22 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.
52 23 Iowa, July 14, 1994):
52 24 ~~..... $ 16,811~~
52 25 33,632

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2014. The funds are used for training purposes to comply with the *Conner v. Branstad* court decision mandating placement of persons in the least restrictive setting.

52 26 Sec. 25. 2013 Iowa Acts, chapter 138, section 153, is
52 27 amended to read as follows:
52 28 SEC. 153. MENTAL HEALTH INSTITUTES. There is appropriated
52 29 from the general fund of the state to the department of human
52 30 services for the fiscal year beginning July 1, 2014, and ending
52 31 June 30, 2015, the following amounts, or so much thereof as is
52 32 necessary, to be used for the purposes designated:

52 33 1. For the state mental health institute at Cherokee for
52 34 salaries, support, maintenance, and miscellaneous purposes, and
52 35 for not more than the following full-time equivalent positions:
53 1 ~~..... $ 2,977,232~~
53 2 6,031,934
53 3 ..... FTEs 169.20

General Fund appropriation to the MHI at Cherokee.

DETAIL: This is an increase of $67,197 and no change in FTE positions compared to estimated FY 2014. The increase is for the increased cost of food, pharmaceuticals, transportation, and utilities.

53 4 2. For the state mental health institute at Clarinda for
53 5 salaries, support, maintenance, and miscellaneous purposes, and

General Fund appropriation to the MHI at Clarinda.

53 6 for not more than the following full-time equivalent positions:
53 7 ~~..... $ 3,375,934~~
53 8 6,787,309
53 9 ..... FTEs 86.10

DETAIL: This is an increase of $29,620 and no change in FTE positions compared to estimated FY 2014. The increase is for the increased cost of food, pharmaceuticals, transportation, and utilities.

53 10 3. For the state mental health institute at Independence for
53 11 salaries, support, maintenance, and miscellaneous purposes, and
53 12 for not more than the following full-time equivalent positions:
53 13 ~~..... $ 5,159,389~~
53 14 10,484,386
53 15 ..... FTEs 233.00

General Fund appropriation to the MHI at Independence.

DETAIL: This is an increase of $150,304 and no change in FTE positions compared to estimated FY 2014. The changes include:

- An increase of $114,665 for the increased cost of food, pharmaceuticals, transportation, and utilities.
- An increase of $35,639 due to a reduction in the federal FMAP rate.

53 16 4. For the state mental health institute at Mount Pleasant
53 17 for salaries, support, maintenance, and miscellaneous purposes,
53 18 and for not more than the following full-time equivalent
53 19 positions:
53 20 ~~..... $ 683,343~~
53 21 1,417,796
53 22 ..... FTEs 97.92

General Fund appropriation to the MHI at Mt. Pleasant.

DETAIL: This is an increase of $43,735 and no change in FTE positions compared to estimated FY 2014. The increase is for the increased cost of food, pharmaceuticals, transportation and utilities.

53 23 Sec. 26. 2013 Iowa Acts, chapter 138, section 154, is
53 24 amended to read as follows:
53 25 SEC. 154. STATE RESOURCE CENTERS.
53 26 1. There is appropriated from the general fund of the
53 27 state to the department of human services for the fiscal year
53 28 beginning July 1, 2014, and ending June 30, 2015, the following
53 29 amounts, or so much thereof as is necessary, to be used for the
53 30 purposes designated:

53 31 a. For the state resource center at Glenwood for salaries,
53 32 support, maintenance, and miscellaneous purposes:
53 33 ~~..... $ 10,137,236~~
53 34 21,695,266

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of $1,346,144 compared to estimated FY 2014 due to a reduction in the federal FMAP rate.

53 35 b. For the state resource center at Woodward for salaries,
54 1 support, maintenance, and miscellaneous purposes:
54 2 ~~..... $ 7,110,232~~
54 3 14,855,693

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of $569,502 compared to estimated FY 2014 due to a reduction in the federal FMAP rate.

54 4 2. The department may continue to bill for state resource
54 5 center services utilizing a scope of services approach used for

Permits the DHS to continue billing practices that do not include cost shifting.

54 6 private providers of ICFID services, in a manner which does not
54 7 shift costs between the medical assistance program, counties,
54 8 or other sources of funding for the state resource centers.

54 9 3. The state resource centers may expand the time-limited
54 10 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families in caring for individuals with intellectual disabilities or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

54 11 4. If the department's administration and the department
54 12 of management concur with a finding by a state resource
54 13 center's superintendent that projected revenues can reasonably
54 14 be expected to pay the salary and support costs for a new
54 15 employee position, or that such costs for adding a particular
54 16 number of new positions for the fiscal year would be less
54 17 than the overtime costs if new positions would not be added,
54 18 the superintendent may add the new position or positions. If
54 19 the vacant positions available to a resource center do not
54 20 include the position classification desired to be filled, the
54 21 state resource center's superintendent may reclassify any
54 22 vacant position as necessary to fill the desired position. The
54 23 superintendents of the state resource centers may, by mutual
54 24 agreement, pool vacant positions and position classifications
54 25 during the course of the fiscal year in order to assist one
54 26 another in filling necessary positions.

Specifies that FTE positions may be added at the two State Resource Centers if projected revenues are sufficient to pay the salary and support costs of the additional positions.

54 27 5. If existing capacity limitations are reached in
54 28 operating units, a waiting list is in effect for a service or
54 29 a special need for which a payment source or other funding
54 30 is available for the service or to address the special need,
54 31 and facilities for the service or to address the special need
54 32 can be provided within the available payment source or other
54 33 funding, the superintendent of a state resource center may
54 34 authorize opening not more than two units or other facilities
54 35 and begin implementing the service or addressing the special
55 1 need during fiscal year 2014-2015.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

55 2 Sec. 27. 2013 Iowa Acts, chapter 138, section 155, is
55 3 amended to read as follows:
55 4 SEC. 155. SEXUALLY VIOLENT PREDATORS.
55 5 1. There is appropriated from the general fund of the
55 6 state to the department of human services for the fiscal year

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of $497,995 and 8.00 FTE positions compared to estimated FY 2014. The changes include:

55 7 beginning July 1, 2014, and ending June 30, 2015, the following
55 8 amount, or so much thereof as is necessary, to be used for the
55 9 purpose designated:
55 10 For costs associated with the commitment and treatment of
55 11 sexually violent predators in the unit located at the state
55 12 mental health institute at Cherokee, including costs of legal
55 13 services and other associated costs, including salaries,
55 14 support, maintenance, and miscellaneous purposes, and for not
55 15 more than the following full-time equivalent positions:
55 16 ~~..... $ 4,708,485~~
55 17 9,923,563
55 18 ~~..... FTEs 124.50~~
55 19 132.50
55 20 2. Unless specifically prohibited by law, if the amount
55 21 charged provides for recoupment of at least the entire amount
55 22 of direct and indirect costs, the department of human services
55 23 may contract with other states to provide care and treatment
55 24 of persons placed by the other states at the unit for sexually
55 25 violent predators at Cherokee. The moneys received under
55 26 such a contract shall be considered to be repayment receipts
55 27 and used for the purposes of the appropriation made in this
55 28 section.

- An increase of $312,469 for five additional court-ordered sex offenders.
- An increase of $185,526 to annualize the cost of the FY 2014 increase in offenders.
- An increase of 8.00 FTE positions to provide the appropriate staffing level for the increase.

55 29 Sec. 28. 2013 Iowa Acts, chapter 138, section 156, is
55 30 amended to read as follows:
55 31 SEC. 156. FIELD OPERATIONS. There is appropriated from the
55 32 general fund of the state to the department of human services
55 33 for the fiscal year beginning July 1, 2014, and ending June 30,
55 34 2015, the following amount, or so much thereof as is necessary,
55 35 to be used for the purposes designated:
56 1 For field operations, including salaries, support,
56 2 maintenance, and miscellaneous purposes, and for not more than
56 3 the following full-time equivalent positions:
56 4 ~~..... $ 33,261,194~~
56 5 66,670,976
56 6 ..... FTEs 1,837.00

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is no change in funding and an increase of 27.00 FTE positions compared to the FY 2014 appropriation. The increase in FTE positions is to match the FY 2014 appropriation.

56 7 1A. As a condition of this appropriation, the department
56 8 shall make every possible effort to fill the entire number of
56 9 positions authorized by this section and, unless specifically
56 10 provided otherwise by an applicable collective bargaining
56 11 agreement, the department is not subject to any approval
56 12 requirement external to the department to fill a field
56 13 operations vacancy within the number of full-time equivalent
56 14 positions authorized by this section. The department shall
56 15 report on the first of each month to the chairpersons and
56 16 ranking members of the appropriations committees of the senate
56 17 and house of representatives, and the persons designated by

Specifies that it is the intent of the General Assembly that the Department make every possible effort to fill authorized vacant Field Operations positions, that the Department is not subject to any external Department approval within the number of FTE equivalent positions authorized for Field Operations, and that the Department must report to the Chairpersons and Ranking Members of the Appropriations Committees on the first of each month.

56 18 this Act for submission of reports concerning the status of
56 19 filling the positions.

56 20 2. Priority in filling full-time equivalent positions
56 21 shall be given to those positions related to child protection
56 22 services and eligibility determination for low-income families.

Requires priority to be given to filling positions related to child protection services and eligibility determination for low-income families.

56 23 Sec. 29. 2013 Iowa Acts, chapter 138, section 157, is
56 24 amended to read as follows:

56 25 SEC. 157. GENERAL ADMINISTRATION. There is appropriated
56 26 from the general fund of the state to the department of human
56 27 services for the fiscal year beginning July 1, 2014, and ending
56 28 June 30, 2015, the following amount, or so much thereof as is
56 29 necessary, to be used for the purpose designated:
56 30 For general administration, including salaries, support,
56 31 maintenance, and miscellaneous purposes, and for not more than
56 32 the following full-time equivalent positions:
56 33 ~~..... $ 8,152,386~~
56 34 16,304,602
56 35 ..... FTEs 309.00

General Fund appropriation for General Administration.

DETAIL: This is a decrease of $25,000 and 21.06 FTE positions compared to estimated FY 2014. The changes include:

- A decrease of $25,000 due to the elimination of the Prevention of Disabilities Council summit.
- A decrease of 21.06 FTE positions to match the FY 2014 appropriation.

57 1 1. Of the funds appropriated in this section, ~~$31,772~~
57 2 $38,543 is allocated for the prevention of disabilities policy
57 3 council established in section 225B.3.

Allocates $38,543 for the Prevention of Disabilities Policy Council.

DETAIL: This is a reduction of $25,000 compared to the FY 2014 allocation due to the elimination of an FY 2014 one-time conference expenditure.

57 4 2A. The department shall report at least monthly to the
57 5 legislative services agency concerning the department's
57 6 operational and program expenditures.

Requires the DHS to submit monthly expenditure reports to the LSA.

57 7 3. Of the funds appropriated in this section, ~~$66,150~~
57 8 $132,300 shall be used to continue the contract for the
57 9 provision of a program to provide technical assistance,
57 10 support, and consultation to providers of habilitation services
57 11 and home and community-based services waiver services for
57 12 adults with disabilities under the medical assistance program.

Allocates $132,300 to continue the existing contract for technical assistance for providers of habilitation services under the Home and Community-Based Services (HCBS) Waiver Program.

DETAIL: This is no change compared to the FY 2014 allocation.

57 13 4. Of the funds appropriated in this section, ~~$25,000~~
57 14 $50,000 is transferred to the Iowa finance authority to be
57 15 used for administrative support of the council on homelessness
57 16 established in section 16.100A and for the council to fulfill
57 17 its duties in addressing and reducing homelessness in the
57 18 state.

Transfers $50,000 to the Iowa Finance Authority (IFA) to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the FY 2014 allocation.

57 19 5A. Of the funds appropriated in this section $250,000 is
57 20 transferred to the department of inspections and appeals to be
57 21 used to implement a new mental health advocate division in the

Allocates $250,000 to be transferred to the DIA to implement a new mental health advocate division.

57 22 department in accordance with this 2014 Act.

DETAIL: This is a new allocation for FY 2015.

57 23 Sec. 30. 2013 Iowa Acts, chapter 138, section 158, is
57 24 amended to read as follows:
57 25 SEC. 158. VOLUNTEERS. There is appropriated from the
57 26 general fund of the state to the department of human services
57 27 for the fiscal year beginning July 1, 2014, and ending June 30,
57 28 2015, the following amount, or so much thereof as is necessary,
57 29 to be used for the purpose designated:
57 30 For development and coordination of volunteer services:
57 31 ~~..... $ 42,330~~
57 32 84,686

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated net FY 2014.

57 33 Sec. 31. 2013 Iowa Acts, chapter 138, section 159,
57 34 subsection 1, paragraph a, subparagraph (1), is amended to read
57 35 as follows:
58 1 (1) For the fiscal year beginning July 1, 2014, the total
58 2 state funding amount for the nursing facility budget shall not
58 3 exceed ~~$268,712,511~~ $282,878,824.

Caps nursing facility reimbursements at $282,878,824 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

58 4 Sec. 32. 2013 Iowa Acts, chapter 138, section 159,
58 5 subsection 1, paragraph b, is amended to read as follows:
58 6 b. (1) For the fiscal year beginning July 1, 2014,
58 7 the department shall continue the pharmacy dispensing fee
58 8 reimbursement at $10.12 per prescription until a cost of
58 9 dispensing survey is completed. The actual dispensing fee
58 10 shall be determined by a cost of dispensing survey performed
58 11 by the department and required to be completed by all medical
58 12 assistance program participating pharmacies every two years
58 13 beginning in FY 2014-2015.

Requires a reimbursement rate of $10.12 per prescription until a cost of dispensing survey is completed for pharmacist services for FY 2015. The fee is to be determined by a dispensing survey.

DETAIL: This is no change compared to FY 2014 rate.

58 14 (2) The department shall utilize an average acquisition
58 15 cost reimbursement methodology for all drugs covered under the
58 16 medical assistance program in accordance with 2012 Iowa Acts,
58 17 chapter 1133, section 33.

Requires the DHS to continue an Average Acquisition Cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology is to utilize a survey of pharmacy invoices to determine the AAC. The Department is to provide a process for pharmacies to address average acquisition cost prices that are not reflective of the actual drug cost.

58 18 (3) Notwithstanding subparagraph (2), if the centers for
58 19 Medicare and Medicaid services of the United States department
58 20 of health and human services (CMS) requires, as a condition
58 21 of federal Medicaid funding, that the department implement an
58 22 aggregate federal upper limit (FUL) for drug reimbursement
58 23 based on the average manufacturer's price (AMP), the department
58 24 may utilize a reimbursement methodology for all drugs covered
58 25 under the Medicaid program based on the national average drug
58 26 acquisition cost (NADAC) methodology published by CMS, in order

Specifies that if CMS implements an aggregate federal upper payment limit for drug reimbursement, the DHS may use a reimbursement methodology based on the National Average Drug Acquisition Cost (NADAC).

58 27 to assure compliance with the aggregate FUL, minimize outcomes
58 28 of drug reimbursements below pharmacy acquisition costs, limit
58 29 administrative costs, and minimize any change in the aggregate
58 30 reimbursement for drugs. The department may adopt emergency
58 31 rules to implement this subparagraph.

58 32 Sec. 33. 2013 Iowa Acts, chapter 138, section 159,
58 33 subsection 1, paragraph n, is amended to read as follows:
58 34 n. For the fiscal year beginning July 1, 2014, the
58 35 reimbursement rates for inpatient mental health services
59 1 provided at hospitals shall remain at the rates in effect
59 2 on June 30, 2014, subject to Medicaid program upper payment
59 3 limit rules; ~~community mental health centers and providers~~
59 4 ~~of mental health services to county residents pursuant to a~~
59 5 ~~waiver approved under section 225C.7, subsection 3, shall be~~
59 6 ~~reimbursed at 100 percent of the reasonable costs for the~~
59 7 ~~provision of services to recipients of medical assistance;~~ and
59 8 psychiatrists shall be reimbursed at the medical assistance
59 9 program fee for service rate.

Strikes Community Mental Health Centers (CMHC) from the reimbursement paragraph. The paragraph is replaced in the next Section.

59 10 Sec. 34. 2013 Iowa Acts, chapter 138, section 159,
59 11 subsection 1, is amended by adding the following new paragraph:
59 12 NEW PARAGRAPH 0o. For the fiscal year beginning July
59 13 1, 2014, community mental health centers may choose to be
59 14 reimbursed for the services provided to recipients of medical
59 15 assistance through either of the following options:
59 16 (1) For 100 percent of the reasonable costs of the services.
59 17 (2) In accordance with the alternative reimbursement rate
59 18 methodology established by the medical assistance program's
59 19 managed care contractor for mental health services and approved
59 20 by the department of human services.

Allows Community Mental Health Centers (CMHC) to choose between two different methodologies for reimbursement. The first option allows CMHCs to be reimbursed at 100.00% of reasonable cost of service, and uses a cost settlement methodology. The second option is based on a fee schedule methodology through Magellan.

59 21 Sec. 35. 2013 Iowa Acts, chapter 138, section 159,
59 22 subsection 6, is amended to read as follows:
59 23 6. For the fiscal year beginning July 1, 2014, the
59 24 reimbursement rates for family-centered service providers,
59 25 family foster care service providers, ~~group foster care service~~
59 26 ~~providers,~~ and the resource family recruitment and retention
59 27 contractor shall remain at the rates in effect on June 30,
59 28 2014.

59 29 Sec. 36. 2013 Iowa Acts, chapter 138, section 159, is
59 30 amended by adding the following new subsection:
59 31 NEW SUBSECTION 6A. a. For the purposes of this
59 32 subsection, "combined reimbursement rate" means the combined
59 33 service and maintenance reimbursement rate for a service level
59 34 under the department's reimbursement methodology.
59 35 b. For the fiscal year beginning July 1, 2014, the combined
60 1 reimbursement rate for the department's group foster care

Provides for group foster care providers to receive the patient-day weighted statewide 80.00% average equalization rate increase based on the Foster Group Care Rate Methodology Workgroup recommendations from December 2012, as adjusted for utilization in FY 2015.

60 2 service levels, community - D1, comprehensive - D2, and
60 3 enhanced - D3, shall be 80 percent of the patient-day weighted
60 4 statewide average cost of group foster care cost reports
60 5 that were verified and used for the foster group care rate
60 6 methodology workgroup final report submitted to the general
60 7 assembly in December 2012, as adjusted for utilization in the
60 8 fiscal year beginning July 1, 2014.

60 9 Sec. 37. 2013 Iowa Acts, chapter 138, section 159,
60 10 subsection 9, is amended to read as follows:
60 11 9. For the fiscal year beginning July 1, ~~2013~~ 2014, the
60 12 department shall calculate reimbursement rates for intermediate
60 13 care facilities for persons with intellectual disabilities at
60 14 the 80th percentile. Beginning July 1, ~~2013~~ 2014, the rate
60 15 calculation methodology shall utilize the consumer price index
60 16 inflation factor applicable to the fiscal year beginning July
60 17 1, 2013.

Requires the DHS to calculate reimbursement rates for Intermediate Care Facilities for persons with Intellectual Disabilities (ICF/IDs) at the 80th percentile for FY 2015 using the Consumer Price Index (CPI) inflation factor applicable for FY 2014.

60 18 Sec. 38. 2013 Iowa Acts, chapter 138, section 160, is
60 19 amended to read as follows:
60 20 SEC. 160. EMERGENCY RULES.
60 21 1. If specifically authorized by a provision of this
60 22 division of this Act for the fiscal year beginning July 1, ~~2013~~
60 23 2014, the department of human services or the mental health
60 24 and disability services commission may adopt administrative
60 25 rules under section 17A.4, subsection 3, and section 17A.5,
60 26 subsection 2, paragraph “b”, to implement the provisions and
60 27 the rules shall become effective immediately upon filing or
60 28 on a later effective date specified in the rules, unless the
60 29 effective date is delayed by the administrative rules review
60 30 committee. Any rules adopted in accordance with this section
60 31 shall not take effect before the rules are reviewed by the
60 32 administrative rules review committee. The delay authority
60 33 provided to the administrative rules review committee under
60 34 section 17A.4, subsection 7, and section 17A.8, subsection 9,
60 35 shall be applicable to a delay imposed under this section~~,~~
61 1 ~~notwithstanding a provision in those sections making them~~
61 2 ~~inapplicable to section 17A.5, subsection 2, paragraph “b”~~.
61 3 Any rules adopted in accordance with the provisions of this
61 4 section shall also be published as notice of intended action
61 5 as provided in section 17A.4.

Permits the DHS and the Mental Health and Disability Services Commission to adopt emergency rules when authorized.

61 6 2. If during the fiscal year beginning July 1, ~~2013~~
61 7 2014, the department of human services is adopting rules in
61 8 accordance with this section or as otherwise directed or
61 9 authorized by state law, and the rules will result in an
61 10 expenditure increase beyond the amount anticipated in the
61 11 budget process or if the expenditure was not addressed in

Requires the DHS to report to the Chairpersons and Ranking Members of the Appropriations Committees, the LSA, and the DOM at least 30 days prior to submitting rules that have a fiscal impact that was not addressed in the budget process.

61 12 the budget process for the fiscal year, the department shall
61 13 notify the persons designated by this division of this Act for
61 14 submission of reports, the chairpersons and ranking members
61 15 of the committees on appropriations, and the department of
61 16 management concerning the rules and the expenditure increase.
61 17 The notification shall be provided at least 30 calendar days
61 18 prior to the date notice of the rules is submitted to the
61 19 administrative rules coordinator and the administrative code
61 20 editor.

61 21 Sec. 39. 2013 Iowa Acts, chapter 138, section 161, is
61 22 amended to read as follows:
61 23 SEC. 161. REPORTS. Any reports or other information
61 24 required to be compiled and submitted under this Act during
61 25 the fiscal year beginning July 1, ~~2013~~ 2014, shall be
61 26 submitted to the chairpersons and ranking members of the joint
61 27 appropriations subcommittee on health and human services, the
61 28 legislative services agency, and the legislative caucus staffs
61 29 on or before the dates specified for submission of the reports
61 30 or information.

Requires any reports required by this Bill to be submitted to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

61 31 DIVISION VI
61 32 HEALTH CARE ACCOUNTS AND FUNDS

61 33 Sec. 40. 2013 Iowa Acts, chapter 138, section 162, is
61 34 amended to read as follows:
61 35 SEC. 162. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
62 1 appropriated from the pharmaceutical settlement account created
62 2 in section 249A.33 to the department of human services for the
62 3 fiscal year beginning July 1, 2014, and ending June 30, 2015,
62 4 the following amount, or so much thereof as is necessary, to be
62 5 used for the purpose designated:
62 6 Notwithstanding any provision of law to the contrary, to
62 7 supplement the appropriations made in this Act for medical
62 8 contracts under the medical assistance program for the fiscal
62 9 year beginning July 1, ~~2013~~ 2014, and ending June 30, ~~2014~~
62 10 2015:
62 11 ~~..... $ 3,325,000~~
62 12 5,467,564

Pharmaceutical Settlement Account appropriation to the DHS for medical contracts in Medicaid.

DETAIL: This is an decrease of $1,182,436 compared to estimated FY 2014.

62 13 Sec. 41. 2013 Iowa Acts, chapter 138, section 163, is
62 14 amended to read as follows:
62 15 SEC. 163. QUALITY ASSURANCE TRUST FUND —— DEPARTMENT OF
62 16 HUMAN SERVICES. Notwithstanding any provision to the contrary
62 17 and subject to the availability of funds, there is appropriated
62 18 from the quality assurance trust fund created in section
62 19 249L.4 to the department of human services for the fiscal year

Quality Assurance Trust Fund appropriation to supplement Nursing Facilities under the Medicaid Program.

DETAIL: This is an increase of $406,736 compared to estimated FY 2014. The increase is due to more revenue available in the Fund.

62 20 beginning July 1, 2014, and ending June 30, 2015, the following
62 21 amounts, or so much thereof as is necessary, for the purposes
62 22 designated:
62 23 To supplement the appropriation made in this Act from the
62 24 general fund of the state to the department of human services
62 25 for medical assistance for the same fiscal year:
62 26 ~~..... $ 28,788,917~~
62 27 29,195,653

62 28 DIVISION VII
62 29 PRIOR YEAR APPROPRIATIONS
62 30 MEDICAL RESIDENCY

62 31 Sec. 42. 2013 Iowa Acts, chapter 138, section 3, subsection
62 32 4, paragraph r, is amended to read as follows:
62 33 r. Of the funds appropriated in this subsection, $2,000,000
62 34 shall be deposited in the medical residency training account
62 35 created in section 135.175, subsection 5, paragraph “a”, and
63 1 is appropriated from the account to the department of public
63 2 health to be used for the purposes of the medical residency
63 3 training state matching grants program as specified in section
63 4 135.176. However, notwithstanding any provision to the
63 5 contrary in section 135.176, priority in the awarding of grants
63 6 shall be given to the development of new medical residency
63 7 positions, psychiatric residency positions, and family practice
63 8 residency positions.

Allows the the DPH to use the medical residency training account for the purposes of the Medical Residency Training Program. Specifies that grants for new medical residency positions, psychiatric residency positions, and family practice positions, have priority.

63 9 CONSUMER-DIRECTED ATTENDANT CARE

63 10 Sec. 43. 2013 Iowa Acts, chapter 138, section 12, subsection
63 11 19, paragraph a, subparagraph (6), is amended to read as
63 12 follows:
63 13 ~~(6) The department shall require transition of the~~
63 14 ~~provision by individual providers of personal care under the~~
63 15 ~~consumer-directed attendant care option to agency-provided~~
63 16 ~~personal care services and shall retain the consumer-choice~~
63 17 ~~option for those individuals able and desiring to self-direct~~
63 18 ~~services.~~

Strikes the cost containment strategy from SF 446 that requires Consumer-Directed Attendant Care (CDAC) providers to transition to agency provided personal care services or the Consumer Choice Option (CCO).

63 19 AUTISM

63 20 Sec. 44. 2013 Iowa Acts, chapter 138, section 13, subsection
63 21 10, is amended to read as follows:
63 22 10. Of the funds appropriated in this section, $2,000,000
63 23 shall be used for the autism support program created in
63 24 chapter 225D, as enacted in this Act, beginning January 1,
63 25 2014. Notwithstanding section 8.33, moneys allocated in this

Permits the DHS to carryforward any unspent funding from the Autism Treatment Program to FY 2015. It is anticipated there will be $1,000,000 in carryforward.

63 26 subsection that remain unencumbered or unobligated at the close
63 27 of the fiscal year shall not revert but shall remain available
63 28 for expenditure for the purposes designated until the close of
63 29 the succeeding fiscal year.

63 30 FOSTER CARE RESPITE

63 31 Sec. 45. 2013 Iowa Acts, chapter 138, section 18, subsection
63 32 26, is amended to read as follows:
63 33 26. Of the funds appropriated in this section, at least
63 34 $25,000 shall be used to continue and to expand the foster
63 35 care respite pilot program in which postsecondary students in
64 1 social work and other human services-related programs receive
64 2 experience by assisting family foster care providers with
64 3 respite and other support. Notwithstanding section 8.33,
64 4 moneys allocated in this subsection that remain unencumbered or
64 5 unobligated at the close of the fiscal year shall not revert
64 6 but shall remain available for expenditure for the purposes
64 7 designated until the close of the succeeding fiscal year.

Allocates $25,000 for the Iowa Foster Care Respite Pilot Program to continue and expand operations.

DETAIL: Permits the DHS to carryforward any unspent funding from the Iowa Foster Care Respite Pilot Program.

64 8 COMMUNITY MENTAL HEALTH CENTER REIMBURSEMENT

64 9 Sec. 46. 2013 Iowa Acts, chapter 138, section 29, subsection
64 10 1, paragraph n, is amended to read as follows:
64 11 n. For the fiscal year beginning July 1, 2013, the
64 12 reimbursement rates for inpatient mental health services
64 13 provided at hospitals shall be increased by 1 percent over the
64 14 rates in effect on June 30, 2013, subject to Medicaid program
64 15 upper payment limit rules; ~~community mental health centers~~
64 16 ~~and providers of mental health services to county residents~~
64 17 ~~pursuant to a waiver approved under section 225C.7, subsection~~
64 18 ~~3, shall be reimbursed at 100 percent of the reasonable~~
64 19 ~~costs for the provision of services to recipients of medical~~
64 20 ~~assistance;~~ and psychiatrists shall be reimbursed at the
64 21 medical assistance program fee-for-service rate.

Strikes Community Mental Health Centers from the reimbursement paragraph for FY 2014.

64 22 Sec. 47. 2013 Iowa Acts, chapter 138, section 29, subsection
64 23 1, is amended by adding the following new paragraph:
64 24 NEW PARAGRAPH 0o. For the fiscal year beginning July
64 25 1, 2013, community mental health centers may choose to be
64 26 reimbursed for the services provided to recipients of medical
64 27 assistance through either of the following options:
64 28 (1) For 100 percent of the reasonable costs of the services.
64 29 (2) In accordance with the alternative reimbursement rate
64 30 methodology established by the medical assistance program's
64 31 managed care contractor for mental health services and approved
64 32 by the department of human services.

Allows CMHCs to choose between two different methodologies for reimbursement beginning in FY 2014. The first option allows CMHCs to be reimbursed at 100.00% of reasonable cost of service, and uses a cost settlement methodology. The second option is based on a fee schedule methodology through Magellan.

64 33 Sec. 48. EMERGENCY RULES. The department of human services
64 34 may adopt emergency rules under section 17A.4, subsection 3,
64 35 and section 17A.5, subsection 2, paragraph “b”, to implement
65 1 the section of this division of this Act amending 2013 Iowa
65 2 Acts, chapter 138, section 29, subsection 1, paragraph “n” and
65 3 enacting “0o”, and the rules shall be effective immediately
65 4 upon filing unless a later date is specified in the rules. Any
65 5 rules adopted in accordance with this section shall also be
65 6 published as a notice of intended action as provided in section
65 7 17A.4.

Allows the DHS to adopt emergency rules to implement the changes in reimbursement for CMHCs.

65 8 Sec. 49. EFFECTIVE UPON ENACTMENT. This division of this
65 9 Act, being deemed of immediate importance, takes effect upon
65 10 enactment.

This Division making changes to the Medical Residency Program, the Consumer-Directed Attendant Care (CDAC) Program under Medicaid, the Autism Program, the Foster Care Respite Program, and Community Mental Health Center (CMHC) reimbursement takes effect upon enactment.

65 11 Sec. 50. RETROACTIVE APPLICABILITY. The section of this
65 12 division of this Act amending 2013 Iowa Acts, chapter 138,
65 13 section 12, subsection 19, paragraph “a”, subparagraph (6),
65 14 applies retroactively to July 1, 2013.

The Section relating to CDAC is retroactive to July 1, 2013.

65 15 Sec. 51. RETROACTIVE APPLICABILITY. The sections of this
65 16 division of this Act amending 2013 Iowa Acts, chapter 138,
65 17 section 29, subsection 1, paragraph “n” and enacting new
65 18 paragraph “0o”, apply retroactively to July 1, 2013.

The Sections relating to CMHC reimbursement are retroactive to July 1, 2013.

65 19 DIVISION VIII
65 20 MENTAL HEALTH AND DISABILITY SERVICES
65 21 Sec. 52. MENTAL HEALTH AND DISABILITY SERVICES ——
65 22 EQUALIZATION PAYMENTS TRANSFER AND APPROPRIATION.

65 23 1. There is transferred from the general fund of the
65 24 state to the department of human services for the fiscal year
65 25 beginning July 1, 2014, and ending June 30, 2015, the following
65 26 amount, or so much thereof as is necessary, to be used for the
65 27 purposes designated:
65 28 For deposit in the property tax relief fund created in
65 29 section 426B.1, for distribution as provided in this section:
65 30 ..... $ 30,555,823

Provides an FY 2015 General Fund appropriation to the Property Tax Relief Fund for Mental Health and Disability Services equalization payments to counties.

DETAIL: This is an increase of $735,345 compared to estimate FY 2014.

65 31 2. The moneys credited to the property tax relief fund in
65 32 accordance with this section are appropriated to the department
65 33 of human services for distribution of equalization payments for
65 34 counties in the amounts specified in section 426B.3, subsection
65 35 4, for the fiscal year beginning July 1, 2014. If the county
66 1 is part of a region that has been approved by the department in

Specifies the moneys credited to the Property Tax Relief Fund are appropriated to the DHS to make an equalization payment to the counties. Funds are to be distributed based on the $47.28 equalization plan enacted in SF 2315 (FY 2013 Adult Mental Health and Disability Services System Redesign Act).

66 2 accordance with section 331.389, to commence partial or full
66 3 operations, the county's equalization payment shall be remitted
66 4 to the region for expenditure as approved by the region's
66 5 governing board.

66 6 3. a. For the purposes of this subsection, "payment
66 7 obligation" means an outstanding obligation for payment to
66 8 the department of human services for the undisputed cost of
66 9 services provided under the medical assistance program prior
66 10 to July 1, 2012, or for the undisputed cost of non-Medicaid
66 11 services provided prior to July 1, 2013.

Defines "payment obligation" as an outstanding obligation to the DHS related to Medicaid services provided prior to July 1, 2012, or non-Medicaid services provided prior to July 1, 2013.

66 12 b. Unless a county has entered into an agreement as provided
66 13 in paragraph "c", if a county receiving an equalization payment
66 14 under this section has a payment obligation, the county shall
66 15 remit to the department any unpaid portion of the payment
66 16 obligation prior to June 30, 2015, from moneys available to the
66 17 county that meet federal match requirements for the medical
66 18 assistance program and for the child enrollment contingency
66 19 fund under the federal Children's Health Insurance Program
66 20 Reauthorization Act of 2009.

Specifies that if a county receiving an equalization payment has an outstanding debt to the DHS the county is required to remit that obligation to the Department by June 30, 2015.

66 21 c. A county that has not paid the county's payment
66 22 obligation in full as provided in paragraph "b" shall enter
66 23 into an agreement with the department for remittance of
66 24 any unpaid portion of the county's payment obligation. An
66 25 agreement entered into under this lettered paragraph shall
66 26 provide for remittance of any unpaid portion by the end of
66 27 the fiscal year beginning July 1, 2014. The equalization
66 28 payment for a county subject to this lettered paragraph shall
66 29 be remitted as provided by the county's agreement with the
66 30 department.

Specifies that any county that has not paid its outstanding debt to the DHS is required to enter into an agreement with the DHS for the remittance of any unpaid portion by the end of FY 2015.

66 31 d. The equalization payment for a county that is not subject
66 32 to paragraph "c" shall be remitted on or before July 15, 2014.

Requires equalization payments to the county that are not subject to the repayment agreement above to be made by July 15, 2014.

66 33 Sec. 53. STATE PAYMENT PROGRAM REMITTANCE APPROPRIATION.
66 34 The moneys transferred to the property tax relief fund for the
66 35 fiscal year beginning July 1, 2014, from the federal social
67 1 services block grant pursuant to 2013 Iowa Acts, chapter 136,
67 2 section 11, subsection 3, paragraph "e", and from the federal
67 3 temporary assistance for needy families block grant, totaling
67 4 at least $11,774,275, are appropriated to the department of
67 5 human services for the fiscal year beginning July 1, 2014, to
67 6 be used for distribution of state payment program remittances
67 7 to counties for the fiscal year in accordance with this
67 8 section. The state payment program remittance shall be an
67 9 amount equal to the amount paid to a county of residence under

Allocates $11,774,275 in funding that was previously appropriated to the State Payment Program to counties in the same amount counties received over the previous 12 months.

DETAIL: The State Payment Program was to pay for individuals without a county of legal settlement. County of legal settlement has been eliminated and payment is now based on county of residency.

67 10 the program for state case services known as the state payment
67 11 program, implemented pursuant to section 331.440, subsection
67 12 5, Code 2013, during the most recently available twelve-month
67 13 period.

67 14 Sec. 54. VOCATIONAL REHABILITATION SERVICES ——
67 15 EMPLOYMENT. The department of human services and the division
67 16 of vocational rehabilitation services of the department of
67 17 education shall jointly develop protocols and program models to
67 18 integrate the employment-related services and other supports
67 19 provided to persons with disabilities through federal match
67 20 funding administered by the department and the division.
67 21 The department and the division shall report on or before
67 22 December 15, 2014, to the individuals identified in this Act
67 23 for submission of reports and to the chairpersons and ranking
67 24 members of the joint appropriations subcommittee on education
67 25 on the expenditure of such funding in the previous fiscal year
67 26 along with findings and recommendations.

Requires the DHS and the Department of Education Vocational Rehabilitation Division to jointly develop protocols and program models to integrate employment-related services for persons with disabilities through federal matching Vocational Rehabilitation funds. The two agencies are to report to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA on findings and recommendations by December 15, 2014.

67 27 Sec. 55. BED AVAILABILITY TRACKING SYSTEM PROPOSAL. The
67 28 department of human services shall continue and expand upon
67 29 the study regarding the possible development of a psychiatric
67 30 and substance-related disorder treatment hospital bed tracking
67 31 system as documented in its report submitted in December
67 32 2013 pursuant to 2013 Iowa Acts, chapter 130, section 56.
67 33 In addition to representatives of magistrates and the Iowa
67 34 hospital association, the expanded study shall include
67 35 representatives of the regional mental health and disability
68 1 services system, state mental health institutes, and the Iowa
68 2 association of community providers. The study shall identify
68 3 options for implementing a bed tracking system in the fiscal
68 4 year beginning July 1, 2015, and include a detailed proposal
68 5 for the option preferred by the study group. The content of
68 6 the detailed proposal shall include a budget, identification
68 7 of how bed availability and related data would be entered
68 8 into the system and verified, how privacy information would
68 9 be protected, preferred options and rationales for addressing
68 10 implementation issues, a preferred administrative structure,
68 11 and other operational provisions. The results of the expanded
68 12 study shall be submitted on or before December 15, 2014, along
68 13 with findings and recommendations to the governor and the
68 14 persons designated by this Act for submission of reports.

Requires the DHS to expand on the study regarding a hospital bed tracking system for psychiatric and substance-related placements. The new study is to include regional Mental Health and Disability Services representatives and the Iowa Association of Community providers. The DHS is to submit the updated proposal to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA by December 15, 2014.

68 15 Sec. 56. STUDY OF COMMUNITY-BASED SERVICE OPTIONS FOR
68 16 PERSONS WITH SERIOUS MENTAL ILLNESS. The department of
68 17 human services shall engage representatives of the department
68 18 of inspections and appeals, the regional mental health and
68 19 disability services system, the Iowa association of community

Requires the DHS to convene a group to study community-based placement options for persons with serious mental illness to divert them from institutional placements. The group is to look at regulations, liability, funding issues, and other barriers to developing new options. The Group must submit their findings to the Chairpersons and Ranking

68 20 providers and other service providers, and other stakeholders
68 21 to study community-based placement options for persons with
68 22 serious mental illness to divert them from or end their need
68 23 for an institutional placement. The study shall consider
68 24 both services currently available and services that should
68 25 be developed to meet the needs of persons with serious
68 26 mental illness. The system elements addressed by the study
68 27 shall include but are not limited to regulatory, liability,
68 28 and funding issues, and other barriers to maintaining
68 29 current community-based services options and developing new
68 30 options. The results of the study, including findings and
68 31 recommendations shall be reported on or before December 15,
68 32 2014, to the governor and the persons designated by this Act
68 33 for submission of reports.

Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA by December 15, 2014.

68 34 Sec. 57. Section 331.388, subsection 3, Code 2014, is
68 35 amended to read as follows:
69 1 3. "Population" means, as of July 1 of the fiscal year
69 2 preceding the fiscal year in which the population figure is
69 3 applied, the population shown by the latest preceding certified
69 4 federal census or the latest applicable population estimate
69 5 issued by the United States census bureau, whichever is most
69 6 recent.

CODE: Amends the population definition used to distribute the Mental Health and Disability Services equalization payment. The estimate that will used is the one from the proceeding fiscal year.

69 7 Sec. 58. Section 331.391, Code 2014, is amended by adding
69 8 the following new subsection:
69 9 NEW SUBSECTION 4. If a region is meeting the financial
69 10 obligations for implementation of its regional service system
69 11 management plan for a fiscal year and residual funding is
69 12 anticipated, the regional administrator shall reserve an
69 13 adequate amount for cash flow of expenditure obligations in
69 14 the next fiscal year. The cash flow amount shall not exceed
69 15 twenty-five percent of the gross expenditures budgeted for the
69 16 combined account or for all regional accounts for the fiscal
69 17 year in progress. Residual funding remaining after the cash
69 18 flow amount is reserved shall be used to expand the region's
69 19 core services under section 331.397, subsection 4, and then to
69 20 make additional core service domains available in the region as
69 21 enumerated in section 331.397, subsection 6.

CODE: Requires a region to reserve up to 25.00% of funds needed to meet projected expenditures if the region is meeting all obligations of the management plan. Any residual funding remaining is to be used to expand the regions core services.

69 22 Sec. 59. Section 331.397, subsection 4, paragraph d,
69 23 unnumbered paragraph 1, Code 2014, is amended to read as
69 24 follows:
69 25 Support for employment or for activities leading to
69 26 employment providing an appropriate match with an individual's
69 27 abilities, including but not limited to all of the following:

CODE: Adds "or activities leading to employment providing an appropriate match with and individual's abilities" to the Mental Health and Disability Services Core Service Domain for employment.

69 28 Sec. 60. Section 331.424A, Code 2014, is amended by adding

CODE: Specifies county cash reserves are not to exceed 25.00% of

69 29 the following new subsection:
69 30 NEW SUBSECTION 3A. An amount shall be reserved in the
69 31 county services fund to address cash flow obligations in the
69 32 next fiscal year. The cash flow amount shall not exceed
69 33 twenty-five percent of the gross expenditures budgeted from the
69 34 county services fund for the fiscal year in progress. The cash
69 35 flow amount for a county's services fund shall be specified in
70 1 the regional governance agreement entered into by the county
70 2 under section 331.392.

gross expenditures.

70 3 Sec. 61. Section 426B.3, subsection 4, Code 2014, is amended
70 4 to read as follows:
70 5 4. a. For the fiscal years beginning July 1, 2013,
70 6 ~~and~~ July 1, 2014, and July 1, 2015, a county with a county
70 7 population expenditure target amount that exceeds the amount
70 8 of the county's base year expenditures for mental health and
70 9 disabilities services shall receive an equalization payment for
70 10 the difference.
70 11 b. The equalization payments determined in accordance
70 12 with this subsection shall be made by the department of human
70 13 services for each fiscal year as provided in appropriations
70 14 made from the property tax relief fund for this purpose. If
70 15 the county is part of a region that has been approved by the
70 16 department in accordance with section 331.389, to commence
70 17 partial or full operations, the county's equalization payment
70 18 shall be remitted to the region or the county, as appropriate,
70 19 for expenditure as approved by the region's governing board or
70 20 in accordance with the county's service management plan, as
70 21 appropriate. The payment for a county that has been approved
70 22 by the department to operate as an individual county region
70 23 shall be remitted to the county for expenditure as approved by
70 24 the county board of supervisors. For the fiscal year beginning
70 25 July 1, 2013, and succeeding fiscal years, the payment shall
70 26 be remitted ~~on or before December 31~~ only for those counties
70 27 approved to operate as an individual county region or to be
70 28 part of a region. Remittance of the payment for a county
70 29 without such approval shall be deferred until such approval is
70 30 granted.

CODE: Extends the Mental Health and Disability Services equalization payment through FY 2016.

70 31 Sec. 62. Section 426B.3, subsection 5, paragraph b, Code
70 32 2014, is amended to read as follows:
70 33 b. (1) For the fiscal year beginning July 1, 2013, and
70 34 succeeding fiscal years, the department of human services shall
70 35 calculate a Medicaid offset amount for each county for the
71 1 fiscal year. The department shall adopt rules in consultation
71 2 with the county finance committee specifying the information
71 3 to be used in calculating a Medicaid offset amount. The
71 4 information shall include but is not limited to identification

CODE: Makes various changes to the Medicaid clawback of savings due to the shift of funding from the counties to the the new Iowa Health and Wellness Plan (I-HAWP) including:

- Requires rules for the clawback to include the amount expended for specific services and supports.
- The Medicaid offset amounts calculated for the counties are subject to review by the Auditor of State prior to certification.
- The offset amount is to be certified by and submitted to the

71 5 of the amount expended for specific services and supports that
71 6 would otherwise be payable by the county for persons eligible
71 7 under a county's approved service management plan but ~~are~~ were
71 8 instead paid by the Iowa health and wellness plan. ~~The amount~~
71 9 ~~calculated for a county shall be subject to review by the~~
71 10 ~~auditor of that county or subject to independent audit.~~ The
71 11 Medicaid offset amounts calculated for the counties are subject
71 12 to review by the auditor of state prior to their certification.
71 13 The Medicaid offset amounts calculated by the department for a
71 14 county for a fiscal year are not official until certified by
71 15 the director of human services and submitted to the governor
71 16 and general assembly by ~~October 15~~ December 1 immediately
71 17 following the end of the fiscal year for which the offset
71 18 amounts were calculated.
71 19 (2) In implementing subparagraph (1), a county's offset
71 20 amount for the fiscal year beginning July 1, 2013, shall be
71 21 calculated by first identifying the actual amounts expended
71 22 from the county's services fund during the base period of July
71 23 1, 2013, through December 31, 2013, for services and supports
71 24 provided to persons who became eligible for the Iowa health
71 25 and wellness plan during the implementation period of January
71 26 1, 2014, and June 30, 2014. For purposes of calculating the
71 27 offset amount, it shall be assumed that the expenditures for
71 28 the same services and supports provided under the plan during
71 29 the implementation period are equal to the amount expended by
71 30 the county for those services and supports for the comparable
71 31 time during the base period.

Governor and General Assembly by December 1, annually.

- Requires the offset amount certified in FY 2014 to be based on actual expenditures for the second half of the fiscal year subtracted from the actual expenditures from the first half of the fiscal year.

71 32 Sec. 63. 2013 Iowa Acts, chapter 136, section 11, subsection
71 33 3, paragraph e, is amended to read as follows:
71 34 e. To be credited to the property tax relief fund created
71 35 in section 426B.1:
72 1 (1) FY 2013-2014
72 2 ..... $ 7,480,233
72 3 Of the amount allocated in this subparagraph, up to
72 4 $600,000 may be used by the department of human services for
72 5 distribution to counties for state case services provided
72 6 in prior fiscal years for persons with mental illness,
72 7 intellectual disability, or a developmental disability in
72 8 accordance with section 331.440, Code 2013.
72 9 (2) FFY 2014-2015
72 10 ..... $ 7,480,233
72 11 Of the amount allocated in this subparagraph, up to
72 12 $600,000 may be used by the department of human services for
72 13 distribution to counties for state case services provided for
72 14 persons with mental illness, intellectual disability, or a
72 15 developmental disability in accordance with section 331.440,
72 16 Code 2013, or in accordance with a dispute resolution process

Amends HF 614 (FY 2014 Federal Block Grant Appropriations Act) to allow up to $600,000 to be used by the DHS for distribution to counties for State Case Services. This continues current practice.

72 17 implemented in accordance with section 331.394, subsection 5
72 18 or 6.

72 19 DIVISION IX
72 20 FAMILY SUPPLEMENTATION

72 21 Sec. 64. Section 249A.4, subsection 10, paragraph b,
72 22 subparagraph (6), Code 2014, is amended to read as follows:
72 23 (6) Supplementation shall not be applicable if the
72 24 facility's occupancy rate is less than ~~eighty~~ fifty percent.

CODE: Lowers the nursing facility occupancy rate to 50.00% to allow families to supplement nursing facility residents for a private room.

72 25 DIVISION X
72 26 MISCELLANEOUS

72 27 Sec. 65. Section 217.32, Code 2014, is amended to read as
72 28 follows:
72 29 217.32 OFFICE SPACE IN COUNTY.
72 30 Where the department of human services assigns personnel to
72 31 an office located in a county for the purpose of performing in
72 32 that county designated duties and responsibilities assigned by
72 33 law to the department, it shall be the responsibility of the
72 34 county to provide and maintain the necessary office space and
72 35 office supplies and equipment for the personnel so assigned
73 1 in the same manner as if they were employees of the county.
73 2 The department shall at least annually, or more frequently if
73 3 the department so elects, reimburse the county for a portion,
73 4 designated by law, of the cost of maintaining office space and
73 5 providing supplies and equipment as required by this section,
73 6 and also for a similar portion of the cost of providing the
73 7 necessary office space if in order to do so it is necessary
73 8 for the county to lease office space outside the courthouse or
73 9 any other building owned by the county. The portion of the
73 10 foregoing costs reimbursed to the county under this section
73 11 shall be equivalent to the proportion of those costs which
73 12 the federal government authorizes to be paid from available
73 13 federal funds, unless the general assembly directs otherwise
73 14 when appropriating funds for support of the department. The
73 15 department shall annually report to the auditor of state, on
73 16 or before November 1, detailing for the preceding fiscal year
73 17 the charges to and costs incurred by each county for office
73 18 space and for providing supplies and equipment and the amounts
73 19 reimbursed by the department in accordance with this section.
73 20 The auditor of state shall analyze the information and publicly
73 21 issue an opinion as to whether the charges and costs incurred
73 22 and reimbursement amounts are reasonable, as compared to cost
73 23 limitations and reimbursement amounts applied by the department
73 24 to private providers, to federal cost guidelines, and to other
73 25 standards identified by the auditor of state.

CODE: Requires the DHS to report annually to the Auditor of State, on or before November 1, detailing the charges and costs incurred by each county for office space and for providing supplies and equipment and the amounts reimbursed by the DHS. The Auditor is required to analyze the information and issue an opinion on the reasonableness of the expenditures.

73 26 Sec. 66. Section 256I.8, subsection 3, Code 2014, is amended
73 27 to read as follows:
73 28 3. An area board shall not be a provider of services to or
73 29 for the area board except as authorized by a waiver granted
73 30 by the state board. The state board shall adopt criteria
73 31 for granting a waiver based upon cost effectiveness, service
73 32 quality improvement or maintenance, or other appropriate basis
73 33 identified by the state board.

CODE: Prohibits an Early Childhood Iowa Board from providing services to or for the Area Board unless a waiver is granted by the State Board. The State Board is to adopt criteria for granting waivers.

73 34 DIVISION XI
73 35 ASSET VERIFICATION

74 1 Sec. 67. MEDICAID PROGRAM —— ASSET, INCOME, AND IDENTITY
74 2 VERIFICATION. The department of human services shall contract
74 3 with a third-party vendor to establish an electronic asset,
74 4 income, and identity eligibility verification system for the
74 5 purposes of determining or redetermining the eligibility of
74 6 an individual who is an applicant for or recipient of medical
74 7 assistance under the Medicaid state plan on the basis of
74 8 being aged, blind, or disabled in accordance with 42 U.S.C.
74 9 §1396w. The third-party vendor shall be able to demonstrate in
74 10 writing its current relationships or contracts with financial
74 11 institutions in the state and nationally. Participation by
74 12 financial institutions in providing account balances for asset
74 13 verification shall remain voluntary. The department of human
74 14 services shall submit by September 1, 2014, a progress report
74 15 to the individuals identified in this 2014 Act for submission
74 16 of reports.

Requires the DHS to contract with a third-party vendor to establish an electronic asset, income and identity eligibility verification system for individuals that apply for Medicaid on the basis of being aged, blind, or disabled. The DHS is required to submit a progress report by September 1, 2014, to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA.

FISCAL IMPACT: This change is estimated to cost the General Fund $686,000 in FY 2015 and be budget neutral in FY 2016. Additional savings in excess of the ongoing operational costs may be realized in FY 2016 and beyond but it is difficult to estimate the number of denials due to excess income and the level of cooperation from financial institutions.

74 17 Sec. 68. EFFECTIVE UPON ENACTMENT. This division of this
74 18 Act, being deemed of immediate importance, takes effect upon
74 19 enactment.

The Division creating a third-party Medicaid asset, income, and identity verification system is effective on enactment.

74 20 DIVISION XII
74 21 INTERDEPARTMENTAL COORDINATION —— INDIVIDUALS RELEASED FROM
74 22 CORRECTIONAL SYSTEM
74 23 Sec. 69. INTERDEPARTMENTAL COORDINATION —— INDIVIDUALS
74 24 RELEASED FROM THE CORRECTIONAL SYSTEM.
74 25 1. The department of human services, the department
74 26 of public health, and the department of corrections shall
74 27 implement an interagency collaborative effort to provide an
74 28 integrated approach to address the medical and psychosocial
74 29 needs of individuals upon release from a correctional facility.
74 30 The collaboration shall provide for all of the following:
74 31 a. Coordination between the departments of policies and
74 32 procedures to facilitate information sharing, during the
74 33 prerelease, transitional, and postrelease phases, including the
74 34 development of protocols to share health and other personal

Requires the DHS, the DPH, and the Department of Corrections (DOC), to implement an interagency collaborative effort to provide an integrated approach to address the medical and psychosocial needs of individuals released from correctional facilities. The Departments are to submit a report to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, Legislative Caucus Staffs, and the LSA with the details of approaches developed and implemented, recommendations for changes to rules or statute, or any other recommendations requiring action by the General Assembly.

74 35 information of an individual between departmental personnel
75 1 involved in providing the individual's prerelease, transition,
75 2 and postrelease services and support.
75 3 b. Cross-disciplinary prerelease preparation that includes
75 4 application for medical assistance, social security disability,
75 5 and other supports for which the individual may be eligible;
75 6 assessment of the holistic clinical and social needs of the
75 7 individual including but not limited those relating to health
75 8 and medical care, housing, education and training, employment
75 9 assistance, and legal assistance; and identification of
75 10 community-based services and providers necessary to address
75 11 identified needs, including but not limited those necessary to
75 12 address mental health and substance-related disorders.
75 13 c. Transitional and postrelease interagency communication
75 14 and coordination to ensure a more seamless transition
75 15 of the individual to the community, ongoing linkages to
75 16 community-based services, and continuity of care.
75 17 2. The departments shall submit by December 15, 2014, a
75 18 report to the individuals identified in this 2014 Act for
75 19 submission of reports describing the details of the approach
75 20 developed and implemented, any barriers to the development
75 21 and implementation, any recommendations for changes in
75 22 statute or rules to facilitate the approach, and any other
75 23 recommendations.

75 24 DIVISION XIII
75 25 DEPARTMENTAL RESPONSIBILITY FOR MENTAL HEALTH ADVOCATES
75 26 Sec. 70. NEW SECTION 10A.901 DEFINITIONS.
75 27 As used in this article, unless the context otherwise
75 28 requires:
75 29 1. "Administrator" means the person coordinating the
75 30 administration of the division.
75 31 2. "Division" means the mental health advocate division of
75 32 the department of inspections and appeals.
75 33 Sec. 71. NEW SECTION 10A.902 DUTIES OF ADMINISTRATOR.
75 34 The administrator shall administer the division's conduct
75 35 of the mental health advocate program as provided by section
76 1 229.19 and other applicable law. The person appointed as
76 2 administrator must meet the qualifications to be appointed as a
76 3 mental health advocate. The administrator's duties may include
76 4 but are not limited to all of the following:
76 5 1. a. Approving the appointment of persons to serve as
76 6 mental health advocates and identifying qualifications for
76 7 persons serving as mental health advocates. A mental health
76 8 advocate serving as of June 30, 2015, shall be deemed to be
76 9 qualified. The minimum qualifications for a mental health
76 10 advocate whose initial appointment commences on or after July
76 11 1, 2015, shall be a bachelor's degree from an accredited

CODE: Establishes a new Division of Mental Health Advocate in the DIA and specifies duties for the administrator of the office. A transition provision directs the DIA to commence organizational activities during FY 2015 as necessary to fully implement the new Division and all of the Bill's provisions on July 1, 2015.

FISCAL IMPACT: The Bill provides $250,000 under the DHS General Administration appropriation for FY 2015. There are currently 41 mental health advocates working across the State and it is assumed that an additional $1,000,000 will be needed to fund mental health advocates statewide in FY 2016.

76 12 school, college, or university in social work, counseling,
76 13 human services, health, nursing, or psychology, and one year
76 14 of experience in the provision of mental health services. A
76 15 person who is a licensed registered nurse pursuant to chapter
76 16 152 who is current with applicable continuing education
76 17 requirements shall be deemed to have met the minimum experience
76 18 requirement.
76 19 b. The administrator shall contract with the state board of
76 20 regents to employ persons appointed to serve as mental health
76 21 advocates.
76 22 2. Training persons appointed to serve as mental health
76 23 advocates.
76 24 3. Implementing procedures for the responsibilities
76 25 performed by persons appointed to serve as mental health
76 26 advocates and for reassigning advocate responsibilities based
76 27 on the location of the patient's placement or other patient
76 28 need. The court shall be notified of any reassignment. The
76 29 procedures for appointing a person to a vacant mental health
76 30 advocate position assigned to a geographic area shall require
76 31 the person appointed to the vacant position to reside within
76 32 the assigned geographic area.
76 33 4. Administering program additions and expansions,
76 34 including providing advocate services for persons with a
76 35 substance-related disorder and persons found not guilty
77 1 by reason of insanity, if such additions or expansions are
77 2 authorized and funded.
77 3 5. Developing and implementing a case weight system for use
77 4 in appointing and compensating advocates.
77 5 6. Administering case reviews and audits.
77 6 7. Implementing a uniform description of the duties
77 7 of mental health advocates, based upon the best practices
77 8 developed and promulgated by the judicial council pursuant to
77 9 section 229.19, subsection 1, paragraph "c".
77 10 Sec. 72. TRANSITION.
77 11 1. The department of inspections and appeals shall commence
77 12 organizational activities during the fiscal year beginning July
77 13 1, 2014, as necessary to fully implement this division and
77 14 assume responsibility for mental health advocates as provided
77 15 in this division and division II of this Act on July 1, 2015.
77 16 2. If necessary for the purposes of subsection 1, the
77 17 department of inspections and appeals may adopt emergency
77 18 rules under section 17A.4, subsection 3, and section 17A.5,
77 19 subsection 2, paragraph "b", to implement the provisions of
77 20 division II of this Act on July 1, 2015, and the rules shall
77 21 be effective immediately upon filing unless a later date is
77 22 specified in the rules. Any rules adopted in accordance with
77 23 this section shall also be published as a notice of intended
77 24 action as provided in section 17A.4.

77 25 DIVISION XIV
77 26 IMPLEMENTATION —— MENTAL HEALTH ADVOCATES
77 27 Sec. 73. Section 225C.4, subsection 1, paragraph m, Code
77 28 2014, is amended to read as follows:
77 29 m. Provide consultation and technical assistance to
77 30 ~~patients'~~ mental health advocates appointed pursuant to
77 31 section 229.19, in cooperation with the judicial branch and the
77 32 department of inspections and appeals, and to the certified
77 33 volunteer long-term care ombudsmen certified pursuant to
77 34 section 231.45.
77 35 Sec. 74. Section 226.31, Code 2014, is amended to read as
78 1 follows:
78 2 226.31 EXAMINATION BY COURT —— NOTICE.
78 3 Before granting the order authorized in section 226.30
78 4 the court or judge shall investigate the allegations of the
78 5 petition and before proceeding to a hearing on the allegations
78 6 shall require notice to be served on the attorney who
78 7 represented the patient in any prior proceedings under sections
78 8 229.6 to 229.15 ~~or the~~ and to any mental health advocate
78 9 appointed for the patient under section 229.19, or in the case
78 10 of a patient who entered the hospital voluntarily, on any
78 11 relative, friend, or guardian of the person in question of the
78 12 filing of the application. At the hearing the court or judge
78 13 shall appoint a guardian ad litem for the person, if the court
78 14 or judge deems such action necessary to protect the rights
78 15 of the person. The guardian ad litem shall be a practicing
78 16 attorney.
78 17 Sec. 75. Section 229.2, subsection 1, paragraph b,
78 18 subparagraph (6), Code 2014, is amended to read as follows:
78 19 (6) Upon approval of the admission of a minor over the
78 20 minor's objections, the juvenile court shall appoint an
78 21 individual to act as an advocate representing the interests
78 22 of the minor in the same manner as ~~an~~ a mental health
78 23 advocate representing the interests of patients involuntarily
78 24 hospitalized ~~pursuant to~~ in accordance with section 229.19.
78 25 Sec. 76. Section 229.9A, Code 2014, is amended to read as
78 26 follows:
78 27 229.9A ~~ADVOCATE~~ MENTAL HEALTH ADVOCATE INFORMED ——
78 28 HEARINGS ~~ADVOCATE~~ shall direct the clerk to furnish the mental health
78 29 advocate ~~of the respondent's county of residence~~ designated for
78 30 the court by the department of inspections and appeals with a
78 31 copy of application and any order issued pursuant to section
78 32 229.8, subsection 3. The mental health advocate designated for
78 33 the court may attend ~~the hospitalization~~ any court hearing ~~of~~
78 34 ~~any~~ involving the respondent ~~for whom the advocate has received~~
78 35 ~~notice of a hospitalization hearing~~.
79 1 Sec. 77. Section 229.12, subsection 2, Code 2014, is amended

CODE: Implements the new Division of Mental Health Advocates and makes conforming Code changes to shift the Advocates under the new Division beginning July 1, 2015.

79 2 to read as follows:
79 3 2. All persons not necessary for the conduct of the
79 4 proceeding shall be excluded, except that the court may admit
79 5 persons having a legitimate interest in the proceeding and
79 6 shall permit the mental health advocate ~~from the respondent's~~
79 7 ~~county of residence~~ designated for the court by the department
79 8 of inspections and appeals to attend the hearing. Upon motion
79 9 of the county attorney, the judge may exclude the respondent
79 10 from the hearing during the testimony of any particular witness
79 11 if the judge determines that witness's testimony is likely to
79 12 cause the respondent severe emotional trauma.
79 13 Sec. 78. Section 229.14A, subsection 1, Code 2014, is
79 14 amended to read as follows:
79 15 1. With respect to a chief medical officer's report made
79 16 pursuant to section 229.14, subsection 1, paragraph "b", "c",
79 17 or "d", or any other provision of this chapter related to
79 18 involuntary commitment for which the court issues a placement
79 19 order or a transfer of placement is authorized, the court shall
79 20 provide notice to the respondent,~~and~~ the respondent's attorney
79 21 ~~or~~, and any mental health advocate appointed for the respondent
79 22 pursuant to section 229.19 concerning the placement order
79 23 and the respondent's right to request a placement hearing to
79 24 determine if the order for placement or transfer of placement
79 25 is appropriate.
79 26 Sec. 79. Section 229.14A, subsection 5, paragraph c, Code
79 27 2014, is amended to read as follows:
79 28 c. If the respondent's attorney has withdrawn ~~pursuant to~~
79 29 ~~section 229.19~~, the court shall appoint an attorney for the
79 30 respondent in the manner described in section 229.8, subsection
79 31 1.
79 32 Sec. 80. Section 229.15, subsection 6, Code 2014, is amended
79 33 to read as follows:
79 34 6. Upon receipt of any report required or authorized by
79 35 this section the court shall furnish a copy to the patient's
80 1 attorney~~, or alternatively~~ and to the mental health advocate
80 2 appointed ~~as required by section 229.19~~ for the patient. The
80 3 court shall examine the report and take the action thereon
80 4 which it deems appropriate. Should the court fail to receive
80 5 any report required by this section or section 229.14 at the
80 6 time the report is due, the court shall investigate the reason
80 7 for the failure to report and take whatever action may be
80 8 necessary in the matter.
80 9 Sec. 81. Section 229.19, Code 2014, is amended to read as
80 10 follows:
80 11 229.19~~ ADVOCATES~~ MENTAL HEALTH ADVOCATES —— DUTIES ~~——~~
80 12 ~~COMPENSATION —— STATE AND COUNTY LIABILITY~~ .
80 13 1. a.~~ In each county with a population of three hundred~~
80 14 ~~thousand or more inhabitants the board of supervisors shall~~

80 15 ~~appoint an individual who has demonstrated by prior activities~~
80 16 ~~an informed concern for the welfare and rehabilitation of~~
80 17 ~~persons with mental illness, and who is not an officer or~~
80 18 ~~employee of the department of human services nor of any agency~~
80 19 ~~or facility providing care or treatment to persons with mental~~
80 20 ~~illness, to act as an advocate representing the interests of~~
80 21 ~~patients involuntarily hospitalized by the court, in any matter~~
80 22 ~~relating to the patients' hospitalization or treatment under~~
80 23 ~~section 229.14 or 229.15. In each county with a population of~~
80 24 ~~under three hundred thousand inhabitants, the chief judge of~~
80 25 ~~the judicial district encompassing the county shall appoint~~
80 26 ~~the advocate.~~ For the purposes of this section, "division"
80 27 means the mental health advocate division of the department of
80 28 inspections and appeals.
80 29 ~~b. The court or, if the advocate is appointed by the county~~
80 30 ~~board of supervisors, the board shall assign the advocate~~
80 31 ~~appointed from a patient's county of residence to represent~~
80 32 ~~the interests of the patient. If a patient has no county of~~
80 33 ~~residence or the patient is a state case, the court or, if the~~
80 34 ~~advocate is appointed by the county board of supervisors, the~~
80 35 ~~board shall assign the advocate appointed from the county where~~
81 1 ~~the hospital or facility is located to represent the interests~~
81 2 ~~of the patient.~~
81 3 ~~c. The advocate's responsibility with respect to any patient~~
81 4 ~~shall begin at whatever time the attorney employed or appointed~~
81 5 ~~to represent that patient as respondent in hospitalization~~
81 6 ~~proceedings, conducted under sections 229.6 to 229.13, reports~~
81 7 ~~to the court that the attorney's services are no longer~~
81 8 ~~required and requests the court's approval to withdraw as~~
81 9 ~~counsel for that patient. However, if~~
81 10 b. If the patient is found to be seriously mentally impaired
81 11 at the hospitalization hearing, ~~the attorney representing the~~
81 12 ~~patient shall automatically be relieved of responsibility in~~
81 13 ~~the case and an~~ a mental health advocate shall be ~~assigned to~~
81 14 appointed for the patient at the conclusion of the hearing
81 15 ~~unless the attorney indicates an intent to continue the~~
81 16 ~~attorney's services and~~. The court shall notify the division
81 17 of the court's finding and the division shall appoint an
81 18 advocate for the patient. The advocate's responsibility with
81 19 respect to a patient shall begin when the advocate is appointed
81 20 for the patient. The attorney representing the patient shall
81 21 automatically be relieved of responsibility at the conclusion
81 22 of the hearing unless the attorney requests to continue
81 23 representation and the court ~~so directs~~ authorizes the attorney
81 24 to remain on the case. If the court directs the attorney to
81 25 remain on the case, the attorney shall ~~assume all the duties~~
81 26 ~~of an advocate~~ cooperate with the advocate appointed for the
81 27 patient. The clerk shall furnish the advocate with a copy of

81 28 the court's order approving the withdrawal or continuation of
81 29 the attorney and shall inform the patient of the name of the
81 30 patient's advocate.
81 31 ~~d.~~ c. With regard to each patient ~~whose interests the~~
81 32 for whom a mental health advocate is ~~required to represent~~
81 33 appointed pursuant to this section, the advocate's duties shall
81 34 include all of the following:
81 35 (1) To review each report submitted pursuant to sections
82 1 229.14 and 229.15.
82 2 (2) ~~If the advocate is not an attorney, to~~ To advise the
82 3 court at any time it appears that the services of an attorney
82 4 are required to properly safeguard the patient's interests.
82 5 (3) To be readily accessible to communications from the
82 6 patient and to originate communications with the patient within
82 7 five days of the patient's commitment.
82 8 (4) To visit the patient within fifteen days of the
82 9 patient's commitment and periodically thereafter.
82 10 (5) To communicate with medical personnel treating the
82 11 patient and to review the patient's medical records pursuant
82 12 to section 229.25.
82 13 (6) To file with the court and the division quarterly
82 14 reports, and additional reports as the advocate feels necessary
82 15 or as required by the ~~court~~ division, in a form prescribed by
82 16 the ~~court~~ division. The reports shall state what actions the
82 17 advocate has taken with respect to each patient and the amount
82 18 of time spent.
82 19 (7) To utilize the related best practices for the duties
82 20 identified in this paragraph ~~"d"~~ "c" developed and promulgated
82 21 by the judicial council.
82 22 ~~e.~~ d. ~~An~~ Subject to the availability of funding
82 23 appropriated for this purpose, a mental health advocate may
82 24 also be appointed pursuant to this section for an individual
82 25 who has been diagnosed with a co-occurring mental illness and
82 26 substance-related disorder.
82 27 2. The hospital or facility to which a patient is committed
82 28 shall grant all reasonable requests of the patient's mental
82 29 health advocate to visit the patient, to communicate with
82 30 medical personnel treating the patient, and to review the
82 31 patient's medical records pursuant to section 229.25. An
82 32 advocate shall not disseminate information from a patient's
82 33 medical records to any other person unless done for official
82 34 purposes in connection with the advocate's duties pursuant to
82 35 this chapter or when required by law.
83 1 3. The ~~court or, if the advocate is appointed by the county~~
83 2 ~~board of supervisors, the board~~ division shall ~~prescribe~~
83 3 provide reasonable compensation for the services of the
83 4 advocate in accordance with section 10A.902. ~~The compensation~~
83 5 ~~shall be based upon the reports filed by the advocate with~~

83 6 ~~the court. The advocate's compensation shall be paid by the~~
83 7 ~~county in which the court is located, either on order of the~~
83 8 ~~court or, if the advocate is appointed by the county board of~~
83 9 ~~supervisors, on the direction of the board. If the advocate~~
83 10 ~~is appointed by the court, the advocate is an employee of~~
83 11 ~~the state for purposes of chapter 669. If the advocate is~~
83 12 ~~appointed by the county board of supervisors, the advocate is~~
83 13 ~~an employee of the county for purposes of chapter 670.~~ If the
83 14 patient or the person who is legally liable for the patient's
83 15 support is not indigent, the ~~board~~ division shall recover
83 16 the costs of compensating the advocate from that person. ~~If~~
83 17 ~~that person has an income level as determined pursuant to~~
83 18 ~~section 815.9 greater than one hundred percent but not more~~
83 19 ~~than one hundred fifty percent of the poverty guidelines,~~
83 20 ~~at least one hundred dollars of the advocate's compensation~~
83 21 ~~shall be recovered in the manner prescribed by the county~~
83 22 ~~board of supervisors. If that person has an income level as~~
83 23 ~~determined pursuant to section 815.9 greater than one hundred~~
83 24 ~~fifty percent of the poverty guidelines, at least two hundred~~
83 25 ~~dollars of the advocate's compensation shall be recovered in~~
83 26 ~~substantially the same manner prescribed by the county board of~~
83 27 ~~supervisors as provided in section 815.9.~~
83 28 Sec. 82. Section 229.25, subsection 1, paragraph a,
83 29 subparagraph (1), Code 2014, is amended to read as follows:
83 30 (1) The information is requested by a licensed physician,
83 31 attorney, or the mental health advocate ~~who provides~~ appointed
83 32 for the person. The requester must provide the chief medical
83 33 officer with a written waiver signed by the person about whom
83 34 the information is sought.
83 35 Sec. 83. APPOINTMENT OF MENTAL HEALTH ADVOCATES. The
84 1 persons appointed to provide mental health advocate services
84 2 under section 229.19 immediately prior to July 1, 2015, shall
84 3 be appointed as mental health advocates pursuant to section
84 4 10A.902, effective July 1, 2015.

84 5 Sec. 84. EFFECTIVE DATE. This division of this Act takes
84 6 effect July 1, 2015.

This Division implementing the new Division of Mental Health Advocates is effective July 1, 2015.

Summary Data

General Fund

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	$ 1,730,727,409	$ 1,750,974,923	$ 1,859,303,019	$ 1,858,353,019	$ 107,378,096	
Grand Total	$ 1,730,727,409	$ 1,750,974,923	$ 1,859,303,019	$ 1,858,353,019	$ 107,378,096	

Health and Human Services

General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
Aging, Dept. on						
Aging, Dept. on						
Aging Programs	$ 10,342,086	$ 10,606,066	$ 10,931,066	$ 10,606,066	$ 0	PG 1 LN 5
Office of Long-Term Care Resident's Advocate	0	1,021,707	929,315	821,707	-200,000	PG 3 LN 6
Total Aging, Dept. on	$ 10,342,086	$ 11,627,773	$ 11,860,381	$ 11,427,773	$ -200,000	
Public Health, Dept. of						
Public Health, Dept. of						
Addictive Disorders	$ 23,863,690	$ 27,163,690	$ 27,088,690	$ 27,088,690	$ -75,000	PG 4 LN 1
Healthy Children and Families	2,603,559	3,653,559	3,628,559	3,671,602	18,043	PG 8 LN 15
Chronic Conditions	3,905,429	5,080,692	5,040,692	5,040,692	-40,000	PG 10 LN 27
Community Capacity	4,869,980	8,562,617	9,562,617	9,192,336	629,719	PG 12 LN 32
Healthy Aging	7,297,142	7,297,142	7,297,142	7,297,142	0	PG 19 LN 2
Environmental Hazards	803,870	803,870	803,870	853,870	50,000	PG 19 LN 9
Infectious Diseases	1,335,155	1,335,155	1,335,155	1,335,155	0	PG 19 LN 20
Public Protection	2,779,127	3,278,771	3,297,127	3,297,127	18,356	PG 19 LN 27
Resource Management	804,054	855,072	920,072	920,072	65,000	PG 20 LN 26
Iowa Youth Suicide Prevention	50,000	0	0	0	0	
Total Public Health, Dept. of	$ 48,312,006	$ 58,030,568	$ 58,973,924	$ 58,696,686	$ 666,118	
Veterans Affairs, Dept. of						
Veterans Affairs, Department of						
General Administration	$ 1,025,819	$ 1,095,951	$ 1,095,951	$ 1,095,951	$ 0	PG 21 LN 13
War Orphans Educational Assistance	12,416	0	0	0	0	
Vets Home Ownership Program	1,600,000	1,600,000	2,500,000	2,500,000	900,000	PG 22 LN 5
Veterans County Grants	990,000	990,000	990,000	990,000	0	PG 22 LN 12
Total Veterans Affairs, Department of	$ 3,628,235	$ 3,685,951	$ 4,585,951	$ 4,585,951	$ 900,000	
Veterans Affairs, Dept. of						
Iowa Veterans Home	$ 8,025,714	$ 7,594,996	$ 7,594,996	$ 7,594,996	$ 0	PG 21 LN 20
Total Veterans Affairs, Dept. of	$ 11,653,949	$ 11,280,947	$ 12,180,947	$ 12,180,947	$ 900,000	

Health and Human Services

General Fund

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Dept. of						
Assistance						
Family Investment Program/JOBS	$ 48,397,214	$ 48,503,875	$ 48,503,875	$ 48,503,875	$ 0	PG 29 LN 32
Medical Assistance	975,993,421	1,144,208,805	962,091,053	1,247,860,939	103,652,134	PG 33 LN 15
Medical Contracts	5,791,994	12,320,048	16,323,366	17,323,366	5,003,318	PG 35 LN 25
State Supplementary Assistance	15,450,747	16,516,858	14,121,154	14,121,154	-2,395,704	PG 36 LN 35
State Children's Health Insurance	36,806,102	36,817,261	45,877,998	45,877,998	9,060,737	PG 37 LN 32
Child Care Assistance	62,264,342	62,735,563	57,925,206	45,622,828	-17,112,735	PG 38 LN 26
Child and Family Services	81,231,561	91,329,427	91,762,511	95,920,906	4,591,479	PG 43 LN 28
Adoption Subsidy	37,743,429	40,729,282	42,580,749	42,580,749	1,851,467	PG 50 LN 23
Family Support Subsidy	1,096,784	1,093,288	1,079,739	1,079,739	-13,549	PG 51 LN 14
Conners Training	33,622	33,632	33,632	33,632	0	PG 52 LN 5
MI/MR/DD State Cases	11,150,820	0	0	0	0	
MH/DD Community Services	14,211,100	0	0	0	0	
Volunteers	84,660	84,686	84,686	84,686	0	PG 57 LN 15
MH/DD Growth Factor	74,697,893	0	0	0	0	
Juvenile CINA/Female Adjudicated Delinquent Pl	0	0	5,110,534	5,110,534	5,110,534	PG 42 LN 20
MH Property Tax Relief	81,199,911	0	0	0	0	
Mental Health Redesign	40,000,000	0	279,826,402	0	0	
MHDS Equalization	0	29,820,478	29,820,478	30,555,823	735,345	PG 65 LN 13
Food Bank Assistance	1,000,000	0	0	0	0	
Total Assistance	$ 1,487,153,600	$ 1,484,193,203	$ 1,595,141,383	$ 1,594,676,229	$ 110,483,026	
Toledo Juvenile Home						
Toledo Juvenile Home	$ 8,297,765	$ 8,867,121	$ 788,531	$ 788,531	$ -8,078,590	PG 41 LN 28
Eldora Training School						
Eldora Training School	$ 10,680,143	$ 11,268,202	$ 11,500,098	$ 11,500,098	$ 231,896	PG 42 LN 2
Cherokee						
Cherokee MHI	$ 5,535,738	$ 5,964,737	$ 6,031,934	$ 6,031,934	$ 67,197	PG 52 LN 23
Clarinda						
Clarinda MHI	$ 6,442,688	$ 6,757,689	$ 6,787,309	$ 6,787,309	$ 29,620	PG 52 LN 29
Independence						
Independence MHI	$ 9,738,520	$ 10,334,082	$ 10,484,386	$ 10,484,386	$ 150,304	PG 52 LN 35
Mt Pleasant						
Mt Pleasant MHI	$ 885,459	$ 1,374,061	$ 1,417,796	$ 1,417,796	$ 43,735	PG 53 LN 6

Health and Human Services

General Fund

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Glenwood						
Glenwood Resource Center	$ 18,866,116	$ 20,349,122	$ 21,695,266	$ 21,695,266	$ 1,346,144	PG 53 LN 21
Woodward						
Woodward Resource Center	$ 13,033,115	$ 14,286,191	$ 14,855,693	$ 14,855,693	$ 569,502	PG 53 LN 25
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	$ 8,899,686	$ 9,425,568	$ 9,923,563	$ 9,923,563	$ 497,995	PG 54 LN 35
Field Operations						
Child Support Recoveries	$ 13,149,541	$ 14,215,081	$ 14,911,230	$ 14,911,230	$ 696,149	PG 31 LN 33
Field Operations	61,636,313	66,670,976	66,670,976	66,670,976	0	PG 55 LN 21
Total Field Operations	$ 74,785,854	$ 80,886,057	$ 81,582,206	$ 81,582,206	$ 696,149	
General Administration						
General Administration	$ 16,100,684	$ 16,329,602	$ 16,079,602	$ 16,304,602	$ -25,000	PG 56 LN 15
Total Human Services, Dept. of	$ 1,660,419,368	$ 1,670,035,635	$ 1,776,287,767	$ 1,776,047,613	$ 106,011,978	
Total Health and Human Services	$ 1,730,727,409	$ 1,750,974,923	$ 1,859,303,019	$ 1,858,353,019	$ 107,378,096	

Summary Data

Other Funds

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	$ 401,397,067	$ 474,751,524	$ 423,398,034	$ 431,656,222	$ -43,095,302	
Grand Total	$ 401,397,067	$ 474,751,524	$ 423,398,034	$ 431,656,222	$ -43,095,302	

Health and Human Services

Other Funds

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Human Services, Dept. of						
General Administration						
FIP-TANF	$ 19,790,365	$ 18,116,948	$ 14,231,391	$ 9,879,488	$ -8,237,460	PG 23 LN 4
Promise Jobs-TANF	12,411,528	11,866,439	11,091,911	11,091,911	-774,528	PG 23 LN 9
FaDDS-TANF	2,898,980	2,898,980	2,898,980	2,898,980	0	PG 23 LN 15
Field Operations-TANF	31,296,232	31,296,232	31,296,232	31,296,232	0	PG 23 LN 27
General Administration-TANF	3,744,000	3,744,000	3,744,000	3,744,000	0	PG 23 LN 30
Child Care Assistance -TANF	16,382,687	25,732,687	27,947,110	34,947,110	9,214,423	PG 23 LN 33
MH/DD Comm. Services-TANF	4,894,052	4,894,052	4,894,052	4,894,052	0	PG 24 LN 20
Child & Family Services-TANF	32,084,430	32,084,430	32,084,430	32,084,430	0	PG 24 LN 25
Child Abuse Prevention-TANF	125,000	125,000	125,000	125,000	0	PG 24 LN 28
Training & Technology-TANF	1,037,186	1,037,186	1,037,186	1,037,186	0	PG 25 LN 13
0-5 Children-TANF	6,350,000	0	0	0	0	
FIP Eligibility System-TANF	0	5,050,451	939,458	6,549,549	1,499,098	PG 25 LN 23
Total General Administration	$ 131,014,460	$ 136,846,405	$ 130,289,750	$ 138,547,938	$ 1,701,533	

Health and Human Services

Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Subcom FY 2015 (4)	House Sub vs. Est 2014 (5)	Page and Line # (6)
Assistance						
Pregnancy Prevention-TANF	$ 1,930,067	$ 1,930,067	$ 1,930,067	$ 1,930,067	$ 0	PG 24 LN 31
Promoting Healthy Marriage - TANF	25,000	25,000	25,000	25,000	0	PG 26 LN 23
Medical Assistance - HCTF	106,046,400	224,446,400	221,790,000	221,790,000	-2,656,400	PG 33 LN 4
Medical Contracts-Pharm Settlement - PhSA	4,805,804	6,650,000	5,467,564	5,467,564	-1,182,436	PG 61 LN 23
Broadlawns Hospital - ICA	71,000,000	35,500,000	0	0	-35,500,000	
Regional Provider Network - ICA	4,986,366	2,993,183	0	0	-2,993,183	
Nonparticipating Providers - NPPR	2,000,000	1,000,000	0	0	-1,000,000	
Medical Information Hotline - HCTA	100,000	0	0	0	0	
Health Partnership Activities - HCTA	600,000	0	0	0	0	
Audits, Performance Eval., Studies - HCTA	125,000	0	0	0	0	
IowaCare Admin. Costs - HCTA	1,132,412	0	0	0	0	
Dental Home for Children - HCTA	1,000,000	0	0	0	0	
MH/DD Workforce Development - HCTA	50,000	0	0	0	0	
Medical Contracts - HCTA	2,400,000	0	0	0	0	
Broadlawns Admin - HCTA	540,000	0	0	0	0	
Medical Assistance - QATF	26,500,000	28,788,917	29,195,653	29,195,653	406,736	PG 62 LN 3
Medical Assistance - HHCAT	33,898,400	34,288,000	34,700,000	34,700,000	412,000	
Nonparticipating Provider Reimb Fund - HHCAT	801,600	412,000	0	0	-412,000	
Electronic Medical Records - HCTA	100,000	0	0	0	0	
Medical Assistance - HCTA	8,360,000	0	0	0	0	
IowaCare Fund - Admin	0	371,552	0	0	-371,552	
Care Coordination - ICA	500,000	0	0	0	0	
Lab Test & Radiology Pool - ICA	2,500,000	1,500,000	0	0	-1,500,000	
Uniform Cost Report - HCTA	150,000	0	0	0	0	
Health Care Access Council - HCTA	134,214	0	0	0	0	
Accountable Care Pilot - HCTA	100,000	0	0	0	0	
DPH Transfer e-Health - HCTA	363,987	0	0	0	0	
DPH Transfer Medical Home - HCTA	233,357	0	0	0	0	
Total Assistance	$ 270,382,607	$ 337,905,119	$ 293,108,284	$ 293,108,284	$ -44,796,835	
Total Human Services, Dept. of	$ 401,397,067	$ 474,751,524	$ 423,398,034	$ 431,656,222	$ -43,095,302	
Total Health and Human Services	$ 401,397,067	$ 474,751,524	$ 423,398,034	$ 431,656,222	$ -43,095,302	

Summary Data

FTE Positions

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	4,909.33	5,344.07	5,117.61	5,266.86	-77.21	
Grand Total	4,909.33	5,344.07	5,117.61	5,266.86	-77.21	

Health and Human Services

FTE Positions

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Aging, Dept. on						
Aging, Dept. on						
Aging Programs	32.15	25.10	28.00	28.00	2.90	PG 1 LN 5
Office of Long-Term Care Resident's Advocate	0.00	10.90	12.00	11.00	0.10	PG 3 LN 6
Total Aging, Dept. on	32.15	36.00	40.00	39.00	3.00	
Public Health, Dept. of						
Public Health, Dept. of						
Addictive Disorders	6.69	13.00	10.00	13.00	0.00	PG 4 LN 1
Healthy Children and Families	8.29	14.00	12.00	14.00	0.00	PG 8 LN 15
Chronic Conditions	1.89	6.00	5.00	6.00	0.00	PG 10 LN 27
Community Capacity	9.18	18.25	11.00	18.25	0.00	PG 12 LN 32
Environmental Hazards	3.52	4.00	4.00	4.00	0.00	PG 19 LN 9
Infectious Diseases	1.53	4.00	4.00	4.00	0.00	PG 19 LN 20
Public Protection	123.49	131.15	131.00	131.00	-0.15	PG 19 LN 27
Resource Management	4.00	5.00	4.00	5.00	0.00	PG 20 LN 26
Total Public Health, Dept. of	158.59	195.40	181.00	195.25	-0.15	
Human Services, Dept. of						
Assistance						
Medical Contracts	2.99	0.00	0.00	0.00	0.00	PG 35 LN 25
Toledo Juvenile Home						
Toledo Juvenile Home	108.35	114.00	2.00	15.00	-99.00	PG 41 LN 28
Eldora Training School						
Eldora Training School	159.70	164.30	164.30	164.30	0.00	PG 42 LN 2
Cherokee						
Cherokee MHI	170.65	169.20	169.20	169.20	0.00	PG 52 LN 23
Clarinda						
Clarinda MHI	79.13	86.10	86.10	86.10	0.00	PG 52 LN 29
Independence						
Independence MHI	223.64	233.00	233.00	233.00	0.00	PG 52 LN 35

Health and Human Services

FTE Positions

	Actual FY 2013	Estimated FY 2014	Gov Rec FY 2015	House Subcom FY 2015	House Sub vs. Est 2014	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Mt Pleasant						
Mt Pleasant MHI	89.61	97.92	97.92	97.92	0.00	PG 53 LN 6
Glenwood						
Glenwood Resource Center	828.66	859.12	859.12	859.12	0.00	PG 53 LN 21
Woodward						
Woodward Resource Center	648.65	652.47	652.47	652.47	0.00	PG 53 LN 25
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	88.94	124.50	128.50	132.50	8.00	PG 54 LN 35
Field Operations						
Child Support Recoveries	443.47	459.00	459.00	464.00	5.00	PG 31 LN 33
Field Operations	1,601.01	1,810.00	1,727.00	1,837.00	27.00	PG 55 LN 21
Total Field Operations	2,044.48	2,269.00	2,186.00	2,301.00	32.00	
General Administration						
General Administration	261.27	330.06	305.00	309.00	-21.06	PG 56 LN 15
Total Human Services, Dept. of	4,706.09	5,099.67	4,883.61	5,019.61	-80.06	
Veterans Affairs, Dept. of						
Veterans Affairs, Department of						
General Administration	12.51	13.00	13.00	13.00	0.00	PG 21 LN 13
Total Veterans Affairs, Dept. of	12.51	13.00	13.00	13.00	0.00	
Total Health and Human Services	4,909.33	5,344.07	5,117.61	5,266.86	-77.21	