

**COMMITTEE MINUTES for
HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE**

Date: February 09, 2011

Place: Room 116

Convened: 2/9/2011
10:00 AM

Recessed:

Reconvened:

Adjourned: 2/9/2011
11:15 AM

Present: Senators Hatch-CH, Ragan-VC, Johnson-RM, Bacon, Bolkcom
Representatives Heaton-CH, Brandenburg-VC, Heddens-RM, Fry, Miller, L., Shaw, Thede,
Wessel-Kroeschell

Absent: None

Excused: Representative Kelley

Introduction of Vern Armstrong on DHS reorganization

Statistics presented:

Reduction in FTE over the past 2 years of 342

2009 - 2223 FTE

2010 - 1931 FTE

2011 - 1731 FTE

Resulting in 17% reduction in workforce

Increases in IM over the past 2 years

FY 09 - IM 481

FY 11 - IM 693

Resulting in 44% increase

Reduced Service Areas from 8 to 5

Supervisor ratio has gone from a 1-11 to a 1-14 ratio now

Social Workers 1-7 ratio

Office hours have been reduced to meet budget constraints with new ?less than full-time? offices.

Offices less than full-time status only open by apt. producing less face to face interviews

Wendy Rickman (Childcare presentation)

Wendy Rickman (TANF Presentation)

Adjourn 11:15am

Senator Jack Hatch

Alan Kessler, Committee Secretary