

**COMMITTEE MINUTES for
HEALTH AND HUMAN SERVICES APPROPRIATIONS SUBCOMMITTEE**

Date: February 25, 2010

Place: Room 116

Convened: 2/25/2010
10:45 AM

Recessed:

Reconvened:

Adjourned: 2/25/2010
11:15 AM

Present: Senators Hatch-CH, Ragan-VC, Johnson-RM, Hartsuch, Schmitz
Representatives Heddens-CH, Thede-VC, Heaton-RM, Miller, L., Rayhons, Schulte,
Shomshor, Smith, Wessel-Kroeschell

Absent: None

Excused: None

Co-chair Heddens called the meeting to order at 10:45 am. Roll call was taken and attendance recorded.

The minutes of the February 24th meeting were approved as amended.

LSA staff had provided an updated budget spreadsheet electronically.

Rep. Heddens recognized Director Charles Krogmeier for remarks on the Dept. of Human Service's handout which included information on the impact of the proposed budget. Director Krogmeier talked about the loss of FTE's and the impact on services provided by DHS. Co-chair Hatch thanked Director Krogmeier for the detailed impact and asked about the actual number of FTE's targeted for layoff. Senator Hatch asked LSA staff to work on the FTE layoff number, taking into consideration the number of early retirements.

Co-chair Heddens recognized members for questions.

Senator Hatch moved to approve the budget spreadsheet as provided. Rep. Thede seconded the motion. Upon a voice vote, the motion passed.

Co-chair Heddens stated the subcommittee will meet again to approve the budget bill. Co-chair Hatch said the bill usually contains some policy language and asked subcommittee members to contact the co-chairs with any requests.

Representative Heaton made a motion to arise at 11:15 am.

Representative Lisa K. Heddens

Doris Taylor, Committee Secretary