

# M I N U T E S

## IOWA LEGISLATIVE COUNCIL

December 2, 1987

### PRELIMINARY BUSINESS

The seventh meeting of the 1987-1988 Legislative Council was called to order by the Chairperson, Donald D. Avenson at 11:36 a.m., Tuesday, December 2, 1987, in Senate Room 22 of the State House, Des Moines, Iowa. Members present in addition to Chairperson Avenson were:

Senator Bill Hutchins, Vice Chairperson  
Senator C. Joseph Coleman  
Senator Emil J. Husak  
Senator George Kinley  
Senator Joe J. Welsh  
Representative Robert Arnould  
Representative Florence Buhr  
Representative Dorothy Carpenter  
Representative Kay Chapman  
Representative John Connors  
Representative William Harbor  
Representative Delwyn Stromer  
Representative Harold Van Maanen

Also present were:

Mr. Donovan Peeters, Director, Legislative Service Bureau  
Mr. Dennis Prouty, Director, Legislative Fiscal Bureau  
Mr. William Angrick, Citizens' Aide/Ombudsman  
Mr. Sandy Scharf, Director, Computer Support Bureau

Others present were legislative staff members, representatives of the news media, and other interested persons.

### ROLL CALL AND MINUTES

Representative Connors moved to dispense with the roll call and to approve the minutes of the October 26, 1987, Council meeting, as submitted. The motion was adopted by unanimous voice vote.

REPORT OF THE STUDIES COMMITTEE

Vice Chairperson Hutchins reported that the Studies Committee had received three requests for additional meeting days. At this point, upon request of Representative Harbor, the report was deferred.

REPORT ON COMPUTERIZATION OF THE ADMINISTRATIVE RULES

Chairperson Avenson recognized Mr. Peeters who informed the members of the Council that the Report on Computerization of the Administrative Rules had been sent with the minutes of the last meeting. Mr. Peeters referred to the Report, saying it was required by section 2044 of Chapter 1245 of the 1986 Iowa Acts and saying it had been prepared by a committee of staff from the relevant agencies. He said the Report summarized the advantages from computerization, the characteristics that the computerization should have, and outlined the costs. The Report recommended that the project be approved. He commented that the effort would be similar to the one required to computerize the Code of Iowa. Chairperson Avenson requested a motion. Senator Kinley moved acceptance of the Report and recommendation. Senator Coleman asked whether the motion included the approval of the budget to which Senator Kinley confirmed. Mr. Peeters referred to the budget section attached to the Report. Representative Harbor questioned whether the motion also authorized additional staff. Mr. Scharf responded that the Service Committee had approved staff additions contingent upon the acceptance of this motion by the Council. Mr. Scharf further stated, in response to a question, that the hardware additions would take place during fiscal year 1989.

Representative Carpenter voiced a concern about timing the computerization of the Administrative Code while massive changes for government reorganization are still being made. Senator Welsh added that seven agencies have still not submitted rules pursuant to reorganization and indicated a letter was scheduled to be mailed to prod these agencies. Ms. Phyllis Barry, Administrative Code Editor, said she estimates that the changes should not require more than six months to a year to complete. Mr. Scharf proposed a six-month study be commenced to develop the necessary specifications for computerization. He further indicated that Ms. Barry and Mr. Peeters would be willing to conduct the study. He conjectured that a six-month period should provide sufficient time for the remaining agencies to complete their rules. Finally, Mr. Scharf announced an intention to proceed by assigning a staff person to work directly with Ms. Barry in order to become sufficiently familiar with the rules. Representative Carpenter commented that the leadership could help by prodding the

recalcitrant agencies. Chairperson Avenson directed Mr. Peeters to prepare an appropriate letter. He then called for a vote on Senator Kinley's motion to accept the proposal and budget which passed on a voice vote.

#### REPORT OF THE SERVICE COMMITTEE

Chairperson Avenson called for the report and recognized Representative Stromer for a preliminary comment. Representative Stromer asked if the motion coming out of the report would include the proposed budgets. Senator Welsh referred the Council members to the final report of the Service Committee which is attached and by this reference made a part of the minutes. He moved the acceptance of the final report with the agency budgets and personnel recommendations. Senator Welsh made special mention of a recommendation to purchase, during the current fiscal year, a facsimile machine to be housed in the Fiscal Bureau.

The Report of the Service Committee includes a recommendation to adopt the Report of the Comparable Worth Staff Committee.

Representative Carpenter questioned whether the process used by the Comparable Worth Staff Committee was arbitrary in that it did not include comparisons with positions in other government branches. Senator Welsh commented that he had anticipated the work of the Committee as being ad hoc and was surprised to see it still operating to approve new and changed classifications. Representative Carpenter questioned Mr. Scharf about a list of staff slots which must be filled and a list of potential classifications. Senator Welsh also questioned the need to approve classifications which do not need to be filled immediately. Representative Carpenter moved to approve only the positions in the Computer Support Bureau which are immediately necessary. Mr. Scharf commented that the Fiscal Bureau has made a complementary request for a run designer that also is subject to approval. Representative Carpenter asked what factor comparisons had been made by the Comparable Worth Committee. Mr. Peeters explained that comparisons to evaluate new classifications are an on-going function of the Committee. Chairpersons Avenson rephrased the question on behalf of Representative Carpenter to ask what comparisons were made with the point system of the Executive Branch. Mr. Peeters said the factor points were based on the original study. Representative Connors asked whether the original study had made the comparisons. Mr. Joseph O'Hern, Chief Clerk of the House, interjected that the initial study looked for comparisons with similar merit positions. Representative Carpenter stated her concern that legislative staff be factored on a comparable level with other state employees which would be easier to ascertain if the comparable worth study builds it into the factors.

Chairperson Avenson asked whether it would be possible to approve the budgets for now and discuss future changes separately. Representative Carpenter said it was acceptable to her so long as only the positions which are immediately necessary be approved. Chairperson Avenson repeated his desire to hold a vote on the whole proposal. Representative Harbor noted that as Mr. Scharf was requesting slots that will require future action of the Committee, then perhaps it would be prudent to await that time for approval. Chairperson Avenson explained that five of the eight positions proposed by the Computer Support Bureau will be filled within two of the four legislative departments. Representative Harbor expressed the belief that it would be done differently in his business. Senator Welsh suggested that the proposal would require approval of the Council in each case. Mr. Scharf explained that the technical expertise needed for the operation of the computer fluctuates in the marketplace and he needs the new table of organization in order to give him the flexibility to properly match technical skills with classifications.

Representative Harbor asked why a request for unfilled classifications was necessary before hiring. Mr. Scharf replied that while only one person is needed now, he saw a need to establish a table of organization for the future. Senator Kinley declared his belief that the proposal not be pulled apart. Representative Stromer asked Mr. Scharf if he presently has 6 FTEs. Mr. Scharf replied that there are currently 5.3 FTEs. Mr. Scharf then agreed with Representative Stromer that by adding one person now, his strength will be 6.3 FTEs and when the new Code person is hired, there will be 7.3 FTEs. Mr. Scharf then responded to questions by Representatives Carpenter and Stromer concerning grade and step movement by stating that he was only wishing to move present employees one step to reflect the increased responsibility of their positions. Representative Carpenter commented that many executive department employees are classified at lower rates of pay and that in her estimation the staff scales appear adequate. Senator Welsh asked for the motion to come to a vote. Senator Husak asked for the short form of the motion. Representative Stromer stated for the record that the Fiscal Bureau was increasing from 23.8 to 25 employees and the dollars represent a 10 percent increase over last year's expenditure. Representative Carpenter indicated that she had visited with Mr. Prouty to request budget forms showing historical comparisons. By her calculations, she foresaw an increase in the total requests of the legislative agencies which amounts to a very large percentage increase.

Chairperson Avenson reminded the Council that it had made a conscious decision to strengthen its work on the state budget and that there are costs to implement this decision. Representative Carpenter replied that the budget proposals did not allow the Council to view the impact of its decision. Chairperson Avenson pointed out that financial savings will come from better control of agencies' budgets.

Representative Carpenter asked Mr. Angrick to explain the increase in his budget request, without considering the relocation expenses which are a separate item. Mr. Angrick attributed the changes to unfilled vacancies during the last fiscal year and referred to salary changes required by COLA, merit increases, and comparable worth. He added that he would check further to determine specific increases.

Chairperson Avenson interjected, saying that the point that we must treat our own agencies equally with others is well taken but he reminded the Council that today's vote was not a final action. He stated that final passage of these budgets can be made by the full legislature and he reviewed the policy of the Legislative Council that legislative agencies make across-the-board cuts when it was asked of other state agencies.

Representative Stromer recalled the Fiscal Bureau as consisting of two people back in 1967, and remarked upon its growth to 25 FTEs. Chairperson Avenson stated that the growth was due to the development of a strong legislature and that he looks forward to the day when the legislature can draft its own budget, although the system is not ready this year.

Representative Harbor requested the Fiscal Bureau, in the future, to list on the first sheet of budget requests the amount of increase in budget over actual expenditures. Mr. Prouty responded that it can be done. Representative Harbor said his estimate shows a total increase of \$1,258,000 over last year and asked if this was correct. Mr. Prouty said he would calculate the amount.

Chairperson Avenson asked if there were any more questions. Representative Stromer asked if the Chairperson meant questions on the whole budget or that of the Fiscal Bureau alone. He added for the record that while the Legislative Service Bureau claims to be reducing overall FTEs, it is still upgrading a part-time position to a full-time one during a period of economic limitations. Chairperson Avenson stated that some of the printing costs which appear to be increases are actually washed by the fact that they would be spent by another unit of government if the legislative branch did not carry them.

Representative Stromer requested an explanation of desk-top publishing. Mr. Peeters gave a brief summary of the concept and its potential applications. Mr. Peeters added that it was necessary to recognize that comparing printing costs must account for the fact of publishing the Code every other year. Mr. Peeters then distributed a list of large run printing of items where there is a charge. Representative Stromer asked Mr. Peeters to compare his last budget and proposed budget after removal of the Code printing and extra staff necessary for its publication. Mr.

Peeters stated the increase would be approximately \$50,000 without including any extraordinary items. He continued, stating that while Representative Carpenter referred to figures suggesting a ten percent annual increase, part of that increase is due to extra staff time and equipment necessary to computerize the Administrative Code. He also explained that the proposed budgets themselves may not be entirely expended as the final bids for printing and number of pages to publish are still unknown, as is the income potential from selling the volumes.

Representative Chapman commented that if the result is likely to be a wash, then it probably should not be in the budget proposal. Mr. Peeters stated that next year the offsetting income and charges would be presented. Representative Stromer asked Mr. Peeters if the regular budget goal was a ten percent increase. Mr. Peeters responded that this was not a goal, but pointed out that business guidelines show a standard increase of ten percent in annual operating costs. Representative Stromer commented that the legislative bureaus spend more on staff than materials. Mr. Peeters said the public and lawmakers were demanding a more timely Code which, combined with preparations for redistricting, entail irregular expenses.

Senator Welsh moved the approval of the budgets of the central staffs as outlined in the attachments including four percent increases for the Director of the Computer Support Bureau and Citizens' Aide/Ombudsman. The motion passed on a voice vote. Senator Welsh was joined by Representative Carpenter in requesting the Legislative Service Bureau to investigate changing the rules that mandate the form that dollar amounts must be shown within appropriations bills. They further suggested that any changes should preserve the attributes of separate appropriation amounts which are available in the present form.

#### STUDIES COMMITTEE REPORT AND APPROVAL

Vice-chairperson Hutchins submitted the attached Report of the Studies Committee of the Legislative Council, which by this reference is made part of the minutes. He stated the Committee recommended that the Report be approved by the Council with the exception of item #3. He recommended that item #3, the preliminary report of the Aids Task Force and the Progress Report on Consumer Interest Rates, be presented next meeting. Senator Husak moved the acceptance of the Report of the Studies Committee with the exception of item #3. The motion carried on voice vote.

ADJOURNMENT

There being no further business to come before the Council, Senator Kinley moved that the Council arise. Chairperson Avenson adjourned the meeting at 12:37 p.m.

Respectfully submitted,

DONOVAN PEETERS  
Secretary to the Legislative Council

JOHN POLLAK  
Research Analyst

REPORT OF THE SERVICE COMMITTEE  
OF THE LEGISLATIVE COUNCIL

December 2, 1987

The Service Committee of the Legislative Council met on December 1, 1987, and December 2, 1987.

The Service Committee makes the following recommendations as a result of its meeting on December 1, 1987:

1. That sections B and C of the Report of the Comparable Worth Staff Committee be approved. (Section A does not concern the central legislative staff agencies.) This Report includes the following:

a. The following proposed classifications in the Computer Support Bureau be assigned the listed grades:

- (1) Computer Operator II: Grade 24
- (2) Run Designer I: Grade 24
- (3) Run Designer II: Grade 27
- (4) Run Designer III: Grade 30
- (5) Mapper Coordinator I: Grade 32
- (6) Mapper Coordinator II: Grade 35
- (7) Software Analyst I: Grade 34
- (8) Software Analyst II: Grade 36

b. The position of Legal Division Chief be assigned Grade 37.

c. The position of Research Division Chief be assigned Grade 36.

2. That the following employees of the Office of Citizens' Aide/ Ombudsman be reassigned to the following positions:

a. Ms. Judith Green be reassigned from Administrative Secretary (Grade 21, Step 6) to Executive Secretary (Grade 23, Step 5).

b. Ms. Patricia Nett be reclassified from Secretary (Grade 19, Step 6) to Administrative Secretary; (Grade 21, Step 5).

c. Mr. James Peterson be reclassified from Assistant I (Grade 27, Step 2) to Assistant II (Grade 30, Step 1).

3. That the following employees of the Office of Citizens' Aide/ Ombudsman be granted the following meritorious step increases effective October 30, 1987.

a. Ms. Susan E. Voss, Legal Counsel, from Grade 31, Step 4 to Grade 31, Step 5.

b. Mr. Clarence Key, Jr., Assistant for Corrections, from Grade 30, Step 4 to Grade 30, Step 5.

c. Mr. Randy A. Meline, Assistant II, from Grade 30, Step 4 to Grade 30, Step 5.

4. That Mr. Michael J. Ferjak be employed by the Office of Citizens' Aide/Ombudsman as an Assistant I at Grade 27, Step 1.



5. That the \$5.75 per hour limitation on the hourly wage paid for part-time clerical assistance for the Office of Citizens' Aide be removed. However, the \$3,000 per year maximum will remain.

6. That Ms. Terri Johnson, an employee of the Legislative Fiscal Bureau, be reclassified from Legislative Analyst I (Grade 27, Step 3) to Legislative Analyst II (Grade 30, Step 1).

7. That the titles of the following employees of the Legislative Fiscal Bureau be changed and that the employees remain at the same pay levels where they fit under the new classifications:

a. Mr. Ray Knapp's title be changed from Programmer System Analyst to Run Designer III, which will be Grade 30, Step 6.

b. Ms. Dyane Kroshe's title be changed from Senior Run Designer to Run Designer II, which will be Grade 27, Step 1.

8. That the following employees of the Computer Support Bureau be reclassified:

a. Ms. Kay Evans be reclassified from Senior Run Designer (Grade 28, Step 4) to Mapper Coordinator I (Grade 32, Step 1).

b. Ms. Cheryl Porath be reclassified from Administrative Secretary (Grade 21, Step 3) to Mapper Run Designer I (Grade 24, Step 1).

9. That the position of Administrative Secretary (Grade 21, Step 1) in the Computer Support Bureau be filled.

10. That if the plan for the computerization of the Iowa Administrative Code is approved, the position of Mapper Run Designer II (Grade 27, Step 1) in the Computer Support Bureau be filled in the spring of 1988.

11. That Mr. Richard Johnson be appointed as Legal Division Chief in the Legislative Service Bureau at Grade 37, Step 2 (currently at Grade 36, Step 2).

12. That Ms. Diane Bolender be appointed as Research Division Chief in the Legislative Service Bureau at Grade 36, Step 5 (currently at Grade 35, Step 5).

13. That the proposed classifications of Assistant Editor I (grade 24) and Assistant Editor II (Grade 27) be created in the Legislative Service Bureau to replace the current classification of Administrative Code Assistant (Grade 27). This is subject to review by the Comparable Worth Staff Committee.

14. That Mr. John Pollak begin employment as a Research Analyst I in the Legislative Service Bureau at Grade 27, Step 2, due to his extensive previous relevant experience.

15. That the Legislative Service Bureau be authorized one additional page position for the 1988 Session, making a total of two and authorized a temporary session secretary.

The Service Committee makes the following recommendations as a result of its meeting of December 2, 1987:

1. That the attached proposed budgets and budget allocations of the central legislative staff agencies for the fiscal year beginning July 1, 1988, be

approved pursuant to section 2.12 of the Code.

2. That the Computer Support Bureau install a personal computer in the House and a personal computer in the Senate that would be available for use by legislators.

3. That the Computer Support Bureau investigate purchasing suitable computer equipment that could be checked out and taken home for use for legislative purposes by employees of the Legislative Service Bureau and the Legislative Fiscal Bureau. The purchases would not exceed three for each agency.

4. That the budget allocation for office equipment for the Legislative Fiscal Bureau for the fiscal year beginning July 1, 1987 be increased from \$15,000 to \$19,000 and the total budget be increased by that amount. The additional moneys will be used to purchase a facsimile transreceiver for use by the General Assembly and its agencies.

5. That the salaries of the Directors of the central legislative agencies be increased according to the recommendations of the leadership of the Senate and House.

6. That the Service Committee and the leadership of the Senate and House jointly devise a system for evaluation of central agency heads beginning in July, 1988.

The Service Committee also reports that it received and filed the following reports at its meeting of December 1, 1987:

1. Computer Support Bureau
  - Personnel Report
2. Legislative Fiscal Bureau
  - Personnel Report
3. Legislative Service Bureau
  - Personnel Report
  - Report on Implementation of Reorganization
  - Report on Computerization of the Administrative Rules
4. Office of Citizens' Aide/Ombudsman
  - Personnel Report
  - Litigation Report
  - Relocation Report

Respectfully submitted

SENATOR JOE WELSH  
Chairperson

Service Report, Dec  
jw/dg/20

**PROPOSED BUDGETS  
OF  
CENTRAL LEGISLATIVE STAFF AGENCIES  
FOR  
1988-1989 FISCAL YEAR**

**Legislative Computer Support Bureau**

**Legislative Fiscal Bureau**

**Legislative Service Bureau**

**Office of Citizens' Aide/Ombudsman**

**November, 1987**



SANFORD B. SCHARF  
DIRECTOR  
515-281-7840

LUCAS STATE OFFICE BUILDING  
DES MOINES, IOWA  
50319

STATE OF IOWA

LEGISLATIVE COMPUTER SUPPORT BUREAU

PROPOSED ALLOCATIONS  
FISCAL YEAR 1988-89

	<u>FY'88</u>	<u>FY'89</u>	<u>FY'89*</u>
Personal Services	182,251	216,919	247,215
Travel, Subsistence & Education	20,000	20,000	20,000
Communication	10,000	10,000	10,000
Office Supplies, Equipment and Related Items	30,000	30,000	30,000
Purchase, Lease, Maintenance:			
Software	160,625	166,625	166,625
Hardware	453,121	465,121	715,121
Capital Improvement**	50,000	50,000	50,000
	<u>905,997</u>	<u>958,665</u>	<u>1,238,961</u>
FTE	5.3	6.3	7.3

\*Note: 1 The second FY' 89 column of figures includes the first years hardware, software and staffing necessary for the Computerization of the Iowa Administrative Code.

\*\*Note: 2 The capital improvement will provide office space in the Lucas Building adjacent to the computer room. The close proximity will allow better utilization of the current staff and provide quicker response should problems arise. The amount appears in both FY '88 & FY '89 because a decision to move phone switching equipment has been delayed due to State Reorganization.

# LEGISLATIVE FISCAL BUREAU

Proposed Allocation  
1988-89 Fiscal Year

	ESTIMATED FY-88 -----	FY-89 -----
Personal Services	\$ 868,000	952,000
Travel	15,000	18,000
Office Supplies	24,800	25,000
Communications	14,800	16,000
Rental	10,000	10,000
Office Equipment	15,000	28,000
Other	45,000 -----	46,000 -----
<b>Total Expenditures</b>	<b>\$ 992,600</b> =====	<b>1,095,000*</b> =====
<b>FTE's</b>	<b>23.8</b>	<b>25.0</b>

- \* Includes 4% COLA Adjustment, effective 7/1/88
- \* Includes merit step, based on anniversary date
- \* Includes funding to maintain the current level of operations plus funding to continue developing the legislative budgeting system and other related data systems (monthly expenditure monitoring, payroll projection, performance measures, etc.).
- \* No moving cost included

LFB  
585b  
11-16-87

# GENERAL ASSEMBLY OF IOWA

## LEGAL DIVISION

DOUGLAS L. ADKISSON  
DAVID S. BAILEY  
MARTIN H. FRANCIS  
MICHAEL J. GOEDERT  
MARK W. JOHNSON  
RICHARD L. JOHNSON  
GARY L. KAUFMAN  
JANET L. WILSON  
DANIEL PITTS WINEGARDEN

## RESEARCH DIVISION

DIANE E. BOLENDER  
PATRICIA A. FUNARO  
THANE R. JOHNSON  
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PUBLIC INFORMATION OFFICER

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ASST. PUBLIC INFORMATION OFFICER

ADMINISTRATIVE CODE DIVISION  
LUCAS BUILDING 515 281-5285

PHYLLIS V. BARRY  
ADM. CODE EDITOR

November 16, 1987

## MEMORANDUM

TO: CHAIRPERSON WELSH AND MEMBERS OF THE SERVICE COMMITTEE  
FROM: Donovan Peeters *DP*  
RE: Proposed FY '89 Budget of the Legislative Service Bureau

Attached you will find the proposed FY '89 budget of the Legislative Service Bureau.

Please note the following points when comparing the FY '89 figures with the figures of the prior year:

1. In FY '89 the entire 3-volume Iowa Code and its index will be reprinted. This necessitates increased printing and binding costs and an increased number of temporary proofreaders. A direct comparison with the prior year is therefore inappropriate in regard to these items.

2. Although redistricting will not take place until the 1991 Session, advance preparatory work is already being done on it. This was reported to the Council at its last meeting and approval was received for the additional work to be done during FY '89. Redistricting work requires additional expenditures by the Legislative Service Bureau on a ten-year cycle. This affects the salary, travel, and supplies and equipment items of the budget.

In additional, please note that figures are provided for the Legislative Service Bureau, Iowa Code Office, and Combined Agency Budgets. In future years only the Legislative Service Bureau figures will be submitted due to the consolidation of the two agencies under the reorganization plan adopted by the Service Committee and Legislative Council.

## LEGISLATIVE SERVICE BUREAU

Personal Services*	\$1,137,909	\$1,340,508**
Travel, Subsistence, & Education	20,000	25,000
Offices Supplies, Services, & Equipment	94,304	134,304***
Printing & Binding	13,412	15,000
Communications	19,311	21,000
TOTAL	\$1,284,936	\$1,535,812

## IOWA CODE OFFICE

Personal Services*	\$ 501,500	\$ 588,338*****
Travel, Subsistence, & Education	2,500	3,000
Office Supplies, Services, & Equipment	30,785	34,000
Printing & Binding	543,500	945,550*****
Communications	5,000	5,000
TOTAL	\$1,083,285	\$1,575,888

## COMBINED AGENCY BUDGETS

Personal Services*	\$1,639,409	\$1,928,846
Travel, Subsistence, & Education	22,500	28,000
Office Supplies, Services, & Equipment	125,089	168,304
Printing & Binding	556,912	960,550
Communications	24,311	26,000
TOTAL	\$2,368,221	\$3,111,700*****

## POSITION SUMMARY

1987-88 FY	53.5 Permanent FTEs	20.75 Temporary FTEs	74.25 Total FTEs
1988-89 FY	54.5 Permanent FTEs	17.50 Temporary FTEs	72.00 Total FTEs

## FOOTNOTES

\*Includes funds for fringe benefits computed at the standard rate.

\*\*Includes funds for an additional position for redistricting activities as approved by the Legislative Council, for comparable worth implementation, for potential merit increases, for contingency temporary positions, and for altering a PIO position from part-time (.75 FTE) to full-time (1.00 FTE). Does not include COLA.

\*\*\*Includes funds for computer peripheral equipment and software and for a replacement duplicating machine.

\*\*\*\*Includes funds for comparable worth implementation, for potential merit increases, and for additional temporary proofreaders for the 1989 Iowa Code. Does not include COLA.

\*\*\*\*\*Includes funds to be expended under contracts let by the Superintendent of Printing as provided by statute. These costs are considered in setting the sale price of the publications. The figure is an estimate because the final figure depends on the results of competitive bidding and the number of pages to be printed.

\*\*\*\*\*See above footnotes.

STATE OF IOWA

CITIZENS' AIDE OFFICE  
CAPITOL COMPLEX  
DES MOINES, IOWA 50319  
(515) 281-3592



WILLIAM P. ANGRICK II  
CITIZENS AIDE - OMBUDSMAN

In reply, please refer to:

November 5, 1987

Senator Joe J. Welsh, Chair  
Service Committee, Legislative Council  
Iowa Senate  
LOCAL

RECEIVED  
NOV 05 87  
Legislative Service  
Bureau

Re: 1988-89 appropriation request for the office of  
Citizens' Aide/Ombudsman

Dear Senator Welsh:

The office of Citizens' Aide/Ombudsman requests the following appropriation for FY 1988-89. For comparative purposes the 1987-88 appropriation funding, as impacted by subsequent fiscal decisions by the Legislative Council, is also presented.

	1987-88 <u>Budgeted Appropriation</u>	1988-89 <u>Appropriation Request</u>
Personal Services	\$343,109*	\$382,660*
Travel & Subsistence	10,000	12,000**
Office Supplies	3,900	6,500
Office Equipment	4,600	13,500***
Equipment (capitol improvements)	3,000	-
Communications	12,000	15,000
Prof. & Scientific Services	550	2,000
Printing & Binding	1,750	2,500
Relocation expenses	22,700	-
	<hr/> \$401,609	<hr/> \$434,160

\*Includes additional investigative & clerical positions, comparable worth, merit, meritorious and cost-of-living increases and part-time clerical at .3 FTE on as need basis

\*\*Out-of-state travel not to exceed \$3,000

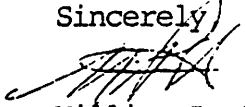
\*\*\*Includes purchase of a personal computer and laser printer



Senator Joe J. Welsh, Chair  
November 5, 1987  
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Thank you for the Committee's consideration of this appropriation request. Of course, I will be prepared to discuss this request at both the Service Committee and Legislative Council meetings.

Sincerely,



William P. Angrick II  
Citizens' Aide/Ombudsman

WPA:jg

CC: Members, Service Committee  
Senator Emil J. Husak  
Senator Lee W. Holt  
The Hon. John H. Connors  
The Hon. Kay Chapman  
The Hon. Delwyn Stromer  
Donovan Peeters, Secretary, Legislative Council ✓

REPORT OF THE STUDIES COMMITTEE  
OF THE LEGISLATIVE COUNCIL

December 2, 1987

The Studies Committee of the Legislative Council met on December 2, 1987, to consider requests for additional meeting days, membership changes, and reports relating to studies and makes the following recommendations:

1. That the following Study Committees be authorized one additional meeting day:
  - A. Welfare Reform Study Committee
  - B. Retraining and Retooling Iowa Workers and Businesses Study Committee
2. That the request for an additional meeting for the Rural Development Study Committee be denied.
- 3.\* That the following reports be received:
  - A. Progress Report on Consumer Interest Rates
  - B. Recommendation of the AIDS Task Force.
4. That the following persons be appointed to the Excise Taxes on Indian Lands Study Committee retroactive to December 1, 1987:
  - A. Mr. Louis Mitchell to replace Mr. Homer Bear
  - B. Mr. Keith Davenport to replace Mr. Don Wanate
5. That the joint legislative leadership, in consultation with the Office of the Governor and the Department of Education, be authorized to appoint members to a National Conference of State Legislatures and Education Commission of the States retreat to study educational excellence in Iowa.

Respectfully submitted,

SENATOR BILL HUTCHINS  
Chairperson

\*By motion in the Legislative Council, this item was deferred until the next meeting of the Studies Committee.

Studies Report, Dec  
tj/dg/20