

Legislative Fiscal Committee
FINAL AGENDA
November 27, 2001
10:00 a.m.
Room 116
State Capitol Building

MEMBERS

✓ *Senator Jeff Lamberti, Co-Chairperson*
✓ *Senator Tom Flynn*
✓ *Senator Pat Harper*
✓ *Senator Larry McKibben*
✓ *Senator Neal Schuerer*

✓ *Representative Dave Millage, Co-Chairperson*
✓ *Representative Libby Jacobs*
✓ *Representative Pat Murphy*
✓ *Representative Don Shultz*
✓ *Representative James Van Fossen*

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Times
10:00 a.m.*

I. Call to order

10:05

II. Approval of October 24 minutes (**Attachment A**)

10:05

III. Revenue Update - Dennis Prouty, LFB

- Balance Sheet (**Attachment B**)
- FY 2003 Built-in increases (**Attachment 1 in today's packet**)

10:15

IV. FY 2002 General Fund Budget Update

- Summary of HF 759 – FY 2002 Appropriations Adjustment Act (Special Session) - Holly Lyons, LFB (**Attachment C**)
- Impact on Receipt of Federal Funds – Doug Wulf, LFB (**Attachment 2 in today's packet**)

10:30

V. Appropriations Transfers – Holly Lyons, LFB (if any)

10:35

VI. Lease Purchase Notification - Dave Reynolds, LFB (if any)

10:35

VII. Tobacco Securitization Update – Dave Reynolds and Beth Lenstra, LFB

10:40

VIII. Review of criminal justice population trends for last 10 years: Lettie Prell, Criminal Juvenile Justice Planning Division, and Jennifer Dean and Beth Lenstra, LFB

- Caseload data in the Court System, Community-Based Corrections System (CBC), and the Prison System (**Attachment D**)

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- Impact of criminal sentencing policies and practices
- *Issue Review* – Crime Bills from the 2001 Legislative Session (**Attachment E**)
- *Summary of Past Correctional Impact Statements* (**Attachment F**)
- *Iowa Prison Population Forecast FY 2002 – 2011* (**Attachment G**)
- *General Fund expenditures for the last 10 years* (**Attachment H**)

10:50 a.m. IX. Judicial Branch – Deputy State Court Administrator David Boyd

- Case load comparison of the eight judicial districts within the Court System (**Attachment I**)
- Comparison of salaries and duties of District Judges, District Associate Judges, and Magistrates (**Attachment J – Issue Review: “Overview: Iowa Judicial Branch”**)
- Potential Impact of re-drawing the boundaries of the eight judicial districts (**Attachments K, L, M, and N**)
 - David Boyd, Deputy State Court Administrator
 - Linda Murken, Second Judicial District CBC Director

~~11:30~~ 12:00

LUNCH

12:30 p.m.
12:55

X. Department of Public Safety - Commissioner A.E. “Penny” Westphal, and Budget Director Dave Heuton

- Details of FY 2002 Budget Reductions (FTE positions eliminated by job classification for all divisions within DPS) (**Attachment O**)
- Explanation of “National Obligation” for each division of DPS (**Attachment P**)
- Federal Funding update (sources and uses of funds for the current fiscal year, with projected expiration dates) (**Attachment Q**)

1:20
~~1:30~~

XI. Department of Corrections - Director Kip Kautzky, Deputy Director John Baldwin (**Attachment R**)

- Impact of FY 2002 budget reductions, including number and type of FTE positions eliminated at each Institution and CBC District Department
- County Confinement – Outcome of negotiations with counties, average cost per day by county, average length of stay in local jails pending revocation hearings
- Capital projects and Federal Funds – loss of federal funding for capital projects
- Federal Funding Update (sources and uses of funds for the current fiscal year, with projected expiration dates)

2:30
2:40

XII. Telemedicine System Update - Corrections and University Hospitals and Clinics

- System used for prison inmates
- System used for indigent patients (Dr. Michael G. Kienzle and Stacey Cyphert, SUIHC)

2:45

XIII. Discussion of December 17 (Monday) meeting – tentative agenda includes:

- Required report by Iowa Veterans Home to the Fiscal Committee (due December 1 pursuant to HF 726, FY 2002 Health & Human Rights Appropriations Act)
- State Debt Report
- Federal Funds Update – Phil Buchan, State/Federal Office in Washington, D.C.
- Department of Education – discuss federal education bill
- Revenue Update – REC is scheduled to meet December 7
- Update on FY 2002 budget reductions

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50 p.m..

XIV. Other Business

Next meeting is Monday, December 17 at 10:00 a.m.