

Legislative Fiscal Committee
FINAL AGENDA
June 22, 2000
10:00 a.m.
Speaker's Conference Room - State Capitol

MEMBERS

Senator Derryl McLaren, Co-Chairperson
Senator Tom Flynn
Senator Pat Harper
Senator JoAnn Johnson
Senator Mary Kramer

Representative Dave Millage, Co-Chairperson
Representative Libby Jacobs
Representative Pat Murphy
Representative Don Shoultz
Representative James Van Fossen

*Very Tentative
Times*

- 10:00 a.m.* I. Call to order – Approval of January 11, 2000, minutes (*Attachment A from last week's mailing*)
- 10:10* II. Revenue Update - Dennis Prouty, LFB
- ♦ Balance Sheet (*Attachment 1 in today's packet*)
 - ♦ Governor's item vetoes (*Attachment C from last week's mailing*)
 - ♦ Rebuild Iowa Infrastructure Fund - after vetoes (*Attachment D from last week's mailing*)
 - ♦ Balances in the Cash Reserve and Economic Emergency Funds - after vetoes (*Attachment E from last week's mailing*)
 - ♦ FY 2001 "Built-in increases" – (*Attachment F from last week's mailing*)
 - ♦ Estimated reversions and allocations from the Reversion Technology Fund (*Attachment G from last week's mailing*)
- 10:45* III. Discussion of Governor's item vetoes. Representatives from the Departments and the Department of Management will be available to respond to questions.
- ♦ Department of Management representatives are: Erv Fett, Jim Anderson, and Lynn Barney
- 11:00* IV. State Climatologist Harry Hillaker on the current conditions in Iowa.
- 11:15* V. Oversight/Communications Committee Update – Doug Wulf, LFB

11:20 a.m.

VI. Appropriations Transfers since the Session ended (**Summary document with notices from the Department of Management is Attachment 2 in today's packet. Please note that most of these were received after the mailing was sent last week.**)

- ♦ \$498.72 to the Capitol Planning Commission, Department of General Services from the Operations Division, Department of General Services. (*Attachment H from last week's mailing*)
- ♦ Not to exceed \$15,000 from the Governor's Office, State-Federal Relations to the General Office of the Governor. (*Attachment I from last week's mailing*)
- ♦ \$500,011 from the Department of Corrections, Mt. Pleasant Correctional Facility to the Department of Corrections, Community-based Corrections (CBC) Districts.
- ♦ \$225,000 from the Department of Corrections, Fort Dodge Correctional Facility to the 5th CBC District Residential Facility.
- ♦ \$180,000 from the Department of Corrections, Fort Dodge Correctional Facility to the Department of Corrections, Central Office.
- ♦ \$130,500 from the Department of Personnel, Program Delivery Services Division to the Department of Personnel, Operations Division, Program Administration Development Division. (*Attachment 3 in today's packet*)
- ♦ \$2,500 from the Department of Inspections and Appeals, Indigent Defense to the Iowa Ethics and Campaign Disclosure Board. (*Attachment 4 in today's packet*)
- ♦ \$13,900 from the Department of Economic Development to IPERS.
- ♦ \$152,000 from the several divisions in the Department of Public Safety to the Fire Marshal Division

11:40

Committee Discussion – 2000 Interim Issues to be addressed by the Fiscal Committee – (*Attachment J from last week's mailing* is a listing of topics covered by the Fiscal Committee since the 1995 interim. *Attachment K from last week's mailing* is a listing of Issue Reviews completed last interim)

VII. Discuss potential dates for future meetings. (*Attachment L from last week's mailing*)

VIII. Other Business