

**Legislative Fiscal Committee**  
**DRAFT AGENDA**  
**December 19, 2005**  
**10:00 a.m.**  
**Room 116**  
**State Capitol**

**MEMBERS**

*Senator Jeff Angelo, Co-Chairperson*  
*Senator Robert Dvorsky*  
*Senator Joe Bolkcom*  
*Senator Larry McKibben*  
*Senator Mark Ziemann*

*Representative Scott Raecker, Co-Chairperson*  
*Representative Sandy Greiner*  
*Representative Mark Kuhn*  
*Representative Paul Shomshor*  
*Representative Jamie Van Fossen*

<b><u>Tentative Time</u></b>	<b><u>Attachments</u></b>	<b><u>Agenda Item</u></b>
10:00 a.m.		<b>I.</b> Call to order
	<a href="#"><u>A</u></a>	<b>II.</b> Approval of Minutes
10:05 a.m.	<a href="#"><u>B &amp; C</u></a>	<b>III.</b> Revenue Update and Revenue Estimating Conference – Jeff Robinson, LSA – updated version of Attachment B available at the meeting
10:20 a.m.	<a href="#"><u>D</u></a>	<b>IV.</b> General Fund Balance Sheet – Dave Reynolds, LSA
10:35 a.m.	<a href="#"><u>E</u></a>	<b>V.</b> FY 2007 Built-in and Anticipated Expenditure Increases – Dave Reynolds, LSA
10:45 a.m.	<a href="#"><u>F</u></a>	<b>VI.</b> Other Funds Balance Sheets – Dave Reynolds, LSA
11:00 a.m.	<a href="#"><u>G</u></a>	<b>VII.</b> Medicaid FY 2006 update – Kerri Johannsen, LSA
11:10 a.m.	<a href="#"><u>H</u></a>	<b>VIII.</b> <i>hawk-i</i> Program update – Kerri Johannsen, LSA
11:15 a.m.	I	<b>IX.</b> FY 2007 Department Requests Summary – Holly Lyons, LSA – Available at the meeting Jennifer Acton and Mary Beth Mellick, LSA
11:30 a.m.	J	<b>X.</b> Refunding of Tobacco Bonds by the Tobacco Settlement Authority – Stefanie Devin, Deputy Treasurer, Office of the Treasurer of State – Available at the meeting
11:55-1:00		Lunch
1:00 p.m.	K	<b>XI.</b> Iowa Energy Center – Floyd Barwig, Director, Iowa State University – Attachment K available at the meeting Fuel Cost Assistance - Iowa Utilities Board – Representative of the Board  Fuel Cost Assistance – Community Action Agencies Division, Department of Human Rights, Representative of the Division
1:45 p.m.	<a href="#"><u>L</u></a>	<b>XII.</b> FY 2006 Appropriation Transfers – Doug Wulf, LSA <ul style="list-style-type: none"> <li>• Department of Human Rights - \$20,000 from the Division of Latino Affairs to</li> </ul>

<u>Tentative Time</u>	<u>Attach -ments</u>	<u>Agenda Item</u>
		the Division of Status of African Americans
1:50 p.m.	<a href="#">M</a>	<b>XIII.</b> Lease Purchase Notifications – Dave Reynolds, LSA <ul style="list-style-type: none"><li>• Iowa State University College of Design Laptop Purchase - \$590,000</li></ul>
2:00 p.m.		<b>XV.</b> Adjournment

**Attachments Provided for Information Only**

- [Child and Family Services and Adoption Subsidy Expenditures](#)
- [Military Pay Differential](#)

All available attachments can be found at  
[http://staffweb.legis.state.ia.us/lfb/subcom/fiscal\\_comm/handouts.htm](http://staffweb.legis.state.ia.us/lfb/subcom/fiscal_comm/handouts.htm)

***Issue Reviews*** Recently Issued by the Fiscal Services Division of the LSA. If time allows, the Electronic Monitoring and School Property Tax ***Issue Reviews*** may be presented.

- Aquatic Invasive Species
- Iowa Tax Revenue Reported to the U.S. Census Bureau
- Board of Educational Examiners Fees
- Judicial Salaries
- College Savings Plans
- Taxpayer Migration – Iowa to Texas and Arizona
- E911 System
- Wallace State Office Building
- Iowa Finance Authority
- School Property Taxes
- Electronic Monitoring