

State Fish and Game Protection Fund Study Committee

Wednesday, November 16, 2011

Room 102

CHARGE

Review the expenditures from the State Fish and Game Protection Fund by the Department of Natural Resources.

COMMITTEE MEMBERSHIP

Senate

Senator Dennis Black, Co-chairperson
Senator Dick L. Dearden
Senator James F. Hahn

House

Representative Henry V. Rayhons, Co-chairperson
Representative Curtis Hanson
Representative Jeff Smith

TENTATIVE AGENDA (MORNING SESSION)

Times	Speakers		Topics
10:00 a.m. to 10:15 a.m.	Senator Black, Co-chairperson Representative Rayhons, Co-chairperson		Call to Order Election of Co-chairpersons Adoption of Rules Opening Remarks
10:15 a.m. to 10:45 a.m.	Legislative Services Agency Fiscal Services Division	Ms. Deb Kozel, Senior Fiscal Analyst	Introduction: Mr. Aaron Todd Overview Appropriations Process Revenue Sources Appropriations Capital Expenditures
10:45 a.m. to 12:00 noon	Department of Natural Resources Conservation and Recreation Division	Mr. Chuck Corell, Division Administrator Mr. Dale Garner, Wildlife Bureau Chief Mr. Bob Garrison, Law Enforcement Bureau Chief Mr. Joe Larscheid, Fisheries Bureau Chief	Opening Remarks Introductions History Overview Bureau Operations Wildlife Bureau Law Enforcement Bureau Fisheries Bureau
12:00 noon to 1:00 p.m.	Senator Black, Co-chairperson Representative Rayhons, Co-chairperson		Noon Recess

SEE REVERSE SIDE FOR
AFTERNOON SESSION

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TENTATIVE AGENDA (AFTERNOON SESSION)

Times	Speakers		Topics
1:00 p.m.	Senator Black, Co-chairperson Representative Rayhons, Co-chairperson		Call to Order
1:00 p.m. to 3:00 p.m.	Department of Natural Resources Conservation and Recreation Division	Mr. Dale Garner, Wildlife Bureau Chief Mr. Bob Garrison, Law Enforcement Bureau Chief Mr. Joe Larscheid, Fisheries Bureau Chief Mr. Chuck Corell, Division Administrator	Bureau Operations (<i>continued</i>) Wildlife Bureau Law Enforcement Bureau Fisheries Bureau Budgeting Details Long-term Budget Modeling Decision-making
3:00 p.m. to 3:30 p.m.	Senator Black, Co-chairperson Representative Rayhons, Co-chairperson		Committee Discussion Any Recommendations Directions to Staff Closing Remarks Adjournment