



# FISCAL COMMITTEE

## LEGISLATIVE MEMBERS

Senator Robert E. Dvorsky, Co-chairperson	Representative Chuck Soderberg, Co-chairperson
Senator Joe Bolkcom	Representative Peter Cownie
Senator Jeff Danielson	Representative Dave Jacoby
Senator Randy Feenstra	Representative Jo Oldson
Senator Jack Whitver	Representative Thomas R. Sands

## Final Agenda

November 7, 2013

Iowa Central Community College East Campus  
Triton Room  
2031 Quail Avenue (Hwy P 59)  
Fort Dodge, Iowa

<u>Tentative Time</u>	<u>Attachments</u>	<u>Agenda Item</u>
9:30 am	A	<b>I.</b> Call to Order and Roll Call <b>II.</b> Approval of Minutes
9:35 am		<b>III.</b> Welcome <ul style="list-style-type: none"><li>• Senator Daryl Beall</li><li>• Dan Kinney, President, Iowa Central Community College</li></ul>
9:40 am	B	<b>IV.</b> Statewide Interoperable Communications Systems Board <ul style="list-style-type: none"><li>• Sergeant Thomas Lampe, Chairman of the Iowa Statewide Interoperable Communications Systems Board</li></ul>
10:15 am	C	<b>V.</b> Update on the Iowa Insurance Exchange <ul style="list-style-type: none"><li>• Nick Gerhart, Commissioner of Insurance, Iowa Insurance Division</li></ul>
11:00 am	D	<b>VI.</b> Department of Administrative Services - Replacement of the State Payroll System and Human Resources Management Information System <ul style="list-style-type: none"><li>• Michelle Minnehan, Chief Operating Officer, DAS Human Resources Enterprise</li><li>• Lon Anderson, Chief Deputy Director</li></ul>
12:00 pm		<b>VII.</b> Working Lunch
	E	<b>VIII.</b> Update on General Fund Revenue Estimates <ul style="list-style-type: none"><li>• Holly Lyons, LSA</li><li>• Jeff Robinson, LSA</li></ul>
	F	<b>IX.</b> General Fund Balance Sheet <ul style="list-style-type: none"><li>• Dave Reynolds, LSA</li></ul>

<b><u>Tentative Time</u></b>	<b><u>Attachments</u></b>	<b><u>Agenda Item</u></b>
	<b>G</b>	<b>X.</b> Community College Background Materials <ul style="list-style-type: none"> <li>• Robin Madison, LSA</li> </ul>
1:00 pm	<b>H</b>	<b>XI.</b> Community College Tuition Rates and Trends <ul style="list-style-type: none"> <li>• Jeremy Varner, Administrator, Division of Community Colleges, Iowa Department of Education</li> <li>• Kent Farver, Bureau Chief, Bureau of Community Colleges, Iowa Department of Education</li> </ul>
	<b>I</b>	<b>XII.</b> Community Colleges Legislative Priorities <ul style="list-style-type: none"> <li>• Dan Kinney, President, Iowa Central Community College</li> <li>• Terry Murrell, President, Western Iowa Tech Community College at Sioux City</li> <li>• Dr. Alethea Stubbe, President, Northwest Iowa Community College at Sheldon</li> </ul>
		<b>XIII.</b> Other Business
3:00 pm		Adjournment
		Information Only <ul style="list-style-type: none"> <li>• DAS Work Environment Analysis – Executive Summary</li> <li>• Medicaid Forecast – October 2013</li> <li>• Military Pay Differential</li> <li>• Regents - Efforts to Increase Four-year Graduation Rate</li> <li>• Regents - Update on Bachelor of Applied Science Program</li> </ul>