



FISCAL COMMITTEE

LEGISLATIVE MEMBERS

Senator Robert E. Dvorsky, Co-chairperson	Representative Chuck Soderberg, Co-chairperson
Senator Joe Bolkcom	Representative Peter Cownie
Senator Jeff Danielson	Representative Dave Jacoby
Senator Randy Feenstra	Representative Jo Oldson
Senator Jack Whitver	Representative Thomas R. Sands

Final Agenda

September 12, 2013

Center for Multicultural Education

University of Northern Iowa
Cedar Falls, Iowa

<u>Tentative Time</u>	<u>Attachments</u>	<u>Agenda Item</u>
10:00 am		Reception for Committee Members
10:30 am		I. Call to Order and Roll Call
	A	II. Approval of Minutes
10:35 am		III. Welcome <ul style="list-style-type: none"> • Bill Ruud, President of the University of Northern Iowa
10:45 am	B	IV. Department of Corrections - Drug and Mental Health Courts <ul style="list-style-type: none"> • Diann Wilder Tomlinson, Deputy Director • Lettie Prell, Research Director • Karen Herkelman, Director of the First Judicial District Department
11:00 am	C	V. Overview of FY 2015 Budget Request for Regents Institutions <ul style="list-style-type: none"> • Bruce Rastetter, President of the Board of Regents • Patrice Sayre, Chief Business Officer, Iowa Board of Regents
	D	VI. University of Northern Iowa, FY 2015 Budget Request <ul style="list-style-type: none"> • Bill Ruud, President of the University of Northern Iowa • Michael Hager, Vice President for Administration and Financial
		VII. University of Northern Iowa, Alternative Out-of-State Tuition Program <ul style="list-style-type: none"> • Bill Ruud, President of the University of Northern Iowa • Michael Hager, Vice President for Administration and Financial

Tentative Time	Attachments	Agenda Item
	<u>F</u>	VIII. Cedar Valley TechWorks - Advanced Manufacturing Center and UNI Metal Casting <ul style="list-style-type: none"> • Randy Pilkington, Executive Director, Business & Community Services • Jerry Thiel, Director of UNI Metal Casting Center • Sheila Dickey, Manager Technology Integration, CCoE at John Deere
12:00 pm		IX. Lunch
1:00 pm	<u>G</u>	X. Status of the Iowa Economy and General Fund Revenues <ul style="list-style-type: none"> • Jeff Robinson, LSA
	<u>H</u>	XI. General Fund Balance Sheet (from end of 2013 Session) <ul style="list-style-type: none"> • Dave Reynolds, LSA
	<u>I</u>	XII. FY 2015 Enacted Appropriations and Built-in Expenditures <ul style="list-style-type: none"> • Dave Reynolds, LSA
	<u>J</u>	XIII. FY 2013 Performance of Duty Expenditures <ul style="list-style-type: none"> • Dave Reynolds, LSA
		XIV. Other Business
1:30 pm		XV. <u>Tour of the UNI Campus</u> <ul style="list-style-type: none"> • Michael Hager, Vice President for Administration and Financial • Morris Mikkelsen, Associate Vice President, Facilities Planning • Dwight Watson, Dean, College of Education
3:00 pm		XVI. Adjournment <p>Information Only</p> <ul style="list-style-type: none"> • <u>FY 2013 Appropriation Transfers</u> • <u>Board of Regents Lease Purchase Notification</u> • <u>Military Pay Differential</u>