



## FISCAL COMMITTEE

### LEGISLATIVE MEMBERS

Senator Robert E. Dvorsky, Co-chairperson	Representative Scott Raecker, Co-chairperson
Senator Joe Bolkcom	Representative Peter Cownie
Senator Jeff Danielson	Representative Dave Jacoby
Senator Steve Kettering	Representative Tyler Olson
Senator Brad Zaun	Representative Thomas R. Sands

### Revised Agenda

December 20, 2011

Room 116, State Capitol Building

<u>Tentative Time</u>	<u>Attach-ments</u>	<u>Agenda Item</u>
1:00 pm		<b>I.</b> Call to Order and Roll Call
	<b>A</b>	<b>II.</b> Approval of Minutes
1:15 pm	<b>B</b>	<b>III.</b> Update on Board of Regents Efficiencies <ul style="list-style-type: none"><li>• Debbie O'Leary, DAS</li><li>• Nancy Brooks, ISU</li><li>• Steve Fleagle, U of I</li></ul>
1:45 pm	<b>C</b>	<b>IV.</b> Medication Therapy Pilot Project <ul style="list-style-type: none"><li>• Ed Holland, Risk &amp; Benefits Administrator, DAS</li></ul>
2:15 pm	<b>D</b>	<b>V.</b> Iowa Lottery Budget Process and Operations Overview <ul style="list-style-type: none"><li>• Mary Neubauer, Iowa Lottery</li></ul>
2:45 pm	<b>E</b>	<b>VI.</b> State Prisons – Funding and Staffing <ul style="list-style-type: none"><li>• John Baldwin, Department of Corrections</li></ul>
3:30 pm	<b>F</b>	<b>VII.</b> Delinquent Sales/Use Tax Collection <ul style="list-style-type: none"><li>• Stu Voss, Department of Revenue</li></ul>
4:00 pm	<b>G</b>	<b>VIII.</b> Revenue Estimating Committee <ul style="list-style-type: none"><li>• Holly Lyons and Jeff Robinson, LSA</li></ul>
	<b>H</b>	<b>IX.</b> General Fund Balance Sheet Update <ul style="list-style-type: none"><li>• Dave Reynolds, LSA</li></ul>
		<b>X.</b> Other Business
4:30 pm		<b>XI.</b> Adjournment

**Tentative**   **Attach**  
**Time**   **-ments**

**Agenda Item**

**Attachments Provided for Information Only**

- Disaster Recovery Estimates and Performance of Duty
- Court Debt Collection Update
- Monthly Medicaid Update
- Military Pay Differential Monthly Report
- Board of Regents – Follow-up from October meeting
- Property Tax Equity Relief Fund - Follow-up from October meeting