

Legislative Fiscal Committee
Revised Agenda
June 14, 2007
9:00 a.m.
Room 22
State Capitol

MEMBERS

Senator Robert Dvorsky, Co-Chairperson
Senator Joe Bolkcom
Senator Jeff Angelo
Senator Jeff Danielson
Senator Larry McKibben

Representative Jo Oldson, Co-Chairperson
Representative Paul Shomshor
Representative Scott Raecker
Representative Mark Kuhn
Representative Thomas Sands

<u>Tentative Time</u>	<u>Attach-ment</u>	<u>Agenda Item</u>
9:00 a.m.		I. Call to order
	A	II. Approval of Minutes
	B	III. Adoption of Rules
	C	IV. Revenue Update, Jeff Robinson, LSA
	D	V. General Fund Balance Sheet, Dave Reynolds, LSA
	E	VI. Non-General Fund Balance Sheets, Dave Reynolds, LSA
	F	VII. Item Vetoes – LSA Staff
	G	VIII. Final FY 2007 and FY 2008 General Fund Appropriations Report
	H	IX. Medicaid Enrollment and Expenditure Update, Jess Benson, LSA
	I	X. Healthy and Well Kids in Iowa (hawk-i) Program Enrollment and Expenditure Update, Jess Benson, LSA
	J	XI. Appropriations Transfers, LSA Staff <ul style="list-style-type: none"> • Department of Administrative Services: \$473,000 from Ankeny Laboratory construction project to the West Capitol Terrace Project • Department of Human Rights: \$20,000 from Criminal and Juvenile Justice Planning to the Status of African Americans • Secretary of State: \$200,000 from Business Services to Voter Registration and Elections • Department of Human Rights: \$15,000 from Criminal and Juvenile Justice Planning to the Division of Persons with Disabilities • Department of Human Services: \$300,000 from Woodward State Resource Center to the Civil Commitment Unit for Sexual Offenders

- J.1 **XII.** Lease Purchase Notifications
- Department of Corrections: \$210,000 for a digital video recording system at the Fort Dodge Correctional Facility
 - Department of Corrections: \$532,000 for door control hardware and software at the Fort Dodge Correctional Facility
- J.2 • Department of Administrative Services: \$8.0 million for the purchase of the Mercy Capitol Property

K **XIII.** Discussion of Interim Topics of Interest

12:00 **XIV.** Adjournment

Attachments Provided for Information Only

- Military Pay Differential
- Veterans Home Ownership Assistance Program
- Injured Veterans Grant Program

Information Available upon Request

- Child and Family Services and Adoption Subsidy Expenditures
- Child and Family Services FY 2007 Update